

Oifig Náisiúnta Sláinte Béil, 31-33 Sráid Caitriona, Luimneach Teil: 061 464140

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02 February 2021

Deputy Peadar Tóibín Dáil Eireann Leinster House Kildare Street Dublin 2

PQ 3301/21 To ask the Minister for Health the number of children on dental waiting lists in each county in each of the past three years; the average waiting times and the longest times for a dental treatment in each county in each of the past three years.

Dear Deputy Tóibín,

The Health Service Executive (HSE) has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for response.

I wish to advise that the system does not hold data in the manner requested. Appendix 1 details KPI data for the HSE Dental Service (2018-2020).

Access to dental services was restricted to urgent /emergency treatment under the terms of Statutory Instrument 121/2020 (28th March 2020 -18th May 2020). An emergency dental service was maintained in all HSE service areas throughout this time, which included remote consultation through telephone triage as well as clinical attendance for treatment.

During that time, and since, many HSE dental staff have been redeployed to testing and tracing as part of the HSE's response to the pandemic.

Elective Dental Services have been gradually resuming. All service locations are implementing social distancing and other organisational measures as well as infection prevention and control guidance from the Health Protection Surveillance Centre that has been updated during the pandemic. Some of these measures mean that the usual throughput of patients is reduced at the start of the resumption, but this is expected to improve over time. HSE dental staff members have been provided with appropriate Personal Protective Equipment (PPE) during the pandemic.

In locations where dental services share waiting areas and other facilities, all services are working together to ensure that services are delivered safely and effectively. As part of their resumption plan, each dental area has restarted their screening and treatment service for children. Clinicians have reviewed the records of patients that were under treatment at the time when services were phased down. Priority for early appointments has been given to patients that need to be seen urgently, and following up where necessary on cases that had emergency treatment during the restricted access period.

The period of restricted access to elective activity has had an adverse effect on waiting lists and times. This is reflected in a 65% reduction in scheduled dental assessments in the first three quarters 2020.

If there had been no pandemic, based on the 2019 data, it is estimated that 29,110 children would have been seen for dental examinations during the restricted period (28th March until 18th May). This figure does not include possible additional attendances for treatment after examination.

Full assessment of the impact on waiting lists of the restricted access period, reduced throughput on resumption, and the on-going commitment to testing on the backlog in service provision is being undertaken. Reducing waiting times is a key priority for the HSE, while at all times ensuring that services implement the organisational and preventive measures required to reduce the risk of Covid-19 transmission.

I trust this information is of assistance to you, but if you require further clarification please do not hesitate to contact me.

Yours Sincerely,

Joseph Green AND, National Oral Health Lead - Operations



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Appendix 1: HSE Dental Service KPI Data 2018 - 2020

Table 1: KPI Data as at end of December 2020

a) No. of new Oral Health patients in target groups attending for scheduled assessment

СНО	LHO	Outturn Previous Year 2018	Target/EA Full Year		Activity YTD	% Tar YTD V Tgt/EA
National Total		151,392	153,516	153,516	55,324	-64.0%
CHO 1	Total	19,266	18,672	18,672	9,129	-51.1%
CHO 1	Cavan Monaghan	5,116	4,932	4,932	3,571	-27.6%
CHO 1	Donegal	8,321	8,148	8,148	2,659	-67.4%
CHO 1	Sligo Leitrim	5,829	5,592	5,592	2,899	-48.2%
CHO 2	Total	12,145	12,648	12,648	2,904	-77.0%
CHO 2	Galway	4,317	4,716	4,716	531	-88.7%
CHO 2	Мауо	3,690	3,864	3,864	1,264	-67.3%
CHO 2	Roscommon	4,138	4,068	4,068	1,109	-72.7%
CHO 3	Total	11,632	11,688	11,688	3,385	-71.0%
CHO 3	Clare	4,148	3,912	3,912	1,481	-62.1%
CHO 3	Limerick	2,544	2,508	2,508	963	-61.6%
CHO 3	North Tipperary East Limerick	4,940	5,268	5,268	941	-82.1%

