

June 2020

Management Data Report

Heat Map:

Performance RAG Rating

- Red • > 10% of target
- Amber • > 5% ≤ 10% of target
- Green • ≤ 5% of target
- Grey • No result expected

Finance RAG Rating

- Red • ≥ 0.75%
- Yellow/Amber • ≥ 0.10% to < 0.75%
- Green • < 0.10%

HR - Absence

- Red • > 4%
- Amber • ≥3.7%<4.0%
- Green • <3.7%

HR - Indicative Workforce

- Red • > 1.5% of target
- Amber • > 0.5% ≤ 1.5% of target
- Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview		Reporting Period June 2020										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
Discharge Activity												
Inpatient	M-1M	635,532	645,037	270,055	224,969	-16.7%	267,235	-15.8%	45,193	35,002	42,289	
Inpatient Weighted Units	M-1M	641,751	636,992	266,400	233,990	-12.2%	266,599	-12.2%	53,911	35,239	40,009	
Day case (includes dialysis)	M-1M	1,106,491	1,142,437	482,688	353,975	-26.7%	462,049	-23.4%	69,971	44,923	52,176	
Day case Weighted Units (includes dialysis)	M-1M	1,085,928	1,066,369	451,588	332,004	-26.5%	454,187	-26.9%	65,291	38,174	45,787	
Total inpatient and day cases	M-1M	1,742,023	1,787,474	752,743	578,944	-23.1%	729,284	-20.6%	115,164	79,925	94,465	
Emergency inpatient discharges	M-1M	438,544	444,606	188,472	159,766	-15.2%	186,302	-14.2%	31,530	25,704	31,691	
Elective inpatient discharges	M-1M	89,238	91,635	36,916	26,214	-29.0%	36,505	-28.2%	5,828	2,230	3,595	
Elective day case discharges	M-1M	New KPI 2020	N/A	N/A								
Maternity inpatient discharges	M-1M	107,750	108,796	44,667	38,989	-12.7%	44,428	-12.2%	7,835	7,068	7,003	
Inpatient discharges ≥75 years	M-1M	126,385	126,828	53,606	46,557	-13.1%	52,876	-12.0%	9,781	6,921	8,740	
Day case discharges ≥75 years	M-1M	204,226	209,249	87,510	65,854	-24.7%	83,382	-21.0%	12,610	8,439	10,286	
Level of GI scope activity	M-1M	107,069	108,260	45,918	25,841	-43.7%	44,816	-42.3%	4,862	821	2,168	
Level of dialysis activity	M-1M	177,341	180,969	76,037	74,763	-1.7%	73,308	2.0%	15,509	14,664	14,491	
Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	220,989	226,443	95,464	76,511	-19.9%	91,788	-16.6%	15,711	12,682	11,885	
Emergency Care												
New ED attendances	M	1,251,506	1,283,401	644,275	507,140	-21.3%	625,160	-18.9%	73,367	65,672	85,964	91,198
Return ED attendances	M	111,252	116,180	58,277	41,706	-28.4%	54,950	-24.1%	5,804	4,622	6,603	7,864
Injury unit attendances	M	99,222	103,215	51,322	41,495	-19.1%	47,552	-12.7%	6,082	4,760	6,524	7,732
Other emergency presentations	M	44,456	44,916	22,890	17,566	-23.3%	22,114	-20.6%	2,761	2,059	2,479	3,087
Births												
Total no. of births	M	59,406	59,247	29,462	27,990	-5.0%	28,818	-2.9%	4,788	4,502	4,688	4,686
Outpatients												
No. of new and return outpatient attendances	M	3,354,919	3,318,604	1,648,059	1,378,115	-16.4%	1,666,671	-17.3%	209,834	169,407	193,242	232,206
New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.6	1 : 2.4	2.4	3.0	25.0%	2.6	15.4%	3.0	4.3	3.5	3.0
Activity Based Funding (MFTP) model												
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	89%	95%	95%	86%	-9.5%	90%	-4.4%	88%	87%	86%	
Inpatient, Day Case and Outpatient Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	86.0%	85%	85%	81.8%	-3.8%	84.5%	-3.2%	85.8%	85.1%	83.6%	81.8%
% of adults waiting <15 months for an elective procedure (day case)	M	93.3%	95%	95%	90.7%	-4.5%	92.5%	-1.9%	93.1%	92.8%	91.9%	90.7%
% of children waiting <15 months for an elective procedure (inpatient)	M	91.9%	95%	95%	86.2%	-9.3%	90.1%	-4.3%	90.2%	89.4%	87.3%	86.2%
% of children waiting <15 months for an elective procedure (day case)	M	85.4%	90%	90%	82.3%	-8.6%	83.9%	-1.9%	85.3%	85.1%	83.8%	82.3%
% of people waiting <52 weeks for first access to OPD services	M	68.9%	80%	80%	62.4%	-22.0%	68.9%	-9.5%	68.4%	65.8%	63.9%	62.4%
Colonoscopy / Gastrointestinal Service												
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	55.4%	65%	65%	27.1%	-58.3%	49.6%	-45.3%	54.0%	47.5%	35.5%	27.1%
No. of new people waiting > four weeks for access to an urgent colonoscopy	M	209	0	0	3317		148	2141.2%	328	1408	1066	513
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.7%	65%	65%	69.9%	7.5%			71.3%	80.0%	75.9%	73.4%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.1%	80%	80%	84.2%	5.2%			85.8%	92.2%	89.8%	87.7%
% of ED patients who leave before completion of treatment	M	6.6%	<6.5%	<6.5%	4.1%	-18.0%			4.1%	2.0%	2.6%	3.1%
% of all attendees at ED who are in ED <24 hours	M	96.1%	97%	97%	97.7%	0.7%			98.5%	99.8%	99.6%	99.1%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	40.6%	95%	95%	52.3%	-44.9%			53.3%	66.4%	62.7%	57.3%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	58.7%	99%	99%	71.2%	-28.1%			73.3%	85.9%	82.2%	77.9%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	90.2%	99%	99%	94.5%	-4.5%			96.3%	99.7%	99.4%	98.3%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.8	≤4.8	≤4.8	4.9	2.1%	4.7	4.3%	5.6	4.6	4.6	

NSP KPI Overview		Reporting Period June 2020										
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Medical												
Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.4	5.7%	6.9	7.2%	9.2	6.6	6.0	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	67.7%	-9.7%	62.2%	8.8%	71.2%	77.4%	70.1%	65.8%
% of all medical admissions via AMAU	M-1M	32.5%	45%	45%	28.2%	-37.3%	31.4%	-10.2%	25.7%	20.4%	24.2%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	11.5%	3.6%	11.7%	-1.7%	10.6%	9.6%	12.2%	
Surgery												
Surgical patient average length of stay	M-1M	5.5	≤5.2	≤5.2	6.6	26.9%	5.3	24.5%	8.6	9.7	7.4	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82%	82%	74.1%	-9.6%	75.5%	-1.9%	72.0%	61.1%	69.0%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.6%	60%	60%	46.6%	-22.3%	44.5%	4.7%	49.0%	0.0%	61.9%	
% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	76.1%	85%	85%	76.8%	-9.7%	77.4%	-0.8%	76.8%			
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.9%	≤2%	≤2%	1.9%	-5.0%	2.1%	-9.5%	1.7%	1.5%	3.2%	
Delayed Transfers of Care												
No. of acute bed days lost through delayed transfers of care	M	238,544	≤200,750	≤99,550	83,719	-15.9%	109,495	-23.5%	13,498	8,048	12,051	12,716
No. of beds subject to delayed transfers of care	M	545	≤550	≤550	420	-23.6%	599	-29.9%	238	298	417	420
Healthcare Associated Infections (HCAI)												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	1.0	<0.9/10,000 BDU	<0.9/10,000 BDU	1.0	13.4%	1.0	2.1%	1.2	0.9	0.7	1.0
Rate of new cases of hospital associated C. difficile infection	M	2.6	<2/ 10,000 BDU	<2/ 10,000 BDU	2.3	13.4%	2.6	-12.7%	2.2	2.6	2.3	2.3
No. of new cases of CPE	M	661	N/A	N/A	226		307	-26.4%	28	27	35	52
Rate of venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-5M	New KPI 2020										
% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Q	74.5%	100%	100%	76.6%	-23.4%	70.2%	9.1%	53.2%			76.6%
% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	55.3%	100%	100%	61.7%	-38.3%	46.8%	31.8%	38.3%			61.7%
Medication Safety												
Rate of medication incidents as reported to NIMS per 1,000 beds	M-1Q	2.6	2.4 per 1,000 bed days	2.4 per 1,000 bed days	2.8	16.8%	2.4	16.8%	2.0	2.5		
National Early Warning System (NEWS)												
% of hospitals implementing NEWS in all clinical areas of acute hospitals (as per 2019)	Q	27.1%	100%	100%	60.4%	-39.6%	45.8%	31.9%	47.9%			60.4%
% of hospitals implementing PEWS (Paediatric Early Warning System)	Q	55.6%	100%	100%	63.0%	-37.0%	66.7%	-5.5%	55.6%			63.0%
National Standards												
% of hospitals that have completed a self-assessment against all 53 essential elements of the National Standards for Safer, Better Healthcare	BA	26.2%	100%	100%	40.5%	-59.5%	23.8%	70.0%				40.5%
% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	68.1%	100%	100%	43.9%	-56.1%	71.1%	-38.3%	40.0%	71.1%		
Stroke												
% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	71%	90%	90%								
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	10.6%	12%	12%								

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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	76.3%	90%	90%								
Acute Coronary Syndrome												
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q-1Q	92.2%	95%	95%	92.8%	-2.3%	91.8%	1.1%	92.8%			
% of reperfused STEMI patients (or LBBB) who get timely PPCI	Q-1Q	65.7%	80%	80%	66.4%	-17.0%	64.3%	3.3%	66.4%			
National Women and Infants Health Programme												
Irish Maternity Early Warning System (IMEWS)												
% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	52.6%	100%	100%	73.7%	-26.3%	68.4%	7.7%	63.2%			73.7%
% of all hospitals with implementation of IMEWS (as per 2019 definition)	Q	16.3%	100%	100%	44.2%	-55.8%	30.2%	46.4%	27.9%			44.2%
% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	New KPI 2020	100%	100%	68.4%	-31.6%			100.0%	68.4%		
% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	New KPI 2020	100%	100%	100.0%	0.0%			100%	100%		
Sexual assault services (>14yrs)												
% of patients seen by a forensic clinical examiner within 3 hours of a request to a SATU for a forensic clinical examination	Q	New KPI 2020	90%	90%	75.4%	-16.2%			79.3%			75.4%
Cancer Services												
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	75.9%	-20.1%	69.7%	9.0%	73.7%	79.2%	83.8%	74.7%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	9,800	9,261	-5.5%	10,744	-13.8%	1,207	1,189	1,564	1,673
Number of urgent referrals who attended or were offered an appointment to attend	M	14,634	18,620	9,310	7,330	-21.3%	7,255	1.0%	894	999	1,351	1,234
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.0%	95.0%	95.0%	79.1%	-16.7%	67.5%	17.2%	74.1%	84.0%	86.4%	73.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,909	22,500	11,250	6,957	-38.2%	11,278	-38.3%	1,012	149	603	1,213
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,463	21,375	10,688	4,692	-56.1%	7,870	-40.4%	707	114	411	720
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95.0%	95.0%	67.4%	-29.0%	69.8%	-3.4%	69.9%	76.5%	68.2%	59.4%
Lung Cancer												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,602	3,700	1,850	1,602	-13.4%	1,779	-9.9%	257	201	241	221
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,124	3,515	1,758	1,340	-23.8%	1,548	-13.4%	227	169	216	212
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95.0%	95.0%	83.6%	-12.0%	87.0%	-3.9%	88.3%	84.1%	89.6%	95.9%
Prostate Cancer												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,818	3,100	1,550	1,497	-3.4%	1,982	-24.5%	237	160	174	191
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,554	2,790	1,395	716	-48.7%	1,303	-45.0%	132	60	91	111
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.9%	90.0%	90.0%	47.8%	-46.9%	65.7%	-27.2%	55.7%	37.5%	52.3%	58.1%

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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	2,600	2,733	5.1%	8,603	-68.2%	523	471	358	375
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	2,340	2,376	1.5%	2,491	-4.6%	443	396	323	355
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	86.9%	-3.4%	29.0%	200.2%	84.7%	84.1%	90.2%	94.7%
Ambulance Turnaround Times												
% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	38.4%	80%	80%	37.0%	-53.7%	40.4%	-8.4%	35.9%	35.6%	37.6%	39.2%

Discharge Activity - Inpatient				Reporting Period June 2020																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar-20		Apr-20		May-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	635,532	641,751	645,037	636,992	270,055	266,400	224,969	233,990	-16.7%	-12.2%	267,235	266,599	-15.8%	-12.2%	45,193	53,911	35,002	35,239	42,289	40,009
Children's Health Ireland	M-1M	24,217	30,371	24,558	30,478	10,415	12,721	7,501	10,483	-28.0%	-17.6%	10,365	12,617	-27.6%	-16.9%	1,558	2,536	895	1,408	1,136	1,646
Dublin Midlands Hospital Group	M-1M	98,218	113,894	98,179	113,147	40,858	47,397	33,506	41,225	-18.0%	-13.0%	40,884	47,097	-18.0%	-12.5%	6,847	10,028	4,880	5,813	6,119	6,719
Coombe Women and Infants University Hospital	M-1M	18,590	9,642	18,740	10,249	7,707	4,271	6,578	3,710	-14.6%	-13.1%	7,658	4,118	-14.1%	-9.9%	1,270	752	1,165	656	1,251	712
MRH Portlaoise	M-1M	14,918	7,109	14,734	7,200	6,381	3,068	4,662	2,497	-26.9%	-18.6%	6,314	3,025	-26.2%	-17.5%	898	532	639	362	828	473
MRH Tullamore	M-1M	12,679	11,549	13,052	11,558	5,421	4,736	4,218	3,889	-22.2%	-17.9%	5,190	4,691	-18.7%	-17.1%	867	919	502	449	750	624
Naas General Hospital	M-1M	9,898	9,570	9,186	9,090	3,856	3,845	3,066	3,314	-20.5%	-13.8%	4,345	4,017	-29.4%	-17.5%	574	679	416	547	548	574
St. James's Hospital	M-1M	23,420	47,100	23,526	46,170	9,700	19,407	8,080	17,140	-16.7%	-11.7%	9,636	19,235	-16.1%	-10.9%	1,810	4,576	1,097	2,252	1,416	2,580
St. Luke's Radiation Oncology Network	M-1M	1,382	3,006	1,459	3,090	593	1,258	457	1,068	-22.9%	-15.1%	591	1,268	-22.7%	-15.8%	115	257	68	185	59	118
Tallaght University Hospital	M-1M	17,331	25,913	17,482	25,789	7,200	10,811	6,445	9,608	-10.5%	-11.1%	7,150	10,742	-9.9%	-10.6%	1,313	2,312	993	1,362	1,267	1,639
Ireland East Hospital Group	M-1M	134,582	136,640	136,334	134,510	57,824	56,307	48,194	51,850	-16.7%	-7.9%	56,826	56,143	-15.2%	-7.6%	9,683	12,670	7,626	7,926	8,602	8,383
Mater Misericordiae University Hospital	M-1M	22,458	39,816	22,374	39,203	9,408	15,968	7,972	14,321	-15.3%	-10.3%	9,375	15,962	-15.0%	-10.3%	1,785	3,532	1,306	2,312	1,285	2,104
MRH Mullingar	M-1M	19,218	11,206	19,642	11,449	8,441	4,919	6,154	3,975	-27.1%	-19.2%	8,244	4,853	-25.4%	-18.1%	1,189	829	974	667	1,018	718
National Maternity Hospital	M-1M	13,694	9,419	13,976	9,617	5,775	3,958	5,330	3,969	-7.7%	0.3%	5,734	3,848	-7.0%	3.1%	1,039	719	995	682	1,078	1,035
National Orthopaedic Hospital Cappagh	M-1M	2,341	5,039	2,244	4,907	901	1,945	976	2,163	8.3%	11.2%	896	1,902	8.9%	13.7%	174	516	147	289	165	320
Our Lady's Hospital Navan	M-1M	7,155	5,094	7,240	5,063	3,064	1,978	2,376	1,768	-22.5%	-10.6%	2,947	1,962	-19.4%	-9.9%	476	387	333	257	400	239
Royal Victoria Eye and Ear Hospital	M-1M	2,205	2,160	2,253	2,080	922	860	653	633	-29.2%	-26.4%	912	922	-28.4%	-31.3%	125	124	51	40	80	84
St. Columcille's Hospital	M-1M	6,535	3,519	6,066	3,395	2,604	1,391	2,682	1,710	3.0%	22.9%	2,536	1,424	5.8%	20.1%	501	574	356	182	419	236
St. Luke's General Hospital Kilkenny	M-1M	18,941	11,018	19,233	10,960	8,233	4,684	6,785	4,545	-17.6%	-3.0%	8,121	4,660	-16.5%	-2.5%	1,284	1,035	1,101	748	1,265	775
St. Michael's Hospital	M-1M	3,491	3,312	3,661	3,218	1,599	1,433	972	1,111	-39.2%	-22.5%	1,525	1,424	-36.3%	-22.0%	185	254	121	137	136	120
St. Vincent's University Hospital	M-1M	21,974	34,159	22,611	32,876	9,746	14,225	8,588	13,543	-11.9%	-4.8%	9,557	14,244	-10.1%	-4.9%	1,852	3,880	1,452	1,915	1,742	2,020
Wexford General Hospital	M-1M	16,570	11,898	17,034	11,742	7,131	4,947	5,706	4,111	-20.0%	-16.9%	6,979	4,943	-18.2%	-16.8%	1,073	819	790	697	1,014	733
RCSI Hospitals Group	M-1M	99,446	102,193	100,958	98,356	41,983	40,807	34,375	37,926	-18.1%	-7.1%	41,483	41,875	-17.1%	-9.4%	7,179	8,685	4,923	5,704	6,420	6,579
Beaumont Hospital	M-1M	23,961	45,572	24,239	42,454	10,123	17,403	8,822	16,206	-12.9%	-6.9%	10,038	18,660	-12.1%	-13.2%	1,942	3,786	1,241	2,154	1,692	2,742
Cavan General Hospital	M-1M	16,345	10,515	16,484	10,346	6,971	4,437	5,164	3,861	-25.9%	-13.0%	6,959	4,421	-25.8%	-12.7%	1,127	811	618	524	802	634
Connolly Hospital	M-1M	14,863	14,858	15,225	14,401	6,370	6,100	5,079	5,686	-20.3%	-6.8%	6,161	6,095	-17.6%	-6.7%	1,071	1,430	756	980	889	831
Louth County Hospital	M-1M	27	28	35	37	19	21	3	3	-84.2%	-86.0%	19	21	-84.2%	-85.7%						
Monaghan Hospital	M-1M	2	0	1	0	0	0	4	1			0	0			3	1				
Our Lady of Lourdes Hospital	M-1M	30,055	21,590	30,379	21,429	12,598	8,919	9,902	8,233	-21.4%	-7.7%	12,519	8,838	-20.9%	-6.8%	1,924	1,817	1,425	1,360	1,925	1,687
Rotunda Hospital	M-1M	14,193	9,624	14,595	9,688	5,902	3,926	5,401	3,937	-8.5%	0.3%	5,787	3,836	-6.7%	2.6%	1,112	840	883	687	1,112	685
Saolta University Health Care Group	M-1M	115,357	102,647	118,494	102,203	49,499	43,229	39,967	34,314	-19.3%	-20.6%	48,781	43,244	-18.1%	-20.7%	7,995	7,169	6,525	5,286	7,695	6,149
Galway University Hospitals	M-1M	37,820	45,768	39,263	44,881	16,175	18,975	14,427	14,535	-10.8%	-23.4%	16,029	19,161	-10.0%	-24.1%	2,644	2,915	2,899	2,304	3,132	2,771
Letterkenny University Hospital	M-1M	24,141	17,612	24,721	17,547	10,261	7,387	8,245	6,194	-19.6%	-16.2%	10,090	7,338	-18.3%	-15.6%	1,817	1,358	1,048	926	1,545	1,038
Mayo University Hospital	M-1M	19,926	13,530	20,602	13,659	8,829	5,832	5,897	4,653	-33.2%	-20.2%	8,608	5,786	-31.5%	-19.6%	1,256	988	805	698	963	816
Portiuncula University Hospital	M-1M	13,176	8,471	13,327	8,757	5,526	3,628	4,283	3,074	-22.5%	-15.3%	5,495	3,582	-22.1%	-14.2%	832	620	655	483	740	495
Roscommon University Hospital	M-1M	2,101	2,036	2,133	1,988	928	928	656	607	-29.3%	-34.6%	871	929	-24.7%	-34.7%	147	200	82	65	98	71
Sligo University Hospital	M-1M	18,193	15,229	18,448	15,370	7,780	6,478	6,459	5,253	-17.0%	-18.9%	7,688	6,446	-16.0%	-18.5%	1,299	1,089	1,036	810	1,217	958