Seirbhís Sláinte Níos Fearr á Forbairt Better Health Service

CHO 4	Total	20,641	20,664	20,664	8,086	-60.9%
CHO 4	Kerry	3,419	3,456	3,456	1,277	-63.0%
CHO 4	North Cork	4,105	4,428	4,428	1,710	-61.4%
CHO 4	North Lee	5,175	4,884	4,884	2,027	-58.5%
CHO 4	South Lee	6,369	6,420	6,420	2,415	-62.4%
CHO 4	West Cork	1,573	1,476	1,476	657	-55.5%
CHO 5	Total	18,638	18,696	18,696	6,621	-64.6%
CHO 5	Carlow Kilkenny	4,992	5,136	5,136	1,690	-67.1%
CHO 5	South Tipperary	6,239	5,988	5,988	2,485	-58.5%
CHO 5	Waterford	3,919	3,816	3,816	1,608	-57.9%
CHO 5	Wexford	3,488	3,756	3,756	838	-77.7%
CHO 6	Total	8,143	8,148	8,148	4,054	-50.2%
CHO 6	Dublin South East		0	0		
CHO 6	Dun Laoghaire	8,143	8,148	8,148	4,054	-50.2%
CHO 6	Wicklow		0	0		
CHO 7	Total	25,180	26,352	26,352	9,534	-63.8%
CHO 7	Dublin South City	3,175	3,360	3,360	1,627	-51.6%
CHO 7	Dublin South West	5,242	5,220	5,220	2,136	-59.1%
CHO 7	Dublin West	5,420	6,000	6,000	2,014	-66.4%
CHO 7	Kildare West Wicklow	11,343	11,772	11,772	3,757	-68.1%

Total	17,842	18,468	18,468	3,829	-79.3%
Laois Offaly	3,154	3,480	3,480	720	-79.3%
Longford Westmeath	4,317	4,128	4,128	875	-78.8%
Louth	5,547	5,652	5,652	1,100	-80.5%
Meath	4,824	5,208	5,208	1,134	-78.2%
Total	17,905	18,180	18,180	7,782	-57.2%
Dublin North	7,419	8,256	8,256	2,456	-70.3%
Dublin North Central	2,676	2,544	2,544	2,003	-21.3%
Dublin North West	7,810	7,380	7,380	3,323	-55.0%
	Laois Offaly Longford Westmeath Louth Meath Total Dublin North Dublin North Central	Laois Offaly3,154Longford Westmeath4,317Louth5,547Meath4,824Total17,905Dublin North7,419Dublin North Central2,676	Laois Offaly 3,154 3,480 Longford Westmeath 4,317 4,128 Louth 5,547 5,652 Meath 4,824 5,208 Total 17,905 18,180 Dublin North 7,419 8,256 Dublin North Central 2,676 2,544	Laois Offaly 3,154 3,480 3,480 Longford Westmeath 4,317 4,128 4,128 Louth 5,547 5,652 5,652 Meath 4,824 5,208 5,208 Total 17,905 18,180 18,180 Dublin North 7,419 8,256 8,256	Laois Offaly 3,154 3,480 3,480 720 Longford Westmeath 4,317 4,128 4,128 875 6 Louth 5,547 5,652 5,652 1,100 7 Meath 4,824 5,208 5,208 1,134 7 Dublin North 7,419 8,256 8,256 2,456 7

b) No. of new Oral Health patients attending for unscheduled assessment

СНО	LHO	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Tar YTD V Tgt/EA
National Total		63,210	64,692	64,672	55,253	-14.6%
CHO 1	Total	7,816	7,884	7,884	8,918	13.1%
CHO 1	Cavan Monaghan	2,204	2,160	2,160	1,913	-11.4%
CHO 1	Donegal	3,952	4,272	4,272	4,121	-3.5%
CHO 1	Sligo Leitrim	1,660	1,452	1,452	2,884	98.6%
CHO 2	Total	2,261	2,460	2,457	1,500	-38.9%
CHO 2	Galway	1,082	1,248	1,251	92	-92.6%
CHO 2	Мауо	555	564	564	756	34.0%
CHO 2	Roscommon	624	648	642	652	1.6%
CHO 3	Total	5,231	5,424	5,421	3,269	-39.7%
CHO 3	Clare	1,574	1,620	1,617	860	-46.8%
CHO 3	Limerick	1,529	1,524	1,521	1,076	-29.3%
CHO 3	North Tipperary East Limerick	2,128	2,280	2,283	1,333	-41.6%
CHO 4	Total	7,816	8,004	7,990	4,676	-41.5%
CHO 4	Kerry	1,552	1,632	1,628	997	-38.8%
CHO 4	North Cork	1,939	1,968	1,968	1,243	-36.8%
CHO 4	North Lee	1,746	1,728	1,722	1,043	-39.4%
CHO 4	South Lee	1,995	2,064	2,058	1,163	-43.5%

Seirbhís Sláinte Níos Fearr á Forbairt Service

CHO 4	West Cork	584	612	614	230	-62.5%
CHO 5	Total	7,746	7,788	7,784	6,801	-12.6%
CHO 5	Carlow Kilkenny	2,069	2,100	2,102	1,771	-15.7%
CHO 5	South Tipperary	1,690	1,716	1,710	1,573	-8.0%
CHO 5	Waterford	1,670	1,632	1,629	1,863	14.4%
CHO 5	Wexford	2,317	2,340	2,343	1,594	-32.0%
CHO 6	Total	3,391	3,708	3,704	4,004	8.1%
CHO 6	Dublin South East		0	0		
CHO 6	Dun Laoghaire	3,391	3,708	3,704	4,004	8.1%
CHO 6	Wicklow		0	0		
CHO 7	Total	11,293	11,748	11,757	11,079	-5.8%
CHO 7	Dublin South City	1,509	1,632	1,628	1,116	-31.4%
CHO 7	Dublin South West	2,775	2,832	2,837	3,185	12.3%
CHO 7	Dublin West	3,701	3,816	3,819	2,692	-29.5%
CHO 7	Kildare West Wicklow	3,308	3,468	3,473	4,086	17.7%
CHO 8	Total	8,688	8,604	8,604	7,196	-16.4%
CHO 8	Laois Offaly	2,600	2,640	2,637	2,274	-13.8%
CHO 8	Longford Westmeath	1,429	1,404	1,406	1,501	6.8%
CHO 8	Louth	2,403	2,364	2,366	1,896	-19.9%
CHO 8	Meath	2,256	2,196	2,195	1,525	-30.5%

CHO 9	Total	8,968	9,072	9,071	7,810	-13.9%
CHO 9	Dublin North	3,769	3,756	3,753	2,967	-20.9%
CHO 9	Dublin North Central	1,455	1,512	1,517	1,775	17.0%
CHO 9	Dublin North West	3,744	3,804	3,801	3,068	-19.3%

c) No. of new Oral Health Patients who commenced treatment with three months of scheduled oral health assessment

СНО	LHO	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Tar YTD V Tgt/EA
National Total		107,916	109,752	109,752	37,981	-65.4%
CHO 1	Total	12,341	11,580	11,580	5,524	-52.3%
CHO 1	Cavan Monaghan	3,639	3,444	3,444	1,296	-62.4%
CHO 1	Donegal	5,866	5,652	5,652	2,457	-56.5%
CHO 1	Sligo Leitrim	2,836	2,484	2,484	1,771	-28.7%
CHO 2	Total	6,108	6,408	6,408	1,322	-79.4%
CHO 2	Galway	2,599	2,916	2,916	164	-94.4%
CHO 2	Мауо	1,655	1,656	1,656	621	-62.5%
CHO 2	Roscommon	1,854	1,836	1,836	537	-70.8%
CHO 3	Total	11,522	12,024	12,024	5,014	-58.3%
CHO 3	Clare	2,658	2,568	2,568	1,408	-45.2%
CHO 3	Limerick	3,924	4,056	4,056	2,251	-44.5%
CHO 3	North Tipperary East Limerick	4,940	5,400	5,400	1,355	-74.9%

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CHO 4	Total	18,968	19,056	19,056	6,582	-65.5%
CHO 4	Kerry	2,325	2,388	2,388	1,276	-46.6%
CHO 4	North Cork	3,996	4,332	4,332	1,236	-71.5%
CHO 4	North Lee	4,987	4,704	4,704	1,668	-64.5%
CHO 4	South Lee	6,122	6,180	6,180	1,828	-70.4%
CHO 4	West Cork	1,538	1,452	1,452	574	-60.5%
CHO 5	Total	7,524	7,140	7,140	2,606	-63.5%
CHO 5	Carlow Kilkenny	2,672	2,556	2,556	622	-75.7%
CHO 5	South Tipperary	1,682	1,752	1,752	640	-63.5%
CHO 5	Waterford	1,777	1,608	1,608	916	-43.0%
CHO 5	Wexford	1,393	1,224	1,224	428	-65.0%
CHO 6	Total	5,170	5,448	5,448	1,983	-63.6%
CHO 6	Dublin South East		0	0		
CHO 6	Dun Laoghaire	5,170	5,448	5,448	1,983	-63.6%
CHO 6	Wicklow		0	0		
CHO 7	Total	18,618	18,576	18,576	6,997	-62.3%
CHO 7	Dublin South City	2,531	2,520	2,520	1,619	-35.8%
CHO 7	Dublin South West	5,471	4,920	4,920	2,141	-56.5%
CHO 7	Dublin West	3,639	3,984	3,984	1,308	-67.2%
CHO 7	Kildare West Wicklow	6,977	7,152	7,152	1,929	-73.0%

CHO 8	Total	13,035	14,304	14,304	2,486	-82.6%
CHO 8	Laois Offaly	1,820	1,764	1,764	508	-71.2%
CHO 8	Longford Westmeath	2,559	2,832	2,832	430	-84.8%
CHO 8	Louth	3,101	2,976	2,976	1,073	-63.9%
CHO 8	Meath	5,555	6,732	6,732	475	-92.9%
CHO 9	Total	14,630	15,216	15,216	5,467	-64.1%
CHO 9	Dublin North	6,006	6,504	6,504	1,860	-71.4%
CHO 9	Dublin North Central	2,792	2,808	2,808	1,474	-47.5%
CHO 9	Dublin North West	5,832	5,904	5,904	2,133	-63.9%