Discharge Activity - Inpatient		Reporting Period June 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar-20		Apr-20		May-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	111,804	116,205	114,466	117,359	47,629	48,748	40,600	42,823	-14.8%	-12.2%	47,207	48,528	-14.0%	-11.8%	8,037	9,446	6,461	6,567	7,947	7,619
Bantry General Hospital	M-1M	4,476	3,189	4,679	3,137	2,034	1,352	1,492	1,124	-26.6%	-16.8%	1,966	1,358	-24.1%	-17.2%	273	244	269	168	295	175
Cork University Hospital	M-1M	42,852	48,030	43,641	48,759	18,167	20,165	15,701	18,184	-13.6%	-9.8%	18,118	20,089	-13.3%	-9.5%	3,083	4,030	2,579	2,892	3,172	3,304
Kilcreene Regional Orthopaedic Hospital	M-1M	813	1,464	811	1,489	320	565	254	448	-20.6%	-20.7%	318	551	-20.1%	-18.7%	52	96	28	46	26	44
Mallow General Hospital	M-1M	4,109	2,278	4,195	2,315	1,798	997	1,386	671	-22.9%	-32.7%	1,784	1,000	-22.3%	-32.9%	282	152	39	42	192	74
Mercy University Hospital	M-1M	9,510	11,814	9,725	11,584	3,995	4,806	3,558	4,224	-10.9%	-12.1%	3,966	4,817	-10.3%	-12.3%	780	959	515	528	605	711
South Infirmary Victoria University Hospital	M-1M	4,909	6,888	4,910	6,918	2,022	2,843	1,929	2,287	-4.6%	-19.6%	2,009	2,827	-4.0%	-19.1%	325	414	316	269	370	408
South Tipperary General Hospital	M-1M	12,169	9,357	12,717	9,498	5,305	4,077	4,581	3,649	-13.6%	-10.5%	5,178	4,044	-11.5%	-9.8%	906	735	763	535	1,014	730
UH Kerry	M-1M	14,040	11,054	14,388	11,553	5,887	4,762	4,771	4,173	-19.0%	-12.4%	5,868	4,707	-18.7%	-11.3%	935	969	848	750	967	749
UH Waterford	M-1M	18,926	22,126	19,400	22,106	8,101	9,181	6,928	8,059	-14.5%	-12.2%	8,000	9,132	-13.4%	-11.7%	1,401	1,845	1,104	1,336	1,306	1,423
UL Hospitals Group	M-1M	51,908	39,801	52,048	40,940	21,847	17,191	20,826	15,369	-4.7%	-10.6%	21,689	17,095	-4.0%	-10.1%	3,894	3,377	3,692	2,535	4,370	2,914
Croom Orthopaedic Hospital	M-1M	1,496	2,578	1,486	2,519	665	1,128	469	629	-29.5%	-44.3%	648	1,110	-27.6%	-43.3%	64	90	60	58	79	88
Ennis Hospital	M-1M	6,096	2,437	6,095	2,428	2,521	1,002	2,853	1,076	13.2%	7.3%	2,459	1,010	16.0%	6.5%	454	190	513	226	592	221
Nenagh Hospital	M-1M	3,451	1,635	3,484	1,592	1,449	630	1,207	707	-16.7%	12.3%	1,445	640	-16.5%	10.5%	220	158	211	136	251	156
St. John's Hospital Limerick	M-1M	4,610	3,391	4,652	3,504	1,925	1,498	1,659	1,081	-13.8%	-27.8%	1,923	1,484	-13.7%	-27.2%	357	264	154	105	301	177
UH Limerick	M-1M	29,012	25,390	29,152	26,078	12,341	10,983	11,723	9,905	-5.0%	-9.8%	12,289	10,981	-4.6%	-9.8%	2,224	2,279	2,233	1,641	2,570	1,893
UMH Limerick	M-1M	7,243	4,374	7,179	4,819	2,946	1,950	2,915	1,971	-1.1%	1.1%	2,925	1,871	-0.3%	5.3%	575	396	521	368	577	379

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case (including Dialysis)			Reporting Period June 2020																		
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar-20		Apr-20		May-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	1,106,491	1,085,928	1,142,437	1,066,369	482,688	451,588	353,975	332,004	-26.7%	-26.5%	462,049	454,187	-23.4%	-26.9%	69,971	65,291	44,923	38,174	52,176	45,787
Children's Health Ireland	M-1M	28,174	37,557	28,908	38,900	12,227	16,145	9,199	12,144	-24.8%	-24.8%	12,099	15,962	-24.0%	-23.9%	1,867	2,410	1,236	1,434	1,488	1,964
Dublin Midlands Hospital Group	M-1M	235,400	194,953	244,057	194,501	101,805	81,520	79,644	63,041	-21.8%	-22.7%	97,252	80,875	-18.1%	-22.1%	16,205	13,072	11,233	7,687	11,945	8,800
Coombe Women and Infants University Hospital	M-1M	7,477	6,247	7,622	6,399	3,299	2,721	2,459	1,984	-25.5%	-27.1%	3,294	2,708	-25.3%	-26.7%	462	369	377	222	441	341
MRH Portlaoise	M-1M	6,941	6,743	7,367	6,839	3,110	2,881	1,603	1,504	-48.5%	-47.8%	2,934	2,792	-45.4%	-46.1%	351	332	104	54	114	59
MRH Tullamore	M-1M	32,445	29,220	33,298	28,985	14,043	12,261	10,905	9,073	-22.3%	-26.0%	13,767	12,434	-20.8%	-27.0%	2,327	1,998	1,618	1,197	1,688	1,288
Naas General Hospital	M-1M	7,581	8,426	7,587	8,705	3,069	3,590	2,443	2,726	-20.4%	-24.1%	3,025	3,421	-19.2%	-20.3%	470	528	238	249	260	353
St. James's Hospital	M-1M	58,839	61,648	58,608	60,439	24,903	25,904	17,671	18,782	-29.0%	-27.5%	24,208	25,614	-27.0%	-26.7%	3,407	3,831	1,597	1,697	2,145	2,219
St. Luke's Radiation Oncology Network	M-1M	74,970	32,284	80,951	32,272	33,248	13,276	28,654	12,612	-13.8%	-5.0%	30,477	13,193	-6.0%	-4.4%	5,995	2,650	5,096	2,214	4,679	2,112
Tallaght University Hospital	M-1M	47,147	50,385	48,624	50,862	20,133	20,888	15,909	16,359	-21.0%	-21.7%	19,547	20,714	-18.6%	-21.0%	3,193	3,364	2,203	2,054	2,618	2,428
Ireland East Hospital Group	M-1M	205,782	223,354	214,210	216,213	91,158	91,881	60,002	63,742	-34.2%	-30.6%	86,062	92,983	-30.3%	-31.4%	11,514	12,069	5,846	6,209	7,454	7,770
Mater Misericordiae University Hospital	M-1M	63,160	65,845	66,105	62,650	28,162	26,475	19,095	18,905	-32.2%	-28.6%	26,470	27,214	-27.9%	-30.5%	3,659	3,543	2,076	1,988	2,538	2,412
MRH Mullingar	M-1M	8,018	9,541	8,562	10,450	3,687	4,533	1,626	2,158	-55.9%	-52.4%	3,674	4,323	-55.7%	-50.1%	317	415	37	84	43	78
National Maternity Hospital	M-1M	3,740	4,604	4,005	4,058	1,780	1,791	1,113	1,344	-37.5%	-25.0%	1,496	1,859	-25.6%	-27.7%	225	265	169	171	202	220
National Orthopaedic Hospital Cappagh	M-1M	8,042	10,578	8,322	10,427	3,679	4,680	2,971	4,028	-19.2%	-13.9%	3,510	4,679	-15.4%	-13.9%	565	771	365	491	505	644
Our Lady's Hospital Navan	M-1M	6,341	8,904	6,649	9,513	2,758	4,051	1,396	1,922	-49.4%	-52.6%	2,603	3,874	-46.4%	-50.4%	299	434	28	47		
Royal Victoria Eye and Ear Hospital	M-1M	13,728	21,650	14,683	18,118	6,298	7,866	4,427	5,721	-29.7%	-27.3%	5,714	9,132	-22.5%	-37.4%	794	1,040	421	470	826	970
St. Columcille's Hospital	M-1M	3,815	6,478	4,156	6,167	1,743	2,617	924	1,478	-47.0%	-43.5%	1,496	2,466	-38.2%	-40.1%	158	228	4	3	77	96
St. Luke's General Hospital Kilkenny	M-1M	10,066	10,407	10,823	11,129	4,436	4,535	2,866	2,991	-35.4%	-34.0%	4,293	4,427	-33.2%	-32.4%	542	587	296	301	322	303
St. Michael's Hospital	M-1M	5,580	7,269	5,697	7,144	2,356	3,134	1,353	1,760	-42.6%	-43.8%	2,354	3,044	-42.5%	-42.2%	259	341			76	98
St. Vincent's University Hospital	M-1M	72,535	65,765	73,704	64,018	31,297	26,792	20,862	19,484	-33.3%	-27.3%	30,012	26,793	-30.5%	-27.3%	4,002	3,673	2,146	2,307	2,488	2,565
Wexford General Hospital	M-1M	10,757	12,319	11,504	12,538	4,962	5,407	3,369	3,950	-32.1%	-26.9%	4,440	5,173	-24.1%	-23.6%	694	772	304	346	377	383
RCSI Hospitals Group	M-1M	160,993	147,454	166,230	145,286	69,864	61,116	52,995	47,682	-24.1%	-22.0%	66,600	61,371	-20.4%	-22.3%	10,492	9,384	6,462	5,514	8,155	7,030
Beaumont Hospital	M-1M	92,833	80,875	96,085	77,998	40,630	33,407	31,261	27,040	-23.1%	-19.1%	38,677	34,066	-19.2%	-20.6%	6,140	5,310	3,875	3,296	5,001	4,247
Cavan General Hospital	M-1M	20,172	17,660	20,990	17,278	8,771	7,255	6,837	5,381	-22.0%	-25.8%	8,359	7,354	-18.2%	-26.8%	1,342	1,028	1,079	764	1,109	759
Connolly Hospital	M-1M	13,356	15,668	13,376	16,691	5,494	6,635	3,621	4,794	-34.1%	-27.7%	5,434	6,309	-33.4%	-24.0%	739	1,001	243	442	444	612
Louth County Hospital	M-1M	8,978	10,563	9,381	11,195	3,911	4,625	2,324	2,945	-40.6%	-36.3%	3,885	4,468	-40.2%	-34.1%	529	641	119	207	149	227
Monaghan Hospital	M-1M	4,335	3,519	4,300	3,585	1,767	1,477	1,156	914	-34.6%	-38.1%	1,748	1,460	-33.9%	-37.4%	221	152	53	20	167	123
Our Lady of Lourdes Hospital	M-1M	10,298	9,812	10,464	9,751	4,370	4,010	3,390	3,223	-22.4%	-19.6%	4,196	3,956	-19.2%	-18.5%	673	657	431	387	539	478
Rotunda Hospital	M-1M	11,021	9,355	11,634	8,788	4,921	3,706	4,406	3,383	-10.5%	-8.7%	4,301	3,756	2.4%	-9.9%	848	593	662	399	746	583
Saolta University Health Care Group	M-1M	199,736	194,656	204,046	186,106	86,383	79,770	64,858	58,839	-24.9%	-26.2%	83,025	81,238	-21.9%	-27.6%	12,964	11,535	8,292	6,926	9,631	8,099
Galway University Hospitals	M-1M	90,938	86,183	91,780	79,653	39,000	34,814	29,361	25,260	-24.7%	-27.4%	37,495	35,760	-21.7%	-29.4%	5,969	4,921	3,821	3,092	4,048	3,118
Letterkenny University Hospital	M-1M	30,213	28,901	30,913	29,050	12,999	12,206	9,901	9,199	-23.8%	-24.6%	12,782	12,177	-22.5%	-24.5%	2,038	1,879	1,311	1,111	1,585	1,383
Mayo University Hospital	M-1M	27,405	25,382	27,719	24,660	11,637	10,425	9,353	7,960	-19.6%	-23.6%	11,161	10,388	-16.2%	-23.4%	1,910	1,646	1,286	1,001	1,516	1,207
Portlincula University Hospital	M-1M	9,599	10,341	10,164	10,772	4,346	4,587	2,699	3,089	-37.9%	-32.7%	4,110	4,426	-34.3%	-30.2%	539	640	248	245	332	356
Roscommon University Hospital	M-1M	9,676	9,957	10,377	10,423	4,378	4,340	2,443	2,625	-44.2%	-39.5%	4,067	4,211	-39.9%	-37.7%	419	460	93	82	186	182
Sligo University Hospital	M-1M	31,905	33,891	33,093	31,548	14,023	13,397	11,101	10,705	-20.8%	-20.1%	13,410	14,278	-17.2%	-25.0%	2,089	1,988	1,533	1,395	1,964	1,854

Day Case (including Dialysis)			Reporting Period June 2020																		
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar-20		Apr-20		May-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	211,019	216,831	216,725	216,301	92,977	92,300	66,708	66,487	-28.3%	-28.0%	90,666	92,532	-26.4%	-28.1%	13,169	13,257	9,079	7,991	10,763	9,785
Bantry General Hospital	M-1M	2,320	2,499	2,366	2,648	943	1,089	592	687	-37.2%	-36.9%	921	1,044	-35.7%	-34.2%	131	154	32	37	39	38
Cork University Hospital	M-1M	74,085	64,413	75,830	63,780	32,360	27,201	25,757	22,902	-20.4%	-15.8%	31,838	27,333	-19.1%	-16.2%	5,085	4,693	4,476	3,638	4,953	3,968
Kilcreene Regional Orthopaedic Hospital	M-1M	930	2,017	991	2,172	432	973	181	364	-58.1%	-62.6%	432	954	-58.1%	-61.8%	43	87				
Mallow General Hospital	M-1M	5,292	7,058	5,633	7,182	2,596	3,253	1,391	2,065	-46.4%	-36.5%	2,345	3,118	-40.7%	-33.8%	362	509	35	87	71	116
Mercy University Hospital	M-1M	24,190	26,205	24,856	26,939	10,690	11,656	7,140	8,476	-33.2%	-27.3%	10,450	11,207	-31.7%	-24.4%	1,406	1,672	745	939	1,093	1,321
South Infirmary Victoria University Hospital	M-1M	34,175	38,133	34,187	37,420	15,048	16,130	9,606	10,786	-36.2%	-33.1%	14,868	16,382	-35.4%	-34.2%	1,746	1,980	718	796	1,279	1,524
South Tipperary General Hospital	M-1M	6,297	6,555	6,547	6,769	2,736	2,793	1,512	1,566	-44.7%	-43.9%	2,594	2,702	-41.7%	-42.0%	301	305	58	47	114	104
UH Kerry	M-1M	19,908	19,010	20,948	19,184	8,826	8,127	6,747	5,771	-23.6%	-29.0%	8,418	8,129	-19.9%	-29.0%	1,430	1,203	961	652	1,088	774
UH Waterford	M-1M	43,822	50,941	45,367	50,206	19,346	21,078	13,782	13,875	-28.8%	-34.2%	18,800	21,662	-26.7%	-35.9%	2,665	2,655	2,054	1,797	2,126	1,941
UL Hospitals Group	M-1M	65,387	71,123	68,261	69,062	28,274	28,857	20,569	20,069	-27.3%	-30.5%	26,345	29,226	-21.9%	-31.3%	3,760	3,564	2,775	2,413	2,740	2,339
Croom Orthopaedic Hospital	M-1M	2,866	4,717	2,969	4,857	1,254	2,069	659	1,144	-47.4%	-44.7%	1,241	2,036	-46.9%	-43.8%	116	195	60	87	79	149
Ennis Hospital	M-1M	6,945	7,352	7,017	7,748	2,894	3,265	1,286	1,419	-55.6%	-56.5%	2,894	3,142	-55.6%	-54.8%	155	175				
Nenagh Hospital	M-1M	7,511	9,475	7,766	10,363	3,267	4,343	1,824	2,814	-44.2%	-35.2%	3,227	4,085	-43.5%	-31.1%	254	433	156	327	151	316
St. John's Hospital Limerick	M-1M	5,419	7,918	5,657	8,028	2,372	3,355	1,038	1,520	-56.2%	-54.7%	2,246	3,269	-53.8%	-53.5%	138	192	18	32	15	25
UH Limerick	M-1M	42,563	41,527	44,741	37,942	18,442	15,774	15,751	13,157	-14.6%	-16.6%	16,704	16,640	-5.7%	-20.9%	3,097	2,570	2,539	1,966	2,495	1,849
UMH Limerick	M-1M	83	133	111	124	45	51	11	17	-75.6%	-66.7%	33	57	-66.7%	-70.2%			2	1		

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Inpatient Discharges		Reporting Period June 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
National Total	M-1M	438,544	444,606	188,472	159,766	-15.2%	186,302	-14.2%	33,797	31,530	25,704	31,691
Children's Health Ireland	M-1M	17,720	17,679	7,528	5,482	-27.2%	7,540	-27.3%	1,302	1,158	709	860
Dublin Midlands Hospital Group	M-1M	62,797	62,761	26,382	22,201	-15.8%	26,527	-16.3%	4,880	4,468	3,295	4,321
Coombe Women and Infants University Hospital	M-1M	1,044	1,088	445	454	2.0%	444	2.3%	89	109	75	84
MRH Portlaoise	M-1M	9,557	9,633	4,253	2,867	-32.6%	4,212	-31.9%	665	526	386	520
MRH Tullamore	M-1M	10,199	10,586	4,431	3,647	-17.7%	4,210	-13.4%	846	713	484	709
Naas General Hospital	M-1M	9,324	8,587	3,644	2,891	-20.7%	4,127	-29.9%	687	534	403	524
St. James's Hospital	M-1M	17,915	18,015	7,463	6,584	-11.8%	7,433	-11.4%	1,386	1,450	987	1,270
St. Luke's Radiation Oncology Network	M-1M	166	171	77	58	-24.7%	77	-24.7%	10	14	10	10
Tallaght University Hospital	M-1M	14,592	14,681	6,069	5,700	-6.1%	6,024	-5.4%	1,197	1,122	950	1,204
Ireland East Hospital Group	M-1M	94,024	95,141	40,765	34,709	-14.9%	39,904	-13.0%	7,325	6,895	5,572	6,649
Mater Misericordiae University Hospital	M-1M	17,931	18,030	7,664	6,773	-11.6%	7,645	-11.4%	1,300	1,526	1,245	1,226
MRH Mullingar	M-1M	12,033	12,314	5,322	3,848	-27.7%	5,154	-25.3%	894	729	577	604
National Maternity Hospital	M-1M	1,694	1,603	692	854	23.4%	690	23.8%	139	121	88	393
National Orthopaedic Hospital Cappagh	M-1M	8	9	6	4	-33.3%	5	-20.0%		2	1	1
Our Lady's Hospital Navan	M-1M	6,262	6,333	2,718	2,143	-21.2%	2,610	-17.9%	464	424	323	395
Royal Victoria Eye and Ear Hospital	M-1M	635	631	260	213	-18.1%	258	-17.4%	50	35	33	33
St. Columcille's Hospital	M-1M	6,206	5,708	2,462	2,538	3.1%	2,395	6.0%	639	461	323	385
St. Luke's General Hospital Kilkenny	M-1M	15,738	16,001	6,908	5,602	-18.9%	6,805	-17.7%	1,247	1,023	918	1,046
St. Michael's Hospital	M-1M	2,590	2,736	1,204	721	-40.1%	1,131	-36.3%	168	143	102	121
St. Vincent's University Hospital	M-1M	17,555	18,080	7,717	7,506	-2.7%	7,546	-0.5%	1,314	1,577	1,376	1,664
Wexford General Hospital	M-1M	13,372	13,696	5,812	4,507	-22.5%	5,665	-20.4%	1,110	854	586	781
RCSI Hospitals Group	M-1M	68,024	68,733	29,068	23,200	-20.2%	28,716	-19.2%	5,107	4,852	3,322	4,386
Beaumont Hospital	M-1M	18,499	18,488	7,792	7,114	-8.7%	7,763	-8.4%	1,444	1,552	1,097	1,417
Cavan General Hospital	M-1M	12,389	12,432	5,297	3,774	-28.8%	5,290	-28.7%	938	791	426	609
Connolly Hospital	M-1M	12,538	12,853	5,435	4,483	-17.5%	5,229	-14.3%	931	971	725	827
Monaghan Hospital	M-1M	1			1		0		1			
Our Lady of Lourdes Hospital	M-1M	22,315	22,463	9,455	7,057	-25.4%	9,398	-24.9%	1,635	1,368	956	1,378
Rotunda Hospital	M-1M	2,282	2,497	1,089	771	-29.2%	1,036	-25.6%	158	170	118	155
Saolta University Health Care Group	M-1M	82,773	84,961	36,166	29,650	-18.0%	35,480	-16.4%	6,089	5,741	5,062	6,079
Galway University Hospitals	M-1M	24,530	25,591	10,848	10,250	-5.5%	10,664	-3.9%	1,736	1,706	2,358	2,536
Letterkenny University Hospital	M-1M	18,356	18,694	7,794	6,378	-18.2%	7,633	-16.4%	1,336	1,393	788	1,266
Mayo University Hospital	M-1M	15,878	16,501	7,181	4,703	-34.5%	6,978	-32.6%	1,124	991	633	763
Portiuncula University Hospital	M-1M	8,922	8,876	3,745	2,864	-23.5%	3,731	-23.2%	700	576	396	453
Roscommon University Hospital	M-1M	1,149	1,231	525	341	-35.0%	474	-28.1%	86	69	39	61
Sligo University Hospital	M-1M	13,938	14,068	6,073	5,114	-15.8%	6,000	-14.8%	1,107	1,006	848	1,000

Emergency Inpatient Discharges		Reporting Period June 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
South/South West Hospital Group	M-1M	74,821	76,628	32,258	28,050	-13.0%	31,939	-12.2%	5,911	5,427	4,647	5,729
Bantry General Hospital	M-1M	4,284	4,453	1,934	1,458	-24.6%	1,871	-22.1%	306	263	260	293
Cork University Hospital	M-1M	26,207	26,593	11,240	9,686	-13.8%	11,234	-13.8%	2,061	1,820	1,615	2,010
Kilcreene Regional Orthopaedic Hospital	M-1M		1				0					
Mallow General Hospital	M-1M	3,678	3,770	1,629	1,144	-29.8%	1,615	-29.2%	351	213	28	164
Mercy University Hospital	M-1M	6,945	7,116	2,905	2,821	-2.9%	2,894	-2.5%	610	614	459	497
South Infirmary Victoria University Hospital	M-1M	896	898	357	786	120.2%	355	121.4%	84	115	243	250
South Tipperary General Hospital	M-1M	9,282	9,715	4,088	3,661	-10.4%	3,967	-7.7%	773	707	618	862
UH Kerry	M-1M	10,067	10,338	4,270	3,405	-20.3%	4,260	-20.1%	626	673	617	700
UH Waterford	M-1M	13,462	13,744	5,834	5,089	-12.8%	5,743	-11.4%	1,100	1,022	807	953
UL Hospitals Group	M-1M	38,385	38,703	16,305	16,474	1.0%	16,196	1.7%	3,183	2,989	3,097	3,667
Croom Orthopaedic Hospital	M-1M	385	406	192	226	17.7%	189	19.6%	38	30	57	63
Ennis Hospital	M-1M	5,863	5,863	2,424	2,840	17.2%	2,364	20.1%	623	451	512	590
Nenagh Hospital	M-1M	2,975	2,991	1,239	1,115	-10.0%	1,239	-10.0%	213	195	207	249
St. John's Hospital Limerick	M-1M	2,952	2,993	1,238	1,077	-13.0%	1,237	-12.9%	262	215	87	198
UH Limerick	M-1M	25,237	25,557	10,853	10,743	-1.0%	10,812	-0.6%	1,954	2,001	2,151	2,473
UMH Limerick	M-1M	973	893	359	473	31.8%	355	33.2%	93	97	83	94

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period June 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
National Total	M-1M	89,238	91,635	36,916	26,214	-29.0%	36,505	-28.2%	7,722	5,828	2,230	3,595
Children's Health Ireland	M-1M	6,497	6,879	2,887	2,019	-30.1%	2,825	-28.5%	595	400	186	276
Dublin Midlands Hospital Group	M-1M	13,678	13,712	5,531	3,662	-33.8%	5,476	-33.1%	1,092	904	252	351
Coombe Women and Infants University Hospital	M-1M	584	563	236	134	-43.2%	236	-43.2%	49	28		9
MRH Portlaoise	M-1M	693	605	258	196	-24.0%	258	-24.0%	59	36	22	32
MRH Tullamore	M-1M	2,480	2,465	990	571	-42.3%	980	-42%	177	154	18	41
Naas General Hospital	M-1M	546	580	205	169	-17.6%	203	-16.7%	51	39	13	23
St. James's Hospital	M-1M	5,477	5,483	2,221	1,485	-33.1%	2,185	-32.0%	422	359	106	145
St. Luke's Radiation Oncology Network	M-1M	1,216	1,288	516	399	-22.7%	514	-22%	99	101	58	49
Tallaght University Hospital	M-1M	2,682	2,728	1,105	708	-35.9%	1,100	-35.6%	235	187	35	52
Ireland East Hospital Group	M-1M	17,262	17,382	7,209	5,162	-28.4%	7,140	-27.7%	1,549	1,052	406	735
Mater Misericordiae University Hospital	M-1M	4,436	4,263	1,710	1,175	-31.3%	1,696	-30.7%	433	253	57	57
MRH Mullingar	M-1M	905	939	405	212	-47.7%	399	-46.9%	68	37	15	28
National Maternity Hospital	M-1M	339	394	155	325	109.7%	151	115.2%	31	13	3	251
National Orthopaedic Hospital Cappagh	M-1M	2,333	2,235	895	972	9%	891	9.1%	250	172	146	164
Our Lady's Hospital Navan	M-1M	893	907	346	233	-32.7%	337	-30.9%	86	52	10	5
Royal Victoria Eye and Ear Hospital	M-1M	1,570	1,622	662	440	-33.5%	654	-32.7%	144	90	18	47
St. Columcille's Hospital	M-1M	329	358	142	144	1.4%	141	2.1%	18	40	33	34
St. Luke's General Hospital Kilkenny	M-1M	520	549	204	149	-27.0%	201	-25.9%	49	41	11	22
St. Michael's Hospital	M-1M	901	925	395	251	-36%	394	-36%	89	42	19	15
St. Vincent's University Hospital	M-1M	4,329	4,442	2,000	1,045	-47.8%	1,982	-47.3%	323	271	74	68
Wexford General Hospital	M-1M	707	748	295	216	-26.8%	294	-26.5%	58	41	20	44
RCSI Hospitals Group	M-1M	10,506	11,440	4,391	3,504	-20.2%	4,304	-18.6%	938	753	283	728
Beaumont Hospital	M-1M	5,454	5,740	2,329	1,705	-26.8%	2,273	-25.0%	486	389	144	275
Cavan General Hospital	M-1M	954	999	402	533	33%	401	32.9%	117	157	74	118
Connolly Hospital	M-1M	2,298	2,341	924	593	-35.8%	922	-35.7%	198	99	31	61
Louth County Hospital	M-1M	27	35	19	3	-84.2%	19	-84.2%	1			
Monaghan Hospital	M-1M	1	1	0	3		0			3		
Our Lady of Lourdes Hospital	M-1M	1,368	1,428	524	360	-31.3%	519	-30.6%	94	86	33	58
Rotunda Hospital	M-1M	404	896	193	307	59.1%	170	80.6%	42	19	1	216
Saolta University Health Care Group	M-1M	14,832	15,393	5,899	4,275	-27.5%	5,850	-26.9%	1,318	1,080	360	452
Galway University Hospitals	M-1M	7,767	8,314	3,056	2,445	-20.0%	3,030	-19.3%	731	599	219	283
Letterkenny University Hospital	M-1M	1,946	2,001	815	566	-30.6%	810	-30.1%	170	164	38	49
Mayo University Hospital	M-1M	1,753	1,757	698	368	-47.3%	694	-47.0%	136	99	20	28
Portiuncula University Hospital	M-1M	475	507	209	130	-37.8%	208	-37.5%	44	32	12	12
Roscommon University Hospital	M-1M	952	902	403	315	-21.8%	397	-20.7%	68	78	43	37
Sligo University Hospital	M-1M	1,939	1,912	718	451	-37.2%	711	-36.6%	169	108	28	43