Table 2: KPI Data available as at end of December 2019

СНО	LHO	Outturn Previous Year	Target/EA Full Year	Activity YTD	% Tar YTD V Tgt/EA	% Var SPLY v YTD
National Total		152,190	162,336	151,392	-6.7%	National Total
CHO 1	Total	15,182	17,100	19,266	12.7%	CHO 1
CHO 1	Cavan Monaghan	2,836	4,308	5,116	18.8%	CHO 1
CHO 1	Donegal	5,760	5,400	8,321	54.1%	CHO 1
CHO 1	Sligo Leitrim	6,586	7,392	5,829	-21.1%	CHO 1
CHO 2	Total	12,455	13,440	12,145	-9.6%	CHO 2
CHO 2	Galway	4,223	5,400	4,317	-20.1%	CHO 2
CHO 2	Мауо	4,258	4,368	3,690	-15.5%	CHO 2
CHO 2	Roscommon	3,974	3,672	4,138	12.7%	CHO 2
CHO 3	Total	10,480	10,152	11,632	14.6%	CHO 3
CHO 3	Clare	2,691	2,340	4,148	77.3%	CHO 3
CHO 3	Limerick	3,507	3,648	2,544	-30.3%	CHO 3
CHO 3	North Tipperary East Limerick	4,282	4,164	4,940	18.6%	CHO 3
CHO 4	Total	22,930	23,184	20,641	-11.0%	CHO 4
CHO 4	Kerry	3,999	5,233	3,419	-34.7%	CHO 4
CHO 4	North Cork	4,691	6,360	4,105	-35.5%	CHO 4
CHO 4	North Lee	5,555	5,110	5,175	1.3%	CHO 4

CHO 4	South Lee	6,365	2,245	6,369	183.7%	CHO 4
CHO 4	West Cork	2,320	4,236	1,573	-62.9%	CHO 4
CHO 5	Total	19,174	20,820	18,638	-10.5%	CHO 5
CHO 5	Carlow Kilkenny	4,384	4,584	4,992	8.9%	CHO 5
CHO 5	South Tipperary	6,185	5,880	6,239	6.1%	CHO 5
CHO 5	Waterford	3,652	4,080	3,919	-3.9%	CHO 5
CHO 5	Wexford	4,953	6,276	3,488	-44.4%	CHO 5
CHO 6	Total	8,105	8,664	8,143	-6.0%	CHO 6
CHO 6	Dublin South East					
CHO 6	Dun Laoghaire	8,105	8,664	8,143	-6.0%	CHO 6
CHO 6	Wicklow					
CHO 7	Total	21,355	28,068	25,180	-10.3%	CHO 7
CHO 7	Dublin South City	2,768	2,988	3,175	6.3%	CHO 7
CHO 7	Dublin South West	3,957	5,184	5,242	1.1%	CHO 7
CHO 7	Dublin West	6,596	5,388	5,420	0.6%	CHO 7
CHO 7	Kildare West Wicklow	8,034	14,508	11,343	-21.8%	CHO 7
CHO 8	Total	20,963	20,016	17,842	-10.9%	CHO 8
CHO 8	Laois Offaly	3,656	3,564	3,154	-11.5%	CHO 8
CHO 8	Longford Westmeath	4,173	3,408	4,317	26.7%	CHO 8
CHO 8	Louth	5,423	5,340	5,547	3.9%	CHO 8

CHO 8	Meath	7,711	7,704	4,824	-37.4%	CHO 8
CHO 9	Total	21,546	20,892	17,905	-14.3%	CHO 9
CHO 9	Dublin North	8,527	8,892	7,419	-16.6%	CHO 9
CHO 9	Dublin North Central	3,958	3,924	2,676	-31.8%	CHO 9
CHO 9	Dublin North West	9,061	8,076	7,810	-3.3%	CHO 9
	b) <mark>No</mark>	. of new Oral Heal	th patients attending	g for unscheduled assess	ment	
National Total		65,371	64,812	63,210	-2.5%	National Total
CHO 1	Total	6,822	6,612	7,816	18.2%	CHO 1
CHO 1	Cavan Monaghan	1,899	1,848	2,204	19.3%	CHO 1
CHO 1	Donegal	3,256	3,060	3,952	29.2%	CHO 1
CHO 1	Sligo Leitrim	1,667	1,704	1,660	-2.6%	CHO 1
CHO 2	Total	2,896	2,952	2,261	-23.4%	CHO 2
CHO 2	Galway	1,514	1,668	1,082	-35.1%	CHO 2
CHO 2	Мауо	688	600	555	-7.5%	CHO 2
CHO 2	Roscommon	694	684	624	-8.8%	CHO 2
CHO 3	Total	5,970	5,820	5,231	-10.1%	CHO 3
CHO 3	Clare	1,601	1,620	1,574	-2.8%	CHO 3
CHO 3	Limerick	2,029	1,956	1,529	-21.8%	CHO 3
CHO 3	North Tipperary East Limerick	2,340	2,244	2,128	-5.2%	CHO 3
CHO 4	Total	8,498	8,388	7,816	-6.8%	CHO 4
CHO 4	Kerry	1,679	1,596	1,552	-2.8%	CHO 4