Elective Inpatient Discharges		Reporting Period June 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
South/South West Hospital Group	M-1M	19,320	19,902	8,091	5,705	-29.5%	8,034	-29.0%	1,594	1,221	588	831
Bantry General Hospital	M-1M	189	221	97	34	-64.9%	92	-63.0%	9	10	9	2
Cork University Hospital	M-1M	6,452	6,664	2,683	2,018	-24.8%	2,669	-24.4%	532	445	247	354
Kilcreene Regional Orthopaedic Hospital	M-1M	813	810	319	254	-20.4%	318	-20.1%	73	52	28	26
Mallow General Hospital	M-1M	431	425	169	242	43.2%	169	43%	73	69	11	28
Mercy University Hospital	M-1M	2,564	2,609	1,090	737	-32.4%	1,072	-31.3%	203	166	56	108
South Infirmary Victoria University Hospital	M-1M	4,013	4,012	1,665	1,143	-31.4%	1,654	-31%	364	210	73	120
South Tipperary General Hospital	M-1M	1,078	1,129	442	268	-39.4%	440	-39.1%	80	57	30	32
UH Kerry	M-1M	1,118	1,169	478	277	-42.1%	477	-41.9%	87	63	26	31
UH Waterford	M-1M	2,662	2,863	1,148	732	-36.2%	1,143	-36.0%	173	149	108	130
UL Hospitals Group	M-1M	7,143	6,927	2,908	1,887	-35.1%	2,876	-34.4%	636	418	155	222
Croom Orthopaedic Hospital	M-1M	1,111	1,080	473	243	-49%	459	-47.1%	113	34	3	16
Ennis Hospital	M-1M	229	228	96	13	-86.5%	94	-86.2%	4	3	1	2
Nenagh Hospital	M-1M	476	493	210	92	-56.2%	206	-55.3%	36	25	4	2
St. John's Hospital Limerick	M-1M	1,655	1,655	685	582	-15.0%	684	-14.9%	161	142	67	103
UH Limerick	M-1M	3,669	3,461	1,442	948	-34.3%	1,431		321	214	76	95
UMH Limerick	M-1M	3	10	2	9	350.0%	2		1		4	4

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period June 2020										
ReportingLevel	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
National Total	M-1M	107,750	108,796	44,667	38,989	-12.7%	44,428	-12.2%	8,170	7,835	7,068	7,003
Dublin Midlands Hospital Group	M-1M	21,743	21,706	8,945	7,643	-14.6%	8,881	-13.9%	1,593	1,475	1,333	1,447
Coombe Women and Infants University Hospital	M-1M	16,962	17,089	7,026	5,990	-14.7%	6,978	-14.2%	1,198	1,133	1,090	1,158
MRH Portlaoise	M-1M	4,668	4,496	1,870	1,599	-14.5%	1,844	-13.3%	381	336	231	276
MRH Tullamore	M-1M	0	1	0	0		0					
Naas General Hospital	M-1M	28	19	7	6	-14.3%	15	-60.0%	2	1		1
St. James's Hospital	M-1M	28	28	16	11	-31.3%	18	-38.9%	3	1	4	1
Tallaght University Hospital	M-1M	57	73	26	37	42.3%	26	42.3%	9	4	8	11
Ireland East Hospital Group	M-1M	23,296	23,811	9,850	8,323	-15.5%	9,782	-14.9%	1,818	1,736	1,648	1,218
Mater Misericordiae University Hospital	M-1M	91	81	34	24	-29.4%	34	-29.4%	6	6	4	2
MRH Mullingar	M-1M	6,280	6,389	2,714	2,094	-22.8%	2,691	-22.2%	417	423	382	386
National Maternity Hospital	M-1M	11,661	11,979	4,928	4,151	-15.8%	4,893	-15.2%	948	905	904	434
St. Luke's General Hospital Kilkenny	M-1M	2,683	2,683	1,121	1,034	-7.8%	1,115	-7.3%	220	220	172	197
St. Vincent's University Hospital	M-1M	90	89	29	37	27.6%	29	27.6%	9	4	2	10
Wexford General Hospital	M-1M	2,491	2,590	1,024	983	-4.0%	1,020	-3.6%	218	178	184	189
RCSI Hospitals Group	M-1M	20,916	20,785	8,524	7,671	-10.0%	8,463	-9.4%	1,665	1,574	1,318	1,306
Beaumont Hospital	M-1M	8	11	2	3	50.0%	2	50.0%	2	1		
Cavan General Hospital	M-1M	3,002	3,053	1,272	857	-32.6%	1,268	-32.4%	217	179	118	75
Connolly Hospital	M-1M	27	31	11	3	-72.7%	10	-70.0%	1	1		1
Our Lady of Lourdes Hospital	M-1M	6,372	6,488	2,619	2,485	-5.1%	2,602	-4.5%	539	470	436	489
Rotunda Hospital	M-1M	11,507	11,202	4,620	4,323	-6.4%	4,581	-5.6%	906	923	764	741
Saolta University Health Care Group	M-1M	17,752	18,140	7,434	6,042	-18.7%	7,451	-18.9%	1,218	1,174	1,103	1,164
Galway University Hospitals	M-1M	5,523	5,358	2,271	1,732	-23.7%	2,335	-25.8%	368	339	322	313
Letterkenny University Hospital	M-1M	3,839	4,026	1,652	1,301	-21.2%	1,647	-21.0%	263	260	222	230
Mayo University Hospital	M-1M	2,295	2,344	950	826	-13.1%	936	-11.8%	141	166	152	172
Portiuncula University Hospital	M-1M	3,779	3,944	1,572	1,289	-18.0%	1,556	-17.2%	256	224	247	275
Sligo University Hospital	M-1M	2,316	2,468	989	894	-9.6%	977	-8.5%	190	185	160	174
South/South West Hospital Group	M-1M	17,663	17,936	7,280	6,845	-6.0%	7,234	-5.4%	1,366	1,389	1,226	1,387
Bantry General Hospital	M-1M	3	5	3	0	-100.0%	3	-100.0%				
Cork University Hospital	M-1M	10,193	10,384	4,244	3,997	-5.8%	4,215	-5.2%	776	818	717	808
Mercy University Hospital	M-1M	1		0			0					
South Tipperary General Hospital	M-1M	1,809	1,873	775	652	-15.9%	771	-15.4%	146	142	115	120
UH Kerry	M-1M	2,855	2,881	1,139	1,089	-4.4%	1,131	-3.7%	229	199	205	236
UH Waterford	M-1M	2,802	2,793	1,119	1,107	-1.1%	1,114	-0.6%	215	230	189	223
UL Hospitals Group	M-1M	6,380	6,418	2,634	2,465	-6.4%	2,617	-5.8%	510	487	440	481
Ennis Hospital	M-1M	4	4	1	0	-100.0%	1	-100.0%				
St. John's Hospital Limerick	M-1M	3	4	2	0	-100.0%	2	-100.0%				
UH Limerick	M-1M	106	134	46	32	-30.4%	46	-30.4%	7	9	6	2
UMH Limerick	M-1M	6,267	6,276	2,585	2,433	-5.9%	2,568	-5.3%	503	478	434	479

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥75 years		Reporting Period June 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
National Total	M-1M	126,385	126,828	53,606	46,557	-13.1%	52,876	-12.0%	9,988	9,781	6,921	8,740
Dublin Midlands Hospital Group	M-1M	18,395	18,208	7,670	6,638	-13.5%	7,708	-13.9%	1,497	1,461	896	1,162
Coombe Women and Infants University Hospital	M-1M	53	49	23	8	-65.2%	23	-65.2%	3	2		1
MRH Portlaoise	M-1M	2,009	2,065	905	721	-20.3%	903	-20.2%	163	131	97	123
MRH Tullamore	M-1M	3,442	3,527	1,484	1,292	-12.9%	1,431	-10%	298	296	146	230
Naas General Hospital	M-1M	2,898	2,670	1,149	889	-22.6%	1,259	-29.4%	185	185	136	151
St. James's Hospital	M-1M	5,761	5,704	2,368	2,084	-12.0%	2,362	-11.8%	476	495	292	343
St. Luke's Radiation Oncology Network	M-1M	304	316	117	99	-15.4%	117	-15%	27	18	21	14
Tallaght University Hospital	M-1M	3,928	3,877	1,624	1,545	-4.9%	1,613	-4.2%	345	334	204	300
Ireland East Hospital Group	M-1M	28,731	28,853	12,329	10,435	-15.4%	12,031	-13.3%	2,227	2,138	1,563	1,890
Mater Misericordiae University Hospital	M-1M	5,384	5,394	2,298	1,826	-20.5%	2,295	-20.4%	378	385	286	324
MRH Mullingar	M-1M	3,027	3,090	1,323	959	-27.5%	1,257	-23.7%	204	208	119	170
National Maternity Hospital	M-1M	17	17	7	8	14.3%	6	33.3%	3	1		2
National Orthopaedic Hospital Cappagh	M-1M	480	447	170	166	-2%	169	-1.8%	44	35	29	15
Our Lady's Hospital Navan	M-1M	2,116	2,061	872	689	-21.0%	853	-19.2%	166	148	86	98
Royal Victoria Eye and Ear Hospital	M-1M	298	310	123	100	-18.7%	121	-17.4%	30	30	6	12
St. Columcille's Hospital	M-1M	2,020	1,912	809	850	5.1%	802	6.0%	196	179	108	142
St. Luke's General Hospital Kilkenny	M-1M	4,030	4,102	1,775	1,486	-16.3%	1,680	-11.5%	334	274	268	256
St. Michael's Hospital	M-1M	1,269	1,336	591	409	-31%	554	-26%	96	78	55	61
St. Vincent's University Hospital	M-1M	6,176	6,214	2,662	2,559	-3.9%	2,655	-3.6%	445	553	429	565
Wexford General Hospital	M-1M	3,914	3,970	1,699	1,383	-18.6%	1,639	-15.6%	331	247	177	245
RCSI Hospitals Group	M-1M	19,239	19,261	8,200	6,955	-15.2%	8,054	-13.6%	1,532	1,554	1,004	1,216
Beaumont Hospital	M-1M	6,583	6,600	2,818	2,560	-9.2%	2,807	-8.8%	531	584	376	480
Cavan General Hospital	M-1M	3,686	3,634	1,557	1,194	-23%	1,556	-23.3%	278	285	145	169
Connolly Hospital	M-1M	3,557	3,711	1,592	1,321	-17.0%	1,492	-11.5%	280	293	192	233
Louth County Hospital	M-1M	2	1	1	0	-100.0%	1	-100.0%				
Monaghan Hospital	M-1M	0			1				1			
Our Lady of Lourdes Hospital	M-1M	5,386	5,300	2,224	1,870	-15.9%	2,190	-15%	437	391	291	334
Rotunda Hospital	M-1M	25	15	8	9	12.5%	8	12.5%	5	1		
Saolta University Health Care Group	M-1M	25,196	25,501	10,669	8,852	-17.0%	10,505	-15.7%	1,856	1,839	1,340	1,691
Galway University Hospitals	M-1M	6,987	7,154	2,817	2,872	2.0%	2,801	2.5%	530	562	555	646
Letterkenny University Hospital	M-1M	5,116	5,181	2,238	1,788	-20.1%	2,157	-17.1%	366	399	228	327
Mayo University Hospital	M-1M	4,866	4,964	2,098	1,430	-31.8%	2,072	-31.0%	343	300	176	232
Portiuncula University Hospital	M-1M	2,486	2,509	1,069	780	-27.0%	1,061	-26.5%	169	170	104	120
Roscommon University Hospital	M-1M	1,101	1,132	500	347	-30.6%	468	-25.9%	79	79	44	57
Sliigo University Hospital	M-1M	4,640	4,561	1,947	1,635	-16.0%	1,946	-16.0%	369	329	233	309

Inpatient Discharges ≥75 years		Reporting Period June 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
South/South West Hospital Group	M-1M	23,487	23,711	10,063	8,686	-13.7%	9,959	-12.8%	1,851	1,797	1,288	1,720
Bantry General Hospital	M-1M	1,718	1,725	751	578	-23.0%	740	-21.9%	120	109	101	117
Cork University Hospital	M-1M	6,651	6,632	2,834	2,493	-12.0%	2,822	-11.7%	531	493	379	531
Kilcreene Regional Orthopaedic Hospital	M-1M	149	156	67	73	9.0%	66	10.6%	13	13	18	16
Mallow General Hospital	M-1M	1,623	1,646	708	505	-28.7%	700	-28%	141	106	21	73
Mercy University Hospital	M-1M	2,655	2,657	1,148	982	-14.5%	1,146	-14.3%	227	207	128	176
South Infirmary Victoria University Hospital	M-1M	851	846	342	326	-4.7%	340	-4%	84	67	53	46
South Tipperary General Hospital	M-1M	2,804	2,920	1,221	1,050	-14.0%	1,199	-12.4%	220	224	144	243
UH Kerry	M-1M	2,897	2,897	1,185	1,057	-10.8%	1,183	-10.7%	201	237	168	202
UH Waterford	M-1M	4,139	4,232	1,807	1,622	-10.2%	1,763	-8.0%	314	341	276	316
UL Hospitals Group	M-1M	11,337	11,294	4,675	4,991	6.8%	4,619	8.1%	1,025	992	830	1,061
Croom Orthopaedic Hospital	M-1M	352	360	144	144	0%	143	0.7%	40	22	29	32
Ennis Hospital	M-1M	2,272	2,274	933	1,071	14.8%	887	20.7%	233	171	185	208
Nenagh Hospital	M-1M	1,103	1,095	463	462	-0.2%	463	-0.2%	100	92	66	105
St. John's Hospital Limerick	M-1M	1,475	1,490	605	592	-2.1%	605	-2.1%	129	137	60	109
UH Limerick	M-1M	6,135	6,075	2,530	2,722	7.6%	2,521	8.0%	523	570	490	607

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day Case Discharges ≥75 years		Reporting Period June 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
National Total	M-1M	204,226	209,249	87,510	65,854	-24.7%	83,382	-21.0%	16,610	12,610	8,439	10,286
Dublin Midlands Hospital Group	M-1M	41,758	42,207	17,341	13,964	-19.5%	16,629	-16.0%	3,362	2,679	1,940	2,323
Coombe Women and Infants University Hospital	M-1M	74	96	35	10	-71.4%	30	-66.7%	5	3		
MRH Portlaoise	M-1M	632	672	276	119	-56.9%	268	-55.6%	50	29		
MRH Tullamore	M-1M	8,865	9,059	3,879	3,376	-13.0%	3,791	-11%	754	680	566	588
Naas General Hospital	M-1M	1,180	1,249	541	281	-48.1%	497	-43.5%	94	57	12	26
St. James's Hospital	M-1M	7,949	7,665	3,244	2,271	-30.0%	3,229	-29.7%	633	406	186	319
St. Luke's Radiation Oncology Network	M-1M	14,260	14,420	5,633	4,815	-14.5%	5,253	-8%	1,148	906	692	832
Tallaght University Hospital	M-1M	8,798	9,046	3,733	3,092	-17.2%	3,561	-13.2%	678	598	484	558
Ireland East Hospital Group	M-1M	41,151	42,699	18,214	11,635	-36.1%	17,125	-32.1%	3,258	2,144	1,123	1,585
Mater Misericordiae University Hospital	M-1M	14,593	15,337	6,687	4,033	-39.7%	6,218	-35.1%	1,064	776	406	534
MRH Mullingar	M-1M	787	823	330	150	-54.5%	317	-52.7%	63	37	2	2
National Maternity Hospital	M-1M	11	11	5	1	-80.0%	5	-80.0%				
National Orthopaedic Hospital Cappagh	M-1M	979	990	436	328	-25%	425	-22.8%	101	60	22	60
Our Lady's Hospital Navan	M-1M	650	625	232	132	-43.1%	232	-43.1%	55	28		
Royal Victoria Eye and Ear Hospital	M-1M	5,650	5,946	2,520	1,943	-22.9%	2,342	-17.0%	485	323	220	406
St. Columcille's Hospital	M-1M	550	605	279	132	-52.7%	219	-39.7%	51	16	2	12
St. Luke's General Hospital Kilkenny	M-1M	1,411	1,487	636	384	-39.6%	586	-34.5%	108	62	32	54
St. Michael's Hospital	M-1M	675	658	290	128	-56%	288	-56%	47	19		14
St. Vincent's University Hospital	M-1M	14,330	14,445	6,087	3,978	-34.6%	5,867	-32.2%	1,168	734	412	451
Wexford General Hospital	M-1M	1,515	1,772	712	426	-40.2%	626	-31.9%	116	89	27	52
RCSI Hospitals Group	M-1M	28,460	29,347	12,385	9,539	-23.0%	11,872	-19.7%	2,416	1,864	1,222	1,473
Beaumont Hospital	M-1M	18,094	18,808	7,858	6,005	-23.6%	7,534	-20.3%	1,536	1,194	746	928
Cavan General Hospital	M-1M	4,883	4,996	2,147	1,965	-8%	2,077	-5.4%	427	387	340	358
Connolly Hospital	M-1M	1,330	1,344	562	359	-36.1%	553	-35.1%	121	64	15	38
Louth County Hospital	M-1M	1,591	1,597	694	389	-43.9%	674	-42.3%	130	72	14	21
Monaghan Hospital	M-1M	500	494	210	123	-41%	191	-36%	40	17	5	17
Our Lady of Lourdes Hospital	M-1M	2,036	2,079	901	693	-23.1%	830	-17%	162	130	101	109
Rotunda Hospital	M-1M	26	29	13	5	-61.5%	13	-61.5%			1	2
Saolta University Health Care Group	M-1M	41,491	42,209	17,523	13,773	-21.4%	16,706	-17.6%	3,408	2,712	1,816	2,218
Galway University Hospitals	M-1M	17,122	16,970	6,858	5,835	-14.9%	6,630	-12.0%	1,445	1,160	726	859
Letterkenny University Hospital	M-1M	6,694	6,844	2,889	2,312	-20.0%	2,774	-16.7%	522	481	347	398
Mayo University Hospital	M-1M	6,047	6,113	2,618	2,022	-22.8%	2,486	-18.7%	485	422	304	334
Portiuncula University Hospital	M-1M	1,063	1,120	503	271	-46.1%	469	-42.2%	91	55	26	28
Roscommon University Hospital	M-1M	1,747	1,986	789	381	-51.7%	689	-44.7%	170	49	9	36
Sligo University Hospital	M-1M	8,818	9,176	3,866	2,952	-23.6%	3,658	-19.3%	695	545	404	563

Day Case Discharges ≥75 years		Reporting Period June 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
South/South West Hospital Group	M-1M	38,000	38,814	16,182	12,411	-23.3%	15,705	-21.0%	2,977	2,369	1,713	2,027
Bantry General Hospital	M-1M	433	456	162	141	-13.0%	163	-13.5%	47	19	13	10
Cork University Hospital	M-1M	12,640	12,593	5,217	4,296	-17.7%	5,135	-16.3%	876	838	690	799
Kilcreene Regional Orthopaedic Hospital	M-1M	124	142	61	22	-63.9%	61	-63.9%	10	7		
Mallow General Hospital	M-1M	711	709	327	185	-43.4%	292	-37%	60	46	5	8
Mercy University Hospital	M-1M	3,525	3,704	1,576	1,065	-32.4%	1,489	-28.5%	282	206	106	169
South Infirmary Victoria University Hospital	M-1M	5,604	5,759	2,464	1,654	-32.9%	2,320	-29%	471	277	153	244
South Tipperary General Hospital	M-1M	768	784	321	152	-52.6%	317	-52.1%	59	25	5	13
UH Kerry	M-1M	3,266	3,512	1,432	1,204	-15.9%	1,316	-8.5%	289	247	184	212
UH Waterford	M-1M	10,929	11,155	4,622	3,692	-20.1%	4,612	-19.9%	883	704	557	572
UL Hospitals Group	M-1M	13,366	13,973	5,865	4,532	-22.7%	5,345	-15.2%	1,189	842	625	660
Croom Orthopaedic Hospital	M-1M	304	338	133	56	-58%	120	-53.3%	13	12	6	5
Ennis Hospital	M-1M	1,046	1,048	417	194	-53.5%	417	-53.5%	89	25		
Nenagh Hospital	M-1M	901	939	400	184	-54.0%	393	-53.2%	65	22	12	18
St. John's Hospital Limerick	M-1M	683	805	356	122	-65.7%	302	-59.6%	59	11	2	
UH Limerick	M-1M	10,432	10,843	4,559	3,976	-12.8%	4,113	-3.3%	963	772	605	637

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity		Reporting Period June 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
National Total	M-1M	107,069	108,260	45,918	25,841	-43.7%	44,816	-42.3%	8,848	4,862	821	2,168
Children's Health Ireland	M-1M	686	699	261	173	-33.7%	265	-34.7%	52	32	7	15
Dublin Midlands Hospital Group	M-1M	19,511	20,067	8,620	5,054	-41.4%	8,308	-39.2%	1,696	952	232	414
MRH Portlaoise	M-1M	1,320	1,353	551	316	-42.6%	551	-42.6%	122	81		2
MRH Tullamore	M-1M	1,890	1,951	860	376	-56.3%	816	-54%	146	83		4
Naas General Hospital	M-1M	2,128	2,104	794	454	-42.8%	793	-42.7%	160	106		1
St. James's Hospital	M-1M	9,835	10,322	4,539	2,748	-39.5%	4,298	-36.1%	874	463	167	307
St. Luke's Radiation Oncology Network	M-1M	39	36	19	5	-73.7%	16	-69%	1	1		1
Tallaght University Hospital	M-1M	4,299	4,301	1,857	1,155	-37.8%	1,834	-37.0%	393	218	65	99
Ireland East Hospital Group	M-1M	21,975	22,931	9,472	5,340	-43.6%	9,119	-41.4%	1,797	961	229	407
Mater Misericordiae University Hospital	M-1M	5,046	5,310	2,223	1,037	-53.4%	2,048	-49.4%	337	179	34	86
MRH Mullingar	M-1M	2,665	2,729	1,142	526	-53.9%	1,139	-53.8%	223	94		
Our Lady's Hospital Navan	M-1M	2,047	2,361	968	469	-51.5%	897	-47.7%	173	76		
Royal Victoria Eye and Ear Hospital	M-1M	19	14	6	5	-16.7%	6	-16.7%		1		2
St. Columcille's Hospital	M-1M	931	1,011	412	157	-61.9%	383	-59.0%	60	28	2	22
St. Luke's General Hospital Kilkenny	M-1M	1,420	1,700	561	394	-29.8%	561	-29.8%	136	74	1	
St. Michael's Hospital	M-1M	2,129	2,060	877	606	-31%	875	-31%	223	133		33
St. Vincent's University Hospital	M-1M	4,891	4,885	2,016	1,327	-34.2%	2,013	-34.1%	402	194	127	231
Wexford General Hospital	M-1M	2,827	2,861	1,267	819	-35.4%	1,197	-31.6%	243	182	65	33
RCSI Hospitals Group	M-1M	19,649	19,489	7,995	4,841	-39.4%	7,964	-39.2%	1,560	962	140	535
Beaumont Hospital	M-1M	5,471	5,419	2,184	1,585	-27.4%	2,184	-27.4%	438	293	109	265
Cavan General Hospital	M-1M	3,127	3,149	1,296	639	-51%	1,292	-50.5%	270	113		1
Connolly Hospital	M-1M	4,293	4,266	1,710	970	-43.3%	1,676	-42.1%	339	217	17	94
Louth County Hospital	M-1M	2,661	2,647	1,095	610	-44.3%	1,085	-43.8%	169	159		27
Monaghan Hospital	M-1M	2,174	1,971	863	484	-44%	933	-48.1%	162	76		64
Our Lady of Lourdes Hospital	M-1M	1,923	2,037	847	553	-34.7%	794	-30.4%	182	104	14	84
Saolta University Health Care Group	M-1M	17,705	17,068	7,327	4,257	-41.9%	7,231	-41.1%	1,521	728	99	389
Galway University Hospitals	M-1M	4,813	4,007	1,842	1,081	-41.3%	1,858	-41.8%	409	162	33	33
Letterkenny University Hospital	M-1M	3,748	3,831	1,604	818	-49.0%	1,604	-49.0%	325	159	9	35
Mayo University Hospital	M-1M	2,700	2,914	1,233	643	-47.9%	1,140	-43.6%	208	115		104
Portiuncula University Hospital	M-1M	1,289	1,273	526	312	-40.7%	526	-40.7%	115	66	4	37
Roscommon University Hospital	M-1M	2,925	2,214	882	756	-14.3%	1,221	-38.1%	255	119	25	60
Sligo University Hospital	M-1M	2,230	2,829	1,240	647	-47.8%	882	-26.6%	209	107	28	120

Level of GI scope activity		Reporting Period June 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
South/South West Hospital Group	M-1M	20,159	20,779	8,998	4,790	-46.8%	8,665	-44.7%	1,668	1,048	102	384
Bantry General Hospital	M-1M	851	924	390	185	-52.6%	368	-49.7%	49	53	8	
Cork University Hospital	M-1M	2,141	2,033	850	545	-35.9%	857	-36.4%	178	90	29	72
Mallow General Hospital	M-1M	2,460	2,682	1,343	662	-50.7%	1,154	-43%	219	196		35
Mercy University Hospital	M-1M	4,306	4,535	1,911	882	-53.8%	1,878	-53.0%	319	165	40	94
South Infirmary Victoria University Hospital	M-1M	2,461	2,409	1,011	657	-35.0%	1,010	-35%	213	134	11	68
South Tipperary General Hospital	M-1M	2,766	2,844	1,185	622	-47.5%	1,180	-47.3%	266	127	1	26
UH Kerry	M-1M	3,447	3,649	1,577	862	-45.3%	1,485	-42.0%	301	217	1	58
UH Waterford	M-1M	1,727	1,703	731	375	-48.7%	733	-48.8%	123	66	12	31
UL Hospitals Group	M-1M	7,384	7,227	3,245	1,386	-57.3%	3,264	-57.5%	554	179	12	24
Ennis Hospital	M-1M	2,510	2,549	1,071	442	-58.7%	1,071	-58.7%	180	53		
Nenagh Hospital	M-1M	1,686	1,795	762	317	-58.4%	759	-58.2%	126	33	1	
St. John's Hospital Limerick	M-1M	1,315	1,266	537	238	-55.7%	533	-55.3%	99	36		
UH Limerick	M-1M	1,873	1,617	875	389	-55.5%	901	-56.8%	149	57	11	24

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH.

Level of dialysis activity		Reporting Period June 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
National Total	M-1M	177,341	180,969	76,037	74,763	-1.7%	73,308	2.0%	14,597	15,509	14,664	14,491
Children's Health Ireland	M-1M	1,556	1,716	794	496	-37.5%	696	-28.7%	102	99	99	100
Dublin Midlands Hospital Group	M-1M	27,040	27,303	11,390	11,041	-3.1%	11,304	-2.3%	2,153	2,308	2,143	2,138
MRH Tullamore	M-1M	15,188	15,626	6,502	6,295	-3.2%	6,448	-2%	1,231	1,288	1,246	1,220
Tallaght University Hospital	M-1M	11,852	11,677	4,888	4,746	-2.9%	4,856	-2.3%	922	1,020	897	918
Ireland East Hospital Group	M-1M	20,656	20,976	8,917	7,797	-12.6%	8,521	-8.5%	1,659	1,714	1,365	1,288
Mater Misericordiae University Hospital	M-1M	10,505	10,917	4,560	3,800	-16.7%	4,363	-12.9%	800	859	638	604
St. Vincent's University Hospital	M-1M	10,151	10,059	4,357	3,997	-8.3%	4,158	-3.9%	859	855	727	684
RCSI Hospitals Group	M-1M	32,869	34,174	14,509	13,919	-4.1%	13,900	0.1%	2,747	2,831	2,757	2,703
Beaumont Hospital	M-1M	22,636	23,601	10,091	9,636	-4.5%	9,732	-1.0%	1,923	1,983	1,911	1,854
Cavan General Hospital	M-1M	10,233	10,573	4,418	4,283	-3%	4,168	2.8%	824	848	846	849
Saolta University Health Care Group	M-1M	34,283	34,445	14,292	15,071	5.5%	13,880	8.6%	2,844	3,121	3,041	3,050
Galway University Hospitals	M-1M	8,933	9,120	3,891	4,068	4.5%	3,662	11.1%	735	857	856	821
Letterkenny University Hospital	M-1M	9,625	9,959	4,130	3,831	-7.2%	4,082	-6.1%	742	810	751	773
Mayo University Hospital	M-1M	8,505	8,208	3,246	3,862	19.0%	3,173	21.7%	736	792	767	789
Sligo University Hospital	M-1M	7,220	7,158	3,025	3,310	9.4%	2,963	11.7%	631	662	667	667
South/South West Hospital Group	M-1M	44,451	46,011	19,458	18,510	-4.9%	18,902	-2.1%	3,551	3,774	3,714	3,696
Cork University Hospital	M-1M	21,595	21,786	9,127	9,339	2.3%	9,076	2.9%	1,747	1,923	1,847	1,891
UH Kerry	M-1M	7,972	8,579	3,544	3,233	-8.8%	3,247	-0.4%	627	661	659	649
UH Waterford	M-1M	14,884	15,646	6,787	5,938	-12.5%	6,579	-9.7%	1,177	1,190	1,208	1,156
UL Hospitals Group	M-1M	16,486	16,344	6,677	7,929	18.8%	6,105	29.9%	1,541	1,662	1,545	1,516
UH Limerick	M-1M	16,486	16,344	6,677	7,929	18.8%	6,105	29.9%	1,541	1,662	1,545	1,516

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)

Reporting Period June 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
National Total	M-1M	220,989	226,443	95,464	76,511	-19.9%	91,788	-16.6%	17,060	15,711	12,682	11,885
Children's Health Ireland	M-1M	3,356	3,537	1,456	1,230	-15.5%	1,455	-15.5%	252	294	257	157
Dublin Midlands Hospital Group	M-1M	84,844	88,449	35,984	31,811	-11.6%	34,325	-7.3%	7,131	6,544	5,569	5,192
MRH Portlaoise	M-1M	1	1	1	0	-100.0%	1	-100.0%				
MRH Tullamore	M-1M	5,349	5,498	2,324	1,711	-26.4%	2,151	-20%	410	401	234	245
Naas General Hospital	M-1M	498	484	200	242	21.0%	198	22.2%	60	45	42	34
St. James's Hospital	M-1M	11,614	11,472	4,782	3,986	-16.6%	4,720	-15.6%	892	761	585	688
St. Luke's Radiation Oncology Network	M-1M	62,333	65,617	26,485	24,124	-8.9%	25,107	-4%	5,391	4,977	4,396	3,929
Tallaght University Hospital	M-1M	5,049	5,377	2,192	1,748	-20.3%	2,148	-18.6%	378	360	312	296
Ireland East Hospital Group	M-1M	21,917	23,132	9,888	6,635	-32.9%	8,983	-26.1%	1,751	1,302	794	731
Mater Misericordiae University Hospital	M-1M	10,231	10,109	4,293	3,853	-10.2%	4,274	-9.9%	826	704	666	723
MRH Mullingar	M-1M	1	0	0	3		0			1	1	1
St. Luke's General Hospital Kilkenny	M-1M	1,927	2,101	913	530	-41.9%	809	-34.5%	136	139	75	
St. Michael's Hospital	M-1M	5	4	4	0	-100%	4	-100%				
St. Vincent's University Hospital	M-1M	8,563	9,544	4,061	1,910	-53.0%	3,422	-44.2%	698	377		
Wexford General Hospital	M-1M	1,190	1,374	617	339	-45.1%	474	-28.5%	91	81	52	7
RCSI Hospitals Group	M-1M	16,655	17,083	7,486	6,231	-16.8%	7,013	-11.2%	1,343	1,223	1,075	1,085
Beaumont Hospital	M-1M	9,096	9,272	4,054	3,410	-15.9%	3,873	-12.0%	767	674	572	547
Cavan General Hospital	M-1M	2,287	2,468	1,130	877	-22%	973	-9.9%	178	161	164	184
Connolly Hospital	M-1M	453	447	227	153	-32.6%	201	-23.9%	23	32	27	38
Monaghan Hospital	M-1M	8	6	3	3	0%	3	0.0%	1	1		
Our Lady of Lourdes Hospital	M-1M	4,810	4,889	2,071	1,788	-13.7%	1,962	-8.9%	374	355	312	316
Rotunda Hospital	M-1M	1	1	1	0	-100.0%	1					
Saolta University Health Care Group	M-1M	37,719	38,158	15,809	12,123	-23.3%	15,547	-22.0%	2,923	2,625	1,763	1,316
Galway University Hospitals	M-1M	26,036	26,289	10,737	7,474	-30.4%	10,508	-28.9%	1,947	1,711	952	442
Letterkenny University Hospital	M-1M	3,907	4,009	1,663	1,655	-0.5%	1,632	1.4%	365	343	255	319
Mayo University Hospital	M-1M	3,128	3,218	1,388	1,244	-10.4%	1,388	-10.4%	262	256	226	211
Portiuncula University Hospital	M-1M	1,719	1,744	769	744	-3.3%	769	-3.3%	149	157	133	142
Roscommon University Hospital	M-1M	1	3	1	0	-100.0%	1	-100.0%				
Sligo University Hospital	M-1M	2,928	2,895	1,251	1,006	-19.6%	1,249	-19.5%	200	158	197	202

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)

Reporting Period June 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
South/South West Hospital Group	M-1M	48,042	49,517	21,380	15,265	-28.6%	21,030	-27.4%	3,018	3,052	2,652	2,794
Bantry General Hospital	M-1M	6	6	6	0	-100.0%	6	-100.0%				
Cork University Hospital	M-1M	31,176	32,115	13,988	9,355	-33.1%	14,040	-33.4%	1,686	1,767	1,714	1,947
Mallow General Hospital	M-1M	12	16	7	0	-100.0%	7	-100%				
Mercy University Hospital	M-1M	3,896	4,121	1,759	1,560	-11.3%	1,699	-8.2%	287	341	294	301
South Infirmary Victoria University Hospital	M-1M	2,993	2,913	1,292	1,133	-12.3%	1,268	-11%	212	232	231	216
South Tipperary General Hospital	M-1M	1,059	1,183	492	386	-21.5%	399	-3.3%	98	69	51	61
UH Kerry	M-1M	2,939	2,928	1,202	1,258	4.7%	1,202	4.7%	256	265	197	249
UH Waterford	M-1M	5,961	6,235	2,634	1,573	-40.3%	2,409	-34.7%	479	378	165	20
UL Hospitals Group	M-1M	8,456	6,567	3,461	3,216	-7.1%	3,435	-6.4%	642	671	572	610
Ennis Hospital	M-1M	36	52	6	13	116.7%	6	116.7%	5	1		
Nenagh Hospital	M-1M	109	161	81	45	-44.4%	44	2.3%	6	4	8	21
UH Limerick	M-1M	8,311	6,354	3,374	3,158	-6.4%	3,385	-6.7%	631	666	564	589