CHO 8	Laois Offaly	2,516	2,568	2,600	1.2%	CHO 8
CHO 8	Total	7,762	7,776	8,688	11.7%	
CHO 7	Kildare West Wicklow	3,773	3,828	3,308	-13.6%	CHO 7
CHO 7	Dublin West	4,052	3,480	3,701	6.4%	
CHO 7	Dublin South West	3,067	3,132	2,775	-11.4%	CHO 7
CHO 7	Dublin South City	1,224	1,272	1,509	18.6%	CHO 7
CHO 7	Total	12,116	11,712	11,293	-3.6%	CHO 7
CHO 6	Wicklow		0			CHO 6
CHO 6	Dun Laoghaire	3,882	4,020	3,391	-15.6%	CHO 6
CHO 6	Dublin South East		0			CHO 6
CHO 6	Total	3,882	4,020	3,391	-15.6%	CHO 6
CHO 5	Wexford	2,131	2,184	2,317	6.1%	CHO 5
CHO 5	Waterford	1,913	1,896	1,670	-11.9%	CHO 5
CHO 5	South Tipperary	1,723	1,680	1,690	0.6%	CHO 5
CHO 5	Carlow Kilkenny	2,127	2,208	2,069	-6.3%	CHO 5
CHO 5	Total	7,894	7,968	7,746	-2.8%	
CHO 4	West Cork	719	708	584	-17.5%	
CHO 4	South Lee	2,132	2,100	1,995	-5.0%	CHO 4
CHO 4	North Lee	1,855	1,776	1,746	-1.7%	
CHO 4	North Cork	2,113	2,208	1,939	-12.2%	

CHO 8	Longford Westmeath	1,201	1,164	1,429	22.8%	CHO 8
CHO 8	Louth	1,903	1,848	2,403	30.0%	CHO 8
CHO 8	Meath	2,142	2,196	2,256	2.7%	CHO 8
CHO 9	Total	9,531	9,564	8,968	-6.2%	CHO 9
CHO 9	Dublin North	3,911	4,056	3,769	-7.1%	CHO 9
CHO 9	Dublin North Central	1,751	1,764	1,455	-17.5%	CHO 9
CHO 9	Dublin North West	3,869	3,744	3,744	0.0%	CHO 9
National Total	c) No of new Oral Health	patients who commen 109,022	nced treatment withi 106,872	n three months of schedu 107,916	<mark>iled oral health asses</mark> 1.0%	<mark>smen</mark> t National Total
	Total	9,083	8,964	12,341	37.7%	CHO 1
				12,541	57.770	
CHO 1	Cavan Monaghan	2,503	2,460	3,639	47.9%	CHO 1
		4.969	4,236	5,866	38.5%	CHO 1
CHO 1	Donegal	4,369	4,230	,	30.370	
	Donegal Sligo Leitrim	2,211	2,268	2,836	25.0%	CHO 1
CHO 1						
CHO 1 CHO 2	Sligo Leitrim	2,211	2,268	2,836	25.0%	CHO 1
CHO 1 CHO 1 CHO 2 CHO 2 CHO 2 CHO 2	Sligo Leitrim Total	2,211 5,687	2,268 5,496	2,836 6,108	25.0% 11.1%	CHO 1 CHO 2
CHO 1 CHO 2 CHO 2	Sligo Leitrim Total Galway	2,211 5,687 2,454	2,268 5,496 2,328	2,836 6,108 2,599	25.0% 11.1% 11.6%	CHO 1 CHO 2 CHO 2
CHO 1 CHO 2 CHO 2 CHO 2	Sligo Leitrim Total Galway Mayo	2,211 5,687 2,454 1,458	2,268 5,496 2,328 1,416	2,836 6,108 2,599 1,655	25.0% 11.1% 11.6% 16.9%	CHO 1 CHO 2 CHO 2 CHO 2 CHO 2
CHO 1 CHO 2 CHO 2 CHO 2 CHO 2 CHO 2	Sligo Leitrim Total Galway Mayo Roscommon	2,211 5,687 2,454 1,458 1,775	2,268 5,496 2,328 1,416 1,752	2,836 6,108 2,599 1,655 1,854	25.0% 11.1% 11.6% 16.9% 5.8%	CHO 1 CHO 2 CHO 2 CHO 2 CHO 2 CHO 2