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period June 2020											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative May YTD						Inpatient Discharges Cumulative May YTD						Day Case Cumulative May YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
National Total	M-1M	84.3%	86.4%	2.5%	15.7%	13.6%	-13.4%	83.1%	85.9%	3.4%	16.9%	14.1%	-16.6%	87.1%	87.7%	0.7%	12.9%	12.3%	-4.7%
Children's Health Ireland	M-1M	82.6%	88.1%	6.7%	17.4%	11.9%	-31.6%	73.2%	72.7%	-0.7%	26.8%	27.3%	1.9%	87.0%	89.7%	3.1%	13.0%	10.3%	-20.8%
Dublin Midlands Hospital Group	M-1M	83.4%	84.3%	1.1%	16.6%	15.7%	-5.4%	82.1%	86.6%	5.5%	17.9%	13.4%	-25.1%	84.8%	84.5%	-0.4%	15.2%	15.5%	2.0%
Coombe Women and Infants University Hospital	M-1M	83.0%	85.4%	2.9%	17.0%	14.6%	-14.1%	64.1%	75.8%	18.3%	35.9%	24.2%	-32.6%	78.0%	82.6%	5.9%	22.0%	17.4%	-20.9%
MRH Portlaoise	M-1M	88.3%	86.5%	-2.0%	11.7%	13.5%	15.4%	93.2%	94.1%	1.0%	6.8%	5.9%	-13.2%	84.8%	86.9%	2.5%	15.2%	13.1%	-13.8%
MRH Tullamore	M-1M	81.6%	85.3%	4.5%	18.4%	14.7%	-20.1%	80.4%	87.5%	8.8%	19.6%	12.5%	-36.2%	90.3%	92.3%	2.2%	9.7%	7.7%	-20.6%
Naas General Hospital	M-1M	86.7%	88.1%	1.6%	13.3%	11.9%	-10.5%	94.5%	94.9%	0.4%	5.5%	5.1%	-7.3%	86.3%	85.0%	-1.5%	13.7%	15.0%	9.5%
St. James's Hospital	M-1M	82.5%	85.5%	3.6%	17.5%	14.5%	-17.1%	76.6%	82.1%	7.2%	23.4%	17.9%	-23.5%	78.8%	75.8%	-3.8%	21.2%	24.2%	14.2%
St. Luke's Radiation Oncology Network	M-1M	81.1%	78.5%	-3.2%	18.9%	21.5%	13.8%	12.0%	13.9%	15.8%	88.0%	86.1%	-2.2%	84.9%	83.9%	-1.2%	15.1%	16.1%	6.6%
Tallaght University Hospital	M-1M	80.3%	77.9%	-3.0%	19.7%	22.1%	12.2%	84.5%	89.7%	6.2%	15.5%	10.3%	-33.5%	89.1%	90.0%	1.0%	10.9%	10.0%	-8.3%
Ireland East Hospital Group	M-1M	85.5%	87.1%	1.9%	14.5%	12.9%	-11.0%	84.5%	86.5%	2.4%	15.5%	13.5%	-12.9%	92.5%	92.4%	-0.1%	7.5%	7.6%	1.3%
Mater Misericordiae University Hospital	M-1M	90.4%	92.4%	2.2%	9.6%	7.6%	-20.8%	80.2%	82.5%	2.9%	19.8%	17.5%	-11.6%	96.1%	96.6%	0.5%	3.9%	3.4%	-12.8%
MRH Mullingar	M-1M	89.1%	90.8%	1.9%	10.9%	9.2%	-15.6%	93.0%	94.8%	1.9%	7.0%	5.2%	-25.7%	77.0%	72.0%	-6.5%	23.0%	28.0%	21.7%
National Maternity Hospital	M-1M	65.8%	65.0%	-1.2%	34.2%	35.0%	2.3%	83.3%	70.1%	-15.8%	16.7%	29.9%	79.0%	69.6%	67.0%	-3.7%	30.4%	33.0%	8.6%
National Orthopaedic Hospital Cappagh	M-1M	84.0%	81.2%	-3.3%	16.0%	18.8%	17.5%	0.3%	0.5%	66.7%	99.7%	99.5%	-0.2%	78.6%	79.4%	1.0%	21.4%	20.6%	-3.7%
Our Lady's Hospital Navan	M-1M	94.4%	95.9%	1.6%	5.6%	4.1%	-26.8%	87.5%	90.9%	3.9%	12.5%	9.1%	-27.2%	85.6%	87.0%	1.6%	14.4%	13.0%	-9.7%
Royal Victoria Eye and Ear Hospital	M-1M	63.1%	63.0%	-0.2%	36.9%	37.0%	0.3%	28.8%	33.3%	15.6%	71.2%	66.7%	-6.3%	81.2%	83.5%	2.8%	18.8%	16.5%	-12.2%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		95.0%	94.3%	-0.7%	5.0%	5.7%	14.0%	97.2%	98.4%	1.2%	2.8%	1.6%	-42.9%
St. Luke's General Hospital Kilkenny	M-1M	84.5%	86.4%	2.2%	15.5%	13.6%	-12.3%	96.8%	97.2%	0.4%	3.2%	2.8%	-12.5%	93.2%	94.2%	1.1%	6.8%	5.8%	-14.7%
St. Michael's Hospital	M-1M	78.1%	82.0%	5.0%	21.9%	18.0%	-17.8%	74.2%	73.7%	-0.7%	25.8%	26.3%	1.9%	83.5%	86.4%	3.5%	16.5%	13.6%	-17.6%
St. Vincent's University Hospital	M-1M	84.7%	88.4%	4.4%	15.3%	11.6%	-24.2%	80.2%	89.1%	11.1%	19.8%	10.9%	-44.9%	98.6%	98.0%	-0.6%	1.4%	2.0%	42.9%
Wexford General Hospital	M-1M	88.3%	89.6%	1.5%	11.7%	10.4%	-11.1%	95.0%	95.3%	0.3%	5.0%	4.7%	-6.0%	80.2%	79.6%	-0.7%	19.8%	20.4%	3.0%
RCSI Hospitals Group	M-1M	88.6%	88.9%	0.3%	11.4%	11.1%	-2.6%	86.6%	86.2%	-0.5%	13.4%	13.8%	3.0%	92.6%	93.2%	0.6%	7.4%	6.8%	-8.1%
Beaumont Hospital	M-1M	84.6%	87.1%	3.0%	15.4%	12.9%	-16.2%	77.2%	80.6%	4.4%	22.8%	19.4%	-14.9%	95.2%	95.2%	0.0%	4.8%	4.8%	0.0%
Cavan General Hospital	M-1M	87.7%	88.7%	1.1%	12.3%	11.3%	-8.1%	92.9%	86.0%	-7.4%	7.1%	14.0%	97.2%	92.3%	95.9%	3.9%	7.7%	4.1%	-46.8%
Connolly Hospital	M-1M	95.7%	97.8%	2.2%	4.3%	2.2%	-48.8%	84.5%	89.0%	5.3%	15.5%	11.0%	-29.0%	90.8%	91.1%	0.3%	9.2%	8.9%	-3.3%
Louth County Hospital	M-1M	92.6%	100.0%	8.0%	7.4%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	90.2%	90.6%	0.4%	9.8%	9.4%	-4.1%
Monaghan Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		50.0%	25.0%		50.0%	75.0%	50.0%	82.8%	86.0%	3.9%	17.2%	14.0%	-18.6%
Our Lady of Lourdes Hospital	M-1M	90.3%	90.4%	0.1%	9.7%	9.6%	-1.0%	94.2%	94.6%	0.4%	5.8%	5.4%	-6.9%	89.8%	91.3%	1.7%	10.2%	8.7%	-14.7%
Rotunda Hospital	M-1M	85.1%	81.2%	-4.6%	14.9%	18.8%	26.2%	85.0%	63.8%	-24.9%	15.0%	36.2%	141.3%	82.3%	82.9%	0.7%	17.7%	17.1%	-3.4%
Saolta University Health Care Group	M-1M	87.5%	90.2%	3.1%	12.5%	9.8%	-21.6%	84.8%	87.5%	3.2%	15.2%	12.5%	-17.8%	88.8%	90.5%	1.9%	11.2%	9.5%	-15.2%
Galway University Hospitals	M-1M	83.5%	89.0%	6.6%	16.5%	11.0%	-33.3%	76.0%	81.5%	7.2%	24.0%	18.5%	-22.9%	91.3%	92.2%	1.0%	8.7%	7.8%	-10.3%
Letterkenny University Hospital	M-1M	92.1%	92.4%	0.3%	7.9%	7.6%	-3.8%	90.4%	92.1%	1.9%	9.6%	7.9%	-17.7%	90.2%	91.8%	1.8%	9.8%	8.2%	-16.3%
Mayo University Hospital	M-1M	86.0%	88.2%	2.6%	14.0%	11.8%	-15.7%	90.1%	92.2%	2.3%	9.9%	7.8%	-21.2%	90.8%	92.9%	2.3%	9.2%	7.1%	-22.8%
Portiuncula University Hospital	M-1M	88.8%	92.3%	3.9%	11.2%	7.7%	-31.3%	94.9%	95.6%	0.7%	5.1%	4.4%	-13.7%	79.9%	80.6%	0.9%	20.1%	19.4%	-3.5%
Roscommon University Hospital	M-1M	80.9%	78.6%	-2.8%	19.1%	21.4%	12.0%	54.7%	52.6%	-3.8%	45.3%	47.4%	4.6%	78.6%	82.2%	4.6%	21.4%	17.8%	-16.8%
Sligo University Hospital	M-1M	90.8%	92.0%	1.3%	9.2%	8.0%	-13.0%	87.8%	91.4%	4.1%	12.2%	8.6%	-29.5%	84.5%	87.0%	3.0%	15.5%	13.0%	-16.1%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period June 2020											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative May YTD						Inpatient Discharges Cumulative May YTD						Day Case Cumulative May YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
South/South West Hospital Group	M-1M	80.2%	82.5%	2.9%	19.8%	17.5%	-11.6%	79.5%	83.2%	4.7%	20.5%	16.8%	-18.0%	81.8%	82.2%	0.5%	18.2%	17.8%	-2.2%
Bantry General Hospital	M-1M	89.0%	90.0%	1.1%	11.0%	10.0%	-9.1%	95.8%	97.3%	1.6%	4.2%	2.7%	-35.7%	95.3%	94.1%	-1.3%	4.7%	5.9%	25.5%
Cork University Hospital	M-1M	80.8%	83.2%	3.0%	19.2%	16.8%	-12.5%	80.2%	82.7%	3.1%	19.8%	17.3%	-12.6%	87.9%	87.3%	-0.7%	12.1%	12.7%	5.0%
Kilcreene Regional Orthopaedic Hospital	M-1M	74.8%	80.5%	7.6%	25.2%	19.5%	-22.6%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	79.9%	85.6%	7.1%	20.1%	14.4%	-28.4%
Mallow General Hospital	M-1M	74.7%	77.5%	3.7%	25.3%	22.5%	-11.1%	89.5%	82.2%	-8.2%	10.5%	17.8%	69.5%	70.0%	69.9%	-0.1%	30.0%	30.1%	0.3%
Mercy University Hospital	M-1M	67.8%	71.2%	5.0%	32.2%	28.8%	-10.6%	73.0%	79.3%	8.6%	27.0%	20.7%	-23.3%	59.6%	58.4%	-2.0%	40.4%	41.6%	3.0%
South Infirmary Victoria University Hospital	M-1M	62.0%	63.8%	2.9%	38.0%	36.2%	-4.7%	18.3%	40.3%	120.2%	81.7%	59.7%	-26.9%	68.8%	64.9%	-5.7%	31.2%	35.1%	12.5%
South Tipperary General Hospital	M-1M	85.3%	85.7%	0.5%	14.7%	14.3%	-2.7%	89.6%	93.0%	3.8%	10.4%	7.0%	-32.7%	79.6%	84.3%	5.9%	20.4%	15.7%	-23.0%
UH Kerry	M-1M	84.2%	85.4%	1.4%	15.8%	14.6%	-7.6%	90.0%	92.6%	2.9%	10.0%	7.4%	-26.0%	94.3%	95.6%	1.4%	5.7%	4.4%	-22.8%
UH Waterford	M-1M	82.8%	87.0%	5.1%	17.2%	13.0%	-24.4%	83.5%	87.3%	4.6%	16.5%	12.7%	-23.0%	89.4%	92.4%	3.4%	10.6%	7.6%	-28.3%
UL Hospitals Group	M-1M	77.3%	84.2%	8.9%	22.7%	15.8%	-30.4%	84.3%	90.3%	7.1%	15.7%	9.7%	-38.2%	77.1%	80.0%	3.8%	22.9%	20.0%	-12.7%
Croom Orthopaedic Hospital	M-1M	55.6%	65.4%	17.6%	44.4%	34.6%	-22.1%	25.7%	51.4%	100.0%	74.3%	48.6%	-34.6%	74.0%	76.2%	3.0%	26.0%	23.8%	-8.5%
Ennis Hospital	M-1M	91.9%	96.3%	4.8%	8.1%	3.7%	-54.3%	96.2%	99.6%	3.5%	3.8%	0.4%	-89.5%	78.2%	78.0%	-0.3%	21.8%	22.0%	0.9%
Nenagh Hospital	M-1M	85.2%	89.4%	4.9%	14.8%	10.6%	-28.4%	86.2%	93.8%	8.8%	13.8%	6.2%	-55.1%	75.6%	81.0%	7.1%	24.4%	19.0%	-22.1%
St. John's Hospital Limerick	M-1M	77.4%	85.8%	10.9%	22.6%	14.2%	-37.2%	64.1%	66.4%	3.6%	35.9%	33.6%	-6.4%	63.2%	64.9%	2.7%	36.8%	35.1%	-4.6%
UH Limerick	M-1M	73.7%	82.0%	11.3%	26.3%	18.0%	-31.6%	87.3%	92.0%	5.4%	12.7%	8.0%	-37.0%	79.2%	81.0%	2.3%	20.8%	19.0%	-8.7%
UMH Limerick	M-1M	80.1%	81.2%	1.4%	19.9%	18.8%	-5.5%	99.7%	98.0%	-1.7%	0.3%	2.0%	566.7%	77.1%	72.7%	-5.7%	22.9%	27.3%	19.2%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period June 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20	Jun-20	
National Total	M	1,506,436	1,547,713	776,763	607,907	-21.7%	749,776	-18.9%	112,155	88,014	77,113	101,570	109,881	
Children's Health Ireland	M	128,699	128,474	66,894	43,693	-34.7%	64,395	-32.1%	9,345	7,145	4,477	6,259	6,580	
Dublin Midlands Hospital Group	M	209,844	216,044	108,175	87,612	-19.0%	104,576	-16.2%	15,771	12,261	11,450	15,234	15,954	
MRH Portlaoise	M	41,386	41,820	21,267	15,825	-25.6%	20,485	-22.7%	3,058	2,334	1,915	2,578	2,651	
MRH Tullamore	M	35,373	36,674	18,368	14,565	-20.7%	17,690	-17.7%	2,596	2,070	1,822	2,471	2,832	
Naas General Hospital	M	29,810	31,046	15,735	12,698	-19.3%	15,151	-16.2%	2,291	1,803	1,608	2,143	2,478	
St. James's Hospital	M	50,660	52,042	25,749	21,039	-18.3%	25,131	-16.3%	3,804	2,862	2,778	3,637	3,751	
Tallaght University Hospital	M	52,615	54,462	27,057	23,485	-13.2%	26,119	-10.1%	4,022	3,192	3,327	4,405	4,242	
Ireland East Hospital Group	M	329,783	340,143	170,171	133,840	-21.3%	164,120	-18.4%	25,071	19,411	16,606	21,947	24,207	
Mater Misericordiae University Hospital	M	84,433	87,525	43,504	34,729	-20.2%	41,931	-17.2%	6,723	5,112	4,159	5,513	6,158	
MRH Mullingar	M	37,687	38,327	19,169	14,377	-25.0%	18,719	-23.2%	2,658	2,117	1,767	2,393	2,555	
Our Lady's Hospital Navan	M	21,472	22,109	11,009	8,936	-18.8%	10,535	-15.2%	1,623	1,217	1,144	1,442	1,710	
St. Columcille's Hospital	M	7,933	7,149	3,391	3,473	2.4%	3,636	-4.5%	696	533	336	531	640	
St. Luke's General Hospital Kilkenny	M	51,797	53,218	27,167	20,901	-23.1%	26,094	-19.9%	4,120	3,122	2,659	3,220	3,614	
St. Michael's Hospital	M	20,909	21,975	10,909	7,058	-35.3%	10,451	-32.5%	1,501	1,186	595	966	1,125	
St. Vincent's University Hospital	M	59,615	61,927	30,914	25,932	-16.1%	29,855	-13.1%	4,335	3,550	3,602	4,926	4,905	
Wexford General Hospital	M	45,937	47,914	24,110	18,434	-23.5%	22,899	-19.5%	3,415	2,574	2,344	2,956	3,500	
RCSI Hospitals Group	M	222,958	229,522	115,460	93,255	-19.2%	111,434	-16.3%	16,625	13,522	11,844	16,203	17,310	
Beaumont Hospital	M	58,930	60,931	30,462	25,262	-17.1%	29,370	-14.0%	4,296	3,556	3,387	4,636	4,648	
Cavan General Hospital	M	40,395	41,439	21,064	15,548	-26.2%	20,454	-24.0%	2,897	2,326	1,762	2,607	2,769	
Connolly Hospital	M	42,625	43,861	22,055	19,372	-12.2%	21,180	-8.5%	3,340	2,797	2,612	3,369	3,636	
Louth County Hospital	M	11,443	12,241	6,165	4,344	-29.5%	5,758	-24.6%	782	648	481	698	879	
Monaghan Hospital	M	5,125	5,568	2,698	1,967	-27.1%	2,590	-24.1%	371	303	240	294	373	
Our Lady of Lourdes Hospital	M	64,440	65,483	33,016	26,762	-18.9%	32,082	-16.6%	4,939	3,892	3,362	4,599	5,005	
Saolta University Health Care Group	M	235,066	241,141	120,146	93,022	-22.6%	116,436	-20.1%	16,901	13,734	11,747	15,391	17,258	
Galway University Hospitals	M	68,442	70,414	35,259	27,279	-22.6%	34,039	-19.9%	4,818	3,907	3,458	4,870	5,112	
Letterkenny University Hospital	M	46,072	47,516	23,378	18,576	-20.5%	22,700	-18.2%	3,280	2,774	2,350	2,842	3,639	
Mayo University Hospital	M	39,832	40,929	20,508	15,048	-26.6%	19,789	-24.0%	2,921	2,270	1,913	2,291	2,704	
Portiuncula University Hospital	M	26,593	26,981	13,537	10,167	-24.9%	13,182	-22.9%	1,911	1,501	1,303	1,625	1,787	
Roscommon University Hospital	M	7,677	8,293	4,251	3,101	-27.1%	3,939	-21.3%	545	526	441	451	524	
Sligo University Hospital	M	46,450	47,008	23,213	18,851	-18.8%	22,787	-17.3%	3,426	2,756	2,282	3,312	3,492	

Emergency Care - All Emergency Presentations				Reporting Period June 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20	Jun-20
South/South West Hospital Group	M	275,702	284,327	142,068	111,275	-21.7%	136,922	-18.7%	20,515	15,561	14,555	18,771	20,185
Bantry General Hospital	M	5,821	6,237	3,050	2,003	-34.3%	2,854	-29.8%	362	299	247	318	364
Cork University Hospital	M	69,781	71,393	35,340	30,552	-13.5%	34,470	-11.4%	5,331	4,093	4,354	5,241	5,705
Mallow General Hospital	M	6,875	7,228	3,690	2,541	-31.1%	3,423	-25.8%	512	417	177	423	462
Mercy University Hospital	M	52,750	54,542	27,097	19,869	-26.7%	26,303	-24.5%	3,904	2,812	2,432	3,202	3,562
South Tipperary General Hospital	M	42,102	43,108	21,910	17,143	-21.8%	20,955	-18.2%	3,176	2,486	2,255	2,891	3,098
UH Kerry	M	39,518	41,016	20,645	16,069	-22.2%	19,695	-18.4%	2,784	2,218	2,185	2,884	2,940
UH Waterford	M	58,855	60,803	30,337	23,098	-23.9%	29,222	-21.0%	4,446	3,236	2,905	3,812	4,054
UL Hospitals Group	M	104,384	108,062	53,848	45,210	-16.0%	51,893	-12.9%	7,927	6,380	6,434	7,765	8,387
Ennis Hospital	M	11,523	12,267	6,158	4,524	-26.5%	5,752	-21.3%	860	648	571	726	847
Nenagh Hospital	M	10,025	10,480	5,155	3,990	-22.6%	4,883	-18.3%	758	529	476	611	787
St. John's Hospital Limerick	M	11,521	11,902	5,868	5,428	-7.5%	5,649	-3.9%	915	728	740	975	1,096
UH Limerick	M	71,315	73,412	36,667	31,268	-14.7%	35,609	-12.2%	5,394	4,475	4,647	5,453	5,657

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. CHI @ Tallaght closed ED services on 28th March 20 .

New ED Attendances		Reporting Period June 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
National Total	M	1,251,506	1,283,401	644,275	507,140	-21.3%	625,160	-18.9%	73,367	65,672	85,964	91,198
Children's Health Ireland	M	116,197	115,998	60,512	37,594	-37.9%	59,738	-37.1%	6,088	3,922	5,505	5,722
Dublin Midlands Hospital Group	M	191,663	196,914	98,684	79,684	-19.3%	95,772	-16.8%	11,182	10,463	13,760	14,454
MRH Portlaoise	M	35,528	35,854	18,330	13,356	-27.1%	17,703	-24.6%	1,966	1,598	2,160	2,246
MRH Tullamore	M	33,348	34,464	17,253	13,635	-21.0%	16,668	-18.2%	1,911	1,692	2,309	2,605
Naas General Hospital	M	28,031	29,151	14,776	11,857	-19.8%	14,295	-17.1%	1,681	1,542	2,003	2,303
St. James's Hospital	M	48,688	50,053	24,829	20,471	-17.6%	24,234	-15.5%	2,787	2,752	3,570	3,646
Tallaght University Hospital	M	46,068	47,391	23,496	20,365	-13.3%	22,872	-11.0%	2,837	2,879	3,718	3,654
Ireland East Hospital Group	M	279,028	290,639	145,442	114,613	-21.2%	139,303	-17.7%	16,544	14,567	19,334	20,764
Mater Misericordiae University Hospital	M	76,585	82,083	40,557	32,138	-20.8%	37,933	-15.3%	4,706	3,947	5,234	5,793
MRH Mullingar	M	33,400	33,819	16,940	12,649	-25.3%	16,607	-23.8%	1,844	1,570	2,105	2,214
Our Lady's Hospital Navan	M	18,655	19,162	9,518	7,601	-20.1%	9,216	-17.5%	1,047	950	1,238	1,444
St. Luke's General Hospital Kilkenny	M	41,062	41,981	21,451	16,004	-25.4%	20,672	-22.6%	2,368	1,983	2,459	2,706
St. Michael's Hospital	M	14,995	15,610	7,875	5,642	-28.4%	7,577	-25.5%	893	547	873	1,008
St. Vincent's University Hospital	M	56,770	58,891	29,362	25,123	-14.4%	28,477	-11.8%	3,426	3,543	4,811	4,747
Wexford General Hospital	M	37,561	39,094	19,739	15,456	-21.7%	18,821	-17.9%	2,260	2,027	2,614	2,852
RCSI Hospitals Group	M	186,703	190,803	95,816	79,548	-17.0%	92,948	-14.4%	11,545	10,369	14,030	14,622
Beaumont Hospital	M	55,266	56,910	28,415	23,979	-15.6%	27,538	-12.9%	3,404	3,291	4,410	4,385
Cavan General Hospital	M	32,200	33,130	16,773	12,579	-25.0%	16,178	-22.2%	1,870	1,474	2,185	2,273
Connolly Hospital	M	40,081	40,836	20,446	18,378	-10.1%	19,790	-7.1%	2,676	2,502	3,182	3,389
Our Lady of Lourdes Hospital	M	59,156	59,927	30,181	24,612	-18.5%	29,442	-16.4%	3,595	3,102	4,253	4,575
Saolta University Health Care Group	M	205,050	209,274	104,282	81,811	-21.5%	101,702	-19.6%	11,986	10,425	13,734	15,093
Galway University Hospitals	M	63,804	65,275	32,688	26,197	-19.9%	31,725	-17.4%	3,731	3,391	4,729	4,915
Letterkenny University Hospital	M	40,903	42,294	20,804	16,369	-21.3%	20,172	-18.9%	2,437	2,061	2,555	3,154
Mayo University Hospital	M	38,327	39,284	19,731	14,499	-26.5%	19,080	-24.0%	2,205	1,856	2,184	2,571
Portiuncula University Hospital	M	24,984	25,237	12,759	9,525	-25.3%	12,451	-23.5%	1,429	1,227	1,490	1,633
Sligo University Hospital	M	37,032	37,185	18,300	15,221	-16.8%	18,274	-16.7%	2,184	1,890	2,776	2,820
South/South West Hospital Group	M	206,576	211,709	105,441	84,379	-20.0%	102,507	-17.7%	11,778	11,469	14,381	15,175
Cork University Hospital	M	65,624	66,998	33,166	28,829	-13.1%	32,461	-11.2%	3,925	4,128	4,931	5,328
Mercy University Hospital	M	31,020	31,701	15,740	11,767	-25.2%	15,401	-23.6%	1,750	1,539	1,878	2,013
South Tipperary General Hospital	M	26,070	26,581	13,184	10,707	-18.8%	12,819	-16.5%	1,520	1,486	1,875	1,947
UH Kerry	M	32,970	34,123	17,228	13,033	-24.3%	16,515	-21.1%	1,782	1,759	2,332	2,381
UH Waterford	M	50,892	52,305	26,123	20,043	-23.3%	25,311	-20.8%	2,801	2,557	3,365	3,506
UL Hospitals Group	M	66,289	68,064	34,098	29,511	-13.5%	33,190	-11.1%	4,244	4,457	5,220	5,368
UH Limerick	M	66,289	68,064	34,098	29,511	-13.5%	33,190	-11.1%	4,244	4,457	5,220	5,368

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. CHI @ Tallaght closed ED services on 28th March 20 .

Return ED Attendances		Reporting Period June 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
National Total	M	111,252	116,180	58,277	41,706	-28.4%	54,950	-24.1%	5,804	4,622	6,603	7,864
Children's Health Ireland	M	8,904	9,062	4,640	2,717	-41.4%	4,445	-38.9%	461	258	363	354
Dublin Midlands Hospital Group	M	15,250	16,243	8,090	6,643	-17.9%	7,422	-10.5%	877	805	1,254	1,293
MRH Portlaoise	M	2,987	3,140	1,553	1,365	-12.1%	1,422	-4.0%	173	187	269	244
MRH Tullamore	M	2,025	2,210	1,116	930	-16.6%	1,022	-9.0%	159	130	162	227
Naas General Hospital	M	1,779	1,895	959	841	-12.3%	856	-1.8%	122	66	140	175
St. James's Hospital	M	1,972	1,988	920	568	-38.3%	897	-36.7%	75	26	67	105
Tallaght University Hospital	M	6,487	7,010	3,542	2,939	-17.0%	3,225	-8.9%	348	396	616	542
Ireland East Hospital Group	M	32,427	31,703	16,025	11,405	-28.8%	16,015	-28.8%	1,742	1,202	1,540	1,920
Mater Misericordiae University Hospital	M	7,848	5,442	2,947	2,591	-12.1%	3,998	-35.2%	406	212	279	365
MRH Mullingar	M	4,287	4,508	2,228	1,728	-22.4%	2,112	-18.2%	273	197	288	341
Our Lady's Hospital Navan	M	2,817	2,947	1,491	1,335	-10.4%	1,319	1.2%	170	194	204	266
St. Luke's General Hospital Kilkenny	M	3,640	4,005	2,046	1,365	-33.3%	1,856	-26.5%	173	175	219	295
St. Michael's Hospital	M	5,914	6,365	3,034	1,416	-53.3%	2,874	-50.7%	293	48	93	117
St. Vincent's University Hospital	M	2,845	3,036	1,552	809	-47.9%	1,378	-41.3%	124	59	115	158
Wexford General Hospital	M	5,076	5,399	2,727	2,161	-20.8%	2,478	-12.8%	303	317	342	378
RCSI Hospitals Group	M	13,268	14,582	7,536	5,233	-30.6%	6,875	-23.9%	683	584	864	1,101
Beaumont Hospital	M	3,266	3,609	1,835	1,154	-37.1%	1,631	-29.2%	133	91	215	246
Cavan General Hospital	M	2,174	2,392	1,257	935	-25.6%	1,214	-23.0%	132	123	116	178
Connolly Hospital	M	2,544	3,025	1,608	994	-38.2%	1,390	-28.5%	121	110	187	247
Our Lady of Lourdes Hospital	M	5,284	5,556	2,835	2,150	-24.2%	2,640	-18.6%	297	260	346	430
Saolta University Health Care Group	M	12,235	13,351	6,532	4,187	-35.9%	5,928	-29.4%	555	435	690	904
Galway University Hospitals	M	3,945	4,385	2,196	871	-60.3%	1,951	-55.4%	144	41	108	159
Letterkenny University Hospital	M	1,820	1,998	973	821	-15.6%	885	-7.2%	97	117	137	185
Mayo University Hospital	M	1,505	1,645	777	549	-29.4%	709	-22.6%	65	57	107	133
Portiuncula University Hospital	M	873	947	397	348	-12.3%	365	-4.7%	38	38	75	95
Sligo University Hospital	M	4,092	4,375	2,189	1,598	-27.0%	2,018	-20.8%	211	182	263	332
South/South West Hospital Group	M	24,142	25,891	12,883	9,764	-24.2%	11,846	-17.6%	1,255	1,148	1,659	2,003
Cork University Hospital	M	4,157	4,395	2,174	1,723	-20.7%	2,009	-14.2%	168	226	310	377
Mercy University Hospital	M	3,454	3,726	1,829	1,189	-35.0%	1,696	-29.9%	171	107	202	277
South Tipperary General Hospital	M	5,184	5,554	2,775	2,388	-14.0%	2,567	-7.0%	283	305	436	507
UH Kerry	M	3,791	4,119	2,074	1,608	-22.5%	1,843	-12.8%	220	192	291	325
UH Waterford	M	7,556	8,096	4,031	2,856	-29.2%	3,731	-23.5%	413	318	420	517
UL Hospitals Group	M	5,026	5,349	2,570	1,757	-31.6%	2,419	-27.4%	231	190	233	289
UH Limerick	M	5,026	5,349	2,570	1,757	-31.6%	2,419	-27.4%	231	190	233	289

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. CHI @ Tallaght closed ED services on 28th March 20 .