CHO 3	North Tipperary East Limerick	4,393	4,116	4,940	20.0%	CHO 3
CHO 4	Total	21,066	20,472	18,968	-7.3%	CHO 4
CHO 4	Kerry	2,939	2,688	2,325	-13.5%	CHO 4
CHO 4	North Cork	4,289	4,332	3,996	-7.8%	CHO 4
CHO 4	North Lee	5,397	5,088	4,987	-2.0%	CHO 4
CHO 4	South Lee	6,192	6,192	6,122	-1.1%	CHO 4
CHO 4	West Cork	2,249	2,172	1,538	-29.2%	CHO 4
CHO 5	Total	8,463	9,060	7,524	-17.0%	СНО 5
CHO 5	Carlow Kilkenny	2,927	3,084	2,672	-13.4%	СНО 5
CHO 5	South Tipperary	2,163	2,052	1,682	-18.0%	CHO 5
CHO 5	Waterford	1,857	2,100	1,777	-15.4%	CHO 5
CHO 5	Wexford	1,516	1,824	1,393	-23.6%	СНО 5
CHO 6	Total	5,410	5,292	5,170	-2.3%	CHO 6
CHO 6	Dublin South East		0			СНО 6
CHO 6	Dun Laoghaire	5,410	5,292	5,170	-2.3%	СНО 6
CHO 6	Wicklow		0			СНО 6
CHO 7	Total	19,670	19,560	18,618	-4.8%	CHO 7
CHO 7	Dublin South City	2,546	2,868	2,531	-11.8%	CHO 7
CHO 7	Dublin South West	5,793	6,636	5,471	-17.6%	CHO 7
CHO 7	Dublin West	4,368	3,564	3,639	2.1%	CHO 7

CHO 7	Kildare West Wicklow	6,963	6,492	6,977	7.5%	CHO 7
CHO 8	Total	12,936	11,940	13,035	9.2%	CHO 8
CHO 8	Laois Offaly	1,242	1,188	1,820	53.2%	CHO 8
CHO 8	Longford Westmeath	1,603	1,260	2,559	103.1%	CHO 8
CHO 8	Louth	2,880	2,604	3,101	19.1%	CHO 8
CHO 8	Meath	7,211	6,888	5,555	-19.4%	CHO 8
CHO 9	Total	14,754	14,532	14,630	0.7%	СНО 9
CHO 9	Dublin North	6,416	6,480	6,006	-7.3%	СНО 9
CHO 9	Dublin North Central	2,941	2,796	2,792	-0.1%	СНО 9
CHO 9	Dublin North West	5,397	5,256	5,832	11.0%	СНО 9

Table 3: KPI Data as at end December 2018

a) No. of new Oral Health patients in target groups attending for scheduled assessment

СНО	LHO	Outturn Previous Year 2018	Year	YTD	Activity YTD	% Tar YTD V Tgt/EA
National Total		135,622	131,386	131,388	152,190	15.8%
CHO 1	Total	11,582	12,075	12,075	15,182	25.7%
CHO 1	Cavan Monaghan	5,404	5,912	5,912	2,836	-52.0%
CHO 1	Donegal		0	0	5,760	
CHO 1	Sligo Leitrim	6,178	6,163	6,163	6,586	6.9%
CHO 2	Total	7,160	6,032	6,032	12,455	106.5%
CHO 2	Galway	2,034	943	943	4,223	347.8%
CHO 2	Мауо	3,005	2,849	2,849	4,258	49.5%
CHO 2	Roscommon	2,121	2,240	2,240	3,974	77.4%
CHO 3	Total	947	0	0	10,480	
CHO 3	Clare	367	0	0	2,691	
CHO 3	Limerick	272	0	0	3,507	
CHO 3	North Tipperary East Limerick	308	0	0	4,282	
CHO 4	Total	23,863	23,391	23,391	22,930	-2.0%
CHO 4	Kerry	3,094	2,978	2,978	3,999	34.3%
CHO 4	North Cork	4,917	4,728	4,728	4,691	-0.8%
CHO 4	North Lee	6,244	6,167	6,167	5,555	-9.9%

CHO 4	South Lee	6,993	6,845	6,845	6,365	-7.0%
CHO 4	West Cork	2,615	2,673	2,673	2,320	-13.2%
CHO 5	Total	19,698	20,784	20,784	19,174	-7.7%
CHO 5	Carlow Kilkenny	3,220	3,584	3,583	4,384	22.4%
CHO 5	South Tipperary	6,894	7,221	7,222	6,185	-14.4%
CHO 5	Waterford	4,170	4,088	4,088	3,652	-10.7%
CHO 5	Wexford	5,414	5,891	5,891	4,953	-15.9%
CHO 6	Total	8,491	8,461	8,461	8,105	-4.2%
CHO 6	Dublin South East		0	0		
CHO 6	Dun Laoghaire	8,491	8,461	8,461	8,105	-4.2%
CHO 6	Wicklow		0	0		
CHO 7	Total	18,675	14,376	14,376	21,355	48.5%
CHO 7	Dublin South City	3,743	2,577	2,577	2,768	7.4%
CHO 7	Dublin South West	3,204	3,200	3,200	3,957	23.7%
CHO 7	Dublin West	4,711	4,748	4,748	6,596	38.9%
CHO 7	Kildare West Wicklow	7,017	3,851	3,851	8,034	108.6%
CHO 8	Total	23,961	25,180	25,180	20,963	-16.7%
CHO 8	Laois Offaly	4,354	4,531	4,531	3,656	-19.3%
CHO 8	Longford Westmeath	4,852	4,832	4,832	4,173	-13.6%
CHO 8	Louth	5,348	5,721	5,721	5,423	-5.2%

CHO 8	Meath	9,407	10,096	10,096	7,711	-23.6%
CHO 9	Total	21,245	21,087	21,089	21,546	2.2%
CHO 9	Dublin North	8,997	9,211	9,213	8,527	-7.4%
CHO 9	Dublin North Central	3,863	3,648	3,648	3,958	8.5%
CHO 9	Dublin North West	8,385	8,228	8,228	9,061	10.1%

b) No. of new Oral Health patients attending for unscheduled assessment

СНО	LHO	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Tar YTD V Tgt/EA
National Total		62,269	62,081	62,081	65,371	5.3%
CHO 1	Total	3,488	3,541	3,541	6,822	92.7%
CHO 1	Cavan Monaghan	1,961	1,964	1,964	1,899	-3.3%
CHO 1	Donegal		0	0	3,256	
CHO 1	Sligo Leitrim	1,527	1,577	1,577	1,667	5.7%
CHO 2	Total	2,232	2,044	2,044	2,896	41.7%
CHO 2	Galway	1,003	788	788	1,514	92.1%
CHO 2	Мауо	724	732	732	688	-6.0%
CHO 2	Roscommon	505	524	524	694	32.4%
CHO 3	Total	297	0	0	5,970	
CHO 3	Clare	110	0	0	1,601	

Seirbhís Sláinte	Building a
Níos Fearr	Better Health
á Forbairt	Service

CHO 3	Limerick	41	0	0	2,029	
CHO 3	North Tipperary East Limerick	146	0	0	2,340	
CHO 4	Total	11,403	11,843	11,843	8,498	-28.2%
CHO 4	Kerry	3,998	4,413	4,413	1,679	-62.0%
CHO 4	North Cork	2,302	2,288	2,288	2,113	-7.6%
CHO 4	North Lee	1,982	1,965	1,965	1,855	-5.6%
CHO 4	South Lee	2,239	2,253	2,253	2,132	-5.4%
CHO 4	West Cork	882	924	924	719	-22.2%
CHO 5	Total	8,017	8,588	8,588	7,894	-8.1%
CHO 5	Carlow Kilkenny	2,035	2,213	2,213	2,127	-3.9%
CHO 5	South Tipperary	1,565	1,702	1,702	1,723	1.2%
CHO 5	Waterford	1,899	1,937	1,937	1,913	-1.2%
CHO 5	Wexford	2,518	2,736	2,736	2,131	-22.1%
CHO 6	Total	4,511	4,676	4,676	3,882	-17.0%
CHO 6	Dublin South East		0	0		
CHO 6	Dun Laoghaire	4,511	4,676	4,676	3,882	-17.0%
CHO 6	Wicklow		0	0		
CHO 7	Total	13,497	11,963	11,963	12,116	1.3%
CHO 7	Dublin South City	1,926	1,251	1,251	1,224	-2.2%
CHO 7	Dublin South West	3,655	3,747	3,747	3,067	-18.1%

Dublin West	4,264	4,157	4,157	4,052	-2.5%
Kildare West Wicklow	3,652	2,808	2,808	3,773	34.4%
Total	8,640	8,999	8,999	7,762	-13.7%
Laois Offaly	2,971	3,048	3,048	2,516	-17.5%
Longford Westmeath	1,502	1,476	1,476	1,201	-18.6%
Louth	1,809	2,011	2,011	1,903	-5.4%
Meath	2,358	2,464	2,464	2,142	-13.1%
Total	10,184	10,427	10,427	9,531	-8.6%
Dublin North	4,056	4,203	4,203	3,911	-6.9%
Dublin North Central	1,852	1,924	1,924	1,751	-9.0%
Dublin North West	4,276	4,300	4,300	3,869	-10.0%
	Kildare West Wicklow Total Laois Offaly Longford Westmeath Louth Meath Total Dublin North Dublin North Central	Kildare West Wicklow3,652Total8,640Laois Offaly2,971Longford Westmeath1,502Louth1,809Meath2,358Total10,184Dublin North4,056Dublin North Central1,852	Kildare West Wicklow 3,652 2,808 Total 8,640 8,999 Laois Offaly 2,971 3,048 Longford Westmeath 1,502 1,476 Louth 1,809 2,011 Meath 2,358 2,464 Dublin North 4,056 4,203 Dublin North Central 1,852 1,924	Kildare West Wicklow 3,652 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 3,048 </td <td>Kildare West Wicklow 3,652 2,808 2,808 3,773 Total 8,640 8,999 8,999 7,762 Laois Offaly 2,971 3,048 3,048 2,516 Longford Westmeath 1,502 1,476 1,476 1,201 Louth 1,809 2,011 2,011 1,903 Meath 2,358 2,464 2,464 2,142 Total 10,184 10,427 10,427 9,531 Dublin North 4,056 4,203 4,203 3,911</td>	Kildare West Wicklow 3,652 2,808 2,808 3,773 Total 8,640 8,999 8,999 7,762 Laois Offaly 2,971 3,048 3,048 2,516 Longford Westmeath 1,502 1,476 1,476 1,201 Louth 1,809 2,011 2,011 1,903 Meath 2,358 2,464 2,464 2,142 Total 10,184 10,427 10,427 9,531 Dublin North 4,056 4,203 4,203 3,911

СНО	LHO	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Tar YTD V Tgt/EA
National Total		99,813	96,371	96,370	109,022	13.1%
CHO 1	Total	8,436	8,619	8,619	9,083	5.4%
CHO 1	Cavan Monaghan	2,049	2,028	2,028	2,503	23.4%
CHO 1	Donegal	4,259	4,472	4,472	4,369	-2.3%
CHO 1	Sligo Leitrim	2,128	2,119	2,119	2,211	4.3%
CHO 2	Total	3,029	2,548	2,548	5,687	123.2%
CHO 2	Galway	1,150	789	789	2,454	211.0%
CHO 2	Мауо	1,535	1,551	1,551	1,458	-6.0%
CHO 2	Roscommon	344	208	208	1,775	753.4%
CHO 3	Total	777	0	0	11,953	
CHO 3	Clare	171	0	0	2,653	
CHO 3	Limerick	388	0	0	4,907	
CHO 3	North Tipperary East Limerick	218	0	0	4,393	
CHO 4	Total	22,945	22,660	22,660	21,066	-7.0%
CHO 4	Kerry	2,744	2,802	2,802	2,939	4.9%
CHO 4	North Cork	4,800	4,617	4,617	4,289	-7.1%
CHO 4	North Lee	6,075	5,988	5,988	5,397	-9.9%

c) No. of new Oral Health Patients who commenced treatment with three months of scheduled oral health assessment

CHO 4	South Lee	6,793	6,657	6,657	6,192	-7.0%
CHO 4	West Cork	2,533	2,596	2,596	2,249	-13.4%
CHO 5	Total	8,401	8,545	8,544	8,463	-0.9%
CHO 5	Carlow Kilkenny	2,415	2,610	2,609	2,927	12.2%
CHO 5	South Tipperary	2,153	2,340	2,340	2,163	-7.6%
CHO 5	Waterford	2,206	2,056	2,056	1,857	-9.7%
CHO 5	Wexford	1,627	1,539	1,539	1,516	-1.5%
CHO 6	Total	4,614	4,620	4,620	5,410	17.1%
CHO 6	Dublin South East		0	0		
CHO 6	Dun Laoghaire	4,614	4,620	4,620	5,410	17.1%
CHO 6	Wicklow		0	0		
CHO 7	Total	22,064	18,557	18,557	19,670	6.0%
CHO 7	Dublin South City	4,091	2,948	2,948	2,546	-13.6%
CHO 7	Dublin South West	6,401	6,324	6,324	5,793	-8.4%
CHO 7	Dublin West	4,317	4,313	4,313	4,368	1.3%
CHO 7	Kildare West Wicklow	7,255	4,972	4,972	6,963	40.0%
CHO 8	Total	15,308	16,397	16,397	12,936	-21.1%
CHO 8	Laois Offaly	1,859	1,964	1,964	1,242	-36.8%
CHO 8	Longford Westmeath	1,672	1,767	1,767	1,603	-9.3%
CHO 8	Louth	3,509	4,133	4,133	2,880	-30.3%

CHO 8	Meath	8,268	8,533	8,533	7,211	-15.5%
CHO 9	Total	14,239	14,425	14,425	14,754	2.3%
CHO 9	Dublin North	6,769	6,773	6,773	6,416	-5.3%
CHO 9	Dublin North Central	2,650	2,631	2,631	2,941	11.8%
CHO 9	Dublin North West	4,820	5,021	5,021	5,397	7.5%