Injury Unit Attendances		Reporting Period June 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
National Total	M	99,222	103,215	51,322	41,495	-19.1%	47,552	-12.7%	6,082	4,760	6,524	7,732
Children's Health Ireland	M	3,252	3,007	1,503	3,326	121.2%	0		581	297	391	504
Ireland East Hospital Group	M	7,933	7,149	3,391	3,473	2.4%	3,636	-4.5%	533	336	531	640
St. Columille's Hospital	M	7,933	7,149	3,391	3,473	2.4%	3,636	-4.5%	533	336	531	640
RCSI Hospitals Group	M	16,568	17,808	8,863	6,311	-28.8%	8,348	-24.4%	951	721	992	1,252
Louth County Hospital	M	11,443	12,241	6,165	4,344	-29.5%	5,758	-24.6%	648	481	698	879
Monaghan Hospital	M	5,125	5,568	2,698	1,967	-27.1%	2,590	-24.1%	303	240	294	373
Saolta University Health Care Group	M	7,677	8,293	4,251	3,101	-27.1%	3,939	-21.3%	526	441	451	524
Roscommon University Hospital	M	7,677	8,293	4,251	3,101	-27.1%	3,939	-21.3%	526	441	451	524
South/South West Hospital Group	M	30,723	32,309	16,133	11,342	-29.7%	15,345	-26.1%	1,586	1,178	1,847	2,082
Bantry General Hospital	M	5,821	6,237	3,050	2,003	-34.3%	2,854	-29.8%	299	247	318	364
Mallow General Hospital	M	6,875	7,228	3,690	2,541	-31.1%	3,423	-25.8%	417	177	423	462
Mercy University Hospital	M	18,027	18,844	9,393	6,798	-27.6%	9,068	-25.0%	870	754	1,106	1,256
UL Hospitals Group	M	33,069	34,649	17,181	13,942	-18.9%	16,284	-14.4%	1,905	1,787	2,312	2,730
Ennis Hospital	M	11,523	12,267	6,158	4,524	-26.5%	5,752	-21.3%	648	571	726	847
Nenagh Hospital	M	10,025	10,480	5,155	3,990	-22.6%	4,883	-18.3%	529	476	611	787
St. John's Hospital Limerick	M	11,521	11,902	5,868	5,428	-7.5%	5,649	-3.9%	728	740	975	1,096

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group do not have Injury Units
3. CHI Includes CHI Connolly which started reporting from August 2019

Other Emergency Presentations		Reporting Period June 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
National Total	M	44,456	44,916	22,890	17,566	-23.3%	22,114	-20.6%	2,761	2,059	2,479	3,087
Children's Health Ireland	M	346	408	238	56	-76.5%	212	-73.6%	15			
Dublin Midlands Hospital Group	M	2,931	2,887	1,402	1,285	-8.3%	1,382	-7.0%	202	182	220	207
MRH Portlaoise	M	2,871	2,826	1,383	1,104	-20.2%	1,360	-18.8%	195	130	149	161
Tallaght University Hospital	M	60	62	19	181	876.2%	22	722.7%	7	52	71	46
Ireland East Hospital Group	M	10,395	10,653	5,313	4,349	-18.1%	5,166	-15.8%	592	501	542	883
St. Luke's General Hospital Kilkenny	M	7,095	7,232	3,670	3,532	-3.8%	3,566	-1.0%	581	501	542	613
Wexford General Hospital	M	3,300	3,421	1,644	817	-50.3%	1,600	-48.9%	11			270
RCSI Hospitals Group	M	6,419	6,328	3,245	2,163	-33.3%	3,263	-33.7%	343	170	317	335
Beaumont Hospital	M	398	411	211	129	-38.9%	201	-35.8%	19	5	11	17
Cavan General Hospital	M	6,021	5,917	3,034	2,034	-33.0%	3,062	-33.6%	324	165	306	318
Saolta University Health Care Group	M	10,104	10,222	5,081	3,923	-22.8%	4,867	-19.4%	667	446	516	737
Galway University Hospitals	M	693	754	375	211	-43.7%	363	-41.9%	32	26	33	38
Letterkenny University Hospital	M	3,349	3,224	1,601	1,386	-13.4%	1,643	-15.6%	240	172	150	300
Portiuncula University Hospital	M	736	797	381	294	-22.9%	366	-19.7%	34	38	60	59
Sligo University Hospital	M	5,326	5,448	2,724	2,032	-25.4%	2,495	-18.6%	361	210	273	340
South/South West Hospital Group	M	14,261	14,418	7,611	5,790	-23.9%	7,224	-19.9%	942	760	884	925
Mercy University Hospital	M	249	271	136	115	-15.3%	138	-16.7%	21	32	16	16
South Tipperary General Hospital	M	10,848	10,973	5,950	4,048	-32.0%	5,569	-27.3%	683	464	580	644
UH Kerry	M	2,757	2,773	1,343	1,428	6.3%	1,337	6.8%	216	234	261	234
UH Waterford	M	407	401	182	199	9.6%	180	10.6%	22	30	27	31

Note:

1. Data source BIU Acute
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
3. CHI @ Tallaght closed ED services on 28th March 20 .

Total No. of Births		Reporting Period June 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
National Total	M	59,406	59,247	29,462	27,990	-5.0%	28,818	-2.9%	4,788	4,502	4,688	4,686
Dublin Midlands Hospital Group	M	9,427	9,399	4,674	4,409	-5.7%	4,592	-4.0%	728	690	730	765
Coombe Women and Infants University Hospital	M	7,930	7,935	3,946	3,711	-5.9%	3,872	-4.2%	597	595	607	650
MRH Portlaoise	M	1,497	1,464	728	698	-4.1%	720	-3.1%	131	95	123	115
Ireland East Hospital Group	M	13,124	13,171	6,550	6,038	-7.8%	6,423	-6.0%	995	1,011	1,036	1,036
MRH Mullingar	M	1,990	2,029	1,009	901	-10.7%	997	-9.6%	166	143	153	149
National Maternity Hospital	M	8,020	8,034	3,995	3,643	-8.8%	3,922	-7.1%	594	619	630	640
St. Luke's General Hospital Kilkenny	M	1,456	1,444	718	729	1.5%	688	6.0%	127	115	125	127
Wexford General Hospital	M	1,658	1,664	828	765	-7.6%	816	-6.3%	108	134	128	120
RCSI Hospitals Group	M	12,741	12,670	6,300	6,125	-2.8%	6,111	0.2%	1,070	960	974	999
Cavan General Hospital	M	1,377	1,344	668	690	3.3%	664	3.9%	146	102	76	112
Our Lady of Lourdes Hospital	M	2,954	2,960	1,472	1,418	-3.7%	1,435	-1.2%	240	227	239	197
Rotunda Hospital	M	8,410	8,367	4,161	4,017	-3.4%	4,012	0.1%	684	631	659	690
Saolta University Health Care Group	M	8,924	8,886	4,419	4,055	-8.2%	4,345	-6.7%	697	675	666	721
Galway University Hospitals	M	2,839	2,818	1,401	1,300	-7.2%	1,375	-5.5%	228	194	207	245
Letterkenny University Hospital	M	1,644	1,666	828	740	-10.7%	809	-8.5%	116	114	111	143
Mayo University Hospital	M	1,542	1,509	750	669	-10.9%	746	-10.3%	118	120	115	107
Portiuncula University Hospital	M	1,531	1,541	766	684	-10.7%	741	-7.7%	108	121	127	103
Sligo University Hospital	M	1,368	1,353	673	662	-1.6%	674	-1.8%	127	126	106	123
South/South West Hospital Group	M	11,035	11,070	5,505	5,299	-3.7%	5,403	-1.9%	969	841	918	851
Cork University Maternity Hospital	M	7,227	7,279	3,620	3,515	-2.9%	3,549	-1.0%	628	561	594	568
South Tipperary General Hospital	M	886	866	431	375	-12.9%	418	-10.3%	82	46	65	61
UH Kerry	M	1,192	1,179	586	561	-4.3%	570	-1.6%	97	100	111	85
UH Waterford	M	1,730	1,746	868	848	-2.3%	866	-2.1%	162	134	148	137
UL Hospitals Group	M	4,155	4,050	2,014	2,064	2.5%	1,944	6.2%	329	325	364	314
UMH Limerick	M	4,155	4,050	2,014	2,064	2.5%	1,944	6.2%	329	325	364	314

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new national MNCMS system and are testing this so figures may change

No. of New and Return Outpatient Attendances						Reporting Period June 2020															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr-20		May-20		Jun-20	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National Total	M	3,354,919	2.6	3,318,604	2.4	1,648,059	2.4	1,378,115	3.0	-16.4%	25.0%	1,666,671	2.6	-17.3%	15.4%	169,407	4.3	193,242	3.5	232,206	3.0
Children's Health Ireland	M	146,100	2.5	142,219	2.4	70,089	2.4	60,150	2.9	-14.2%	20.8%	71,974	2.5	-16.4%	16.0%	6,490	4.5	8,628	3.3	10,601	2.7
Dublin Midlands Hospital Group	M	644,109	2.8	641,007	2.4	318,553	2.4	272,896	3.1	-14.3%	29.2%	320,383	2.8	-14.8%	10.7%	35,334	3.6	38,094	3.9	45,608	3.4
Coombe Women and Infants University Hospital	M	113,599	1.6	114,750	2.4	57,481	2.4	50,017	1.6	-13.0%	-33.3%	56,964	1.7	-12.2%	-5.9%	7,255	1.7	7,750	1.5	8,535	1.7
MRH Portlaoise	M	41,055	2.8	40,761	2.4	20,216	2.4	17,776	3.3	-12.1%	37.5%	20,025	2.8	-11.2%	17.9%	2,545	5.1	2,570	3.9	2,875	3.2
MRH Tullamore	M	68,125	2.8	68,371	2.4	33,582	2.4	23,147	3.2	-31.1%	33.3%	33,864	2.9	-31.6%	10.3%	2,388	3.9	2,770	3.7	3,470	3.5
Naas General Hospital	M	53,055	2.5	51,719	2.4	25,733	2.4	24,639	3.8	-4.3%	58.3%	26,308	2.8	-6.3%	35.7%	2,886	10.4	3,553	7.0	4,947	3.6
St. James's Hospital	M	216,341	2.8	214,628	2.4	106,354	2.4	90,034	3.0	-15.3%	25.0%	107,492	2.7	-16.2%	11.1%	11,128	2.9	11,319	3.9	13,958	3.3
St. Luke's Radiation Oncology Network	M	32,788	6.5	32,834	2.4	16,366	2.4	17,036	6.7	4.1%	179.2%	16,301	6.4	4.5%	4.7%	2,790	5.5	2,685	7.2	3,139	8.4
Tallaght University Hospital	M	119,146	3.0	117,945	2.4	58,820	2.4	50,247	3.6	-14.6%	50.0%	59,429	3.0	-15.5%	20.0%	6,342	4.5	7,447	4.4	8,684	4.0
Ireland East Hospital Group	M	737,711	2.6	736,078	2.4	365,811	2.4	302,298	3.2	-17.4%	33.3%	367,359	2.5	-17.7%	28.0%	33,930	5.7	43,654	4.2	49,778	3.2
Mater Misericordiae University Hospital	M	223,496	2.3	220,996	2.4	109,860	2.4	81,653	2.6	-25.7%	8.3%	110,753	2.2	-26.3%	18.2%	3,816	4.7	11,440	3.7	12,160	2.6
MRH Mullingar	M	49,305	2.7	49,186	2.4	24,113	2.4	17,097	3.0	-29.1%	25.0%	24,351	2.7	-29.8%	11.1%	1,837	7.4	2,043	3.1	2,812	2.6
National Maternity Hospital	M	115,053	2.2	115,983	2.4	57,651	2.4	52,621	2.5	-8.7%	4.2%	57,742	2.0	-8.9%	25.0%	8,275	2.9	8,943	2.4	9,555	2.4
National Orthopaedic Hospital Cappagh	M	8,195	1.7	7,667	2.4	3,617	2.4	2,831	2.0	-21.7%	-16.7%	3,950	1.8	-28.3%	11.1%	58	2.6	169	4.0	618	2.3
Our Lady's Hospital Navan	M	29,173	2.9	29,500	2.4	14,789	2.4	11,047	4.6	-25.3%	91.7%	14,762	3.1	-25.2%	48.4%	1,321	30.9	1,404	17.8	1,853	8.2
Royal Victoria Eye and Ear Hospital	M	41,982	4.4	41,392	2.4	20,022	2.4	13,560	4.5	-32.3%	87.5%	20,333	4.4	-33.3%	2.3%	590	3.5	1,307	4.4	1,904	4.5
St. Columcille's Hospital	M	13,872	2.9	14,025	2.4	6,643	2.4	7,988	4.5	20.2%	87.5%	6,467	3.0	23.5%	50.0%	1,527	12.3	1,520	7.5	1,782	3.6
St. Luke's General Hospital Kilkenny	M	33,294	2.0	32,935	2.4	16,769	2.4	12,207	2.3	-27.2%	-4.2%	16,898	1.9	-27.8%	21.1%	1,372	3.7	1,344	3.4	1,721	2.4
St. Michael's Hospital	M	26,722	2.5	26,947	2.4	13,770	2.4	11,586	3.6	-15.9%	50.0%	13,650	2.5	-15.1%	44.0%	1,221	70.8	1,314	9.0	1,726	3.2
St. Vincent's University Hospital	M	157,487	3.1	158,555	2.4	79,058	2.4	76,151	4.1	-3.7%	70.8%	79,082	3.1	-3.7%	32.3%	12,101	6.1	12,324	5.3	12,946	4.3
Wexford General Hospital	M	39,132	1.7	38,893	2.4	19,519	2.4	15,557	2.2	-20.3%	-8.3%	19,371	1.6	-19.7%	37.5%	1,812	6.2	1,846	2.8	2,701	2.5
RCSI Hospitals Group	M	514,073	2.4	507,030	2.4	251,386	2.4	224,692	3.0	-10.6%	25.0%	253,436	2.5	-11.3%	20.0%	28,473	4.7	32,517	3.4	38,717	3.0
Beaumont Hospital	M	171,636	2.7	167,377	2.4	83,154	2.4	76,074	3.4	-8.5%	41.7%	84,905	2.7	-10.4%	25.9%	9,518	4.5	11,293	3.5	13,860	3.5
Cavan General Hospital	M	32,981	2.9	33,035	2.4	16,632	2.4	12,776	3.2	-23.2%	33.3%	16,685	2.9	-23.4%	10.3%	1,402	5.1	1,639	2.9	2,057	3.0
Connolly Hospital	M	68,109	2.8	66,944	2.4	33,277	2.4	28,351	3.6	-14.8%	50.0%	33,578	2.8	-15.6%	28.6%	3,410	5.2	3,662	4.9	3,782	4.1
Louth County Hospital	M	22,269	2.0	22,213	2.4	11,029	2.4	8,558	1.9	-22.4%	-20.8%	11,012	2.3	-22.3%	-17.4%	632	6.7	974	3.7	1,411	2.7
Monaghan Hospital	M	12,200	1.6	12,778	2.4	6,715	2.4	4,406	1.9	-34.4%	-20.8%	5,966	1.9	-26.1%	0.0%	407	3.8	472	7.9	750	1.3
Our Lady of Lourdes Hospital	M	96,564	2.3	96,836	2.4	48,200	2.4	41,972	2.8	-12.9%	16.7%	48,173	2.4	-12.9%	16.7%	5,497	6.1	6,299	2.7	7,376	2.9
Rotunda Hospital	M	110,314	1.7	107,847	2.4	52,380	2.4	52,555	2.1	0.3%	-12.5%	53,117	1.8	-1.1%	16.7%	7,607	3.5	8,178	3.1	9,481	1.9
Saolta University Health Care Group	M	528,143	2.5	520,930	2.4	257,579	2.4	205,203	2.9	-20.3%	20.8%	261,115	2.6	-21.4%	11.5%	25,812	5.4	26,084	3.3	34,710	3.0
Galway University Hospitals	M	264,539	2.9	262,571	2.4	130,630	2.4	108,616	3.6	-16.9%	50.0%	131,513	2.9	-17.4%	24.1%	15,632	10.5	14,639	3.9	20,467	3.7
Letterkenny University Hospital	M	62,902	2.2	61,230	2.4	29,843	2.4	22,797	2.2	-23.6%	-8.3%	30,882	2.2	-26.2%	0.0%	2,073	2.8	2,301	2.4	3,850	2.1
Mayo University Hospital	M	57,311	2.3	57,520	2.4	28,420	2.4	17,489	2.3	-38.5%	-4.2%	28,357	2.3	-38.3%	0.0%	1,616	2.1	1,972	1.9	1,982	2.4
Portlincula University Hospital	M	32,037	2.3	32,740	2.4	16,568	2.4	12,425	2.0	-25.0%	-16.7%	16,341	2.3	-24.0%	-13.0%	1,430	1.0	1,693	2.5	1,940	2.2
Roscommon University Hospital	M	19,946	4.6	19,828	2.4	9,799	2.4	8,741	5.5	-10.8%	129.2%	9,728	5.1	-10.1%	7.8%	1,168	67.7	1,242	4.5	1,251	3.3
Sligo University Hospital	M	91,408	1.9	87,041	2.4	42,319	2.4	35,135	2.1	-17.0%	-12.5%	44,294	2.1	-20.7%	0.0%	3,893	2.8	4,237	3.2	5,220	2.3

No. of New and Return Outpatient Attendances						Reporting Period June 2020															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr-20		May-20		Jun-20	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	566,802	2.3	555,735	2.4	278,023	2.4	232,678	2.6	-16.3%	8.3%	284,686	2.3	-18.3%	13.0%	29,707	3.3	33,728	2.8	40,626	2.3
Bantry General Hospital	M	6,890	2.3	6,766	2.4	3,285	2.4	2,874	2.5	-12.5%	4.2%	3,380	2.1	-15.0%	19.0%	525	1.4	428	4.6	363	3.4
Cork University Hospital	M	175,188	2.8	171,993	2.4	86,363	2.4	75,888	2.8	-12.1%	16.7%	88,247	2.7	-14.0%	3.7%	10,206	3.0	11,570	2.6	14,272	1.9
Cork University Maternity Hospital	M	46,675	1.0	46,029	2.4	23,142	2.4	22,522	1.3	-2.7%	-45.8%	23,439	0.9	-3.9%	44.4%	3,523	1.6	3,423	1.4	3,879	1.6
Kilcreene Regional Orthopaedic Hospital	M	2,360	2.3	2,685	2.4	1,438	2.4	1,206	1.1	-16.1%	-54.2%	1,416	2.5	-14.8%	-56.0%	121	0.7	342	1.0	339	1.0
Mallow General Hospital	M	11,406	2.0	11,432	2.4	5,669	2.4	5,098	1.9	-10.1%	-20.8%	5,735	2.0	-11.1%	-5.0%	818	3.2	877	2.5	981	1.7
Mercy University Hospital	M	34,508	3.1	34,981	2.4	17,645	2.4	10,409	2.9	-41.0%	20.8%	17,611	3.0	-40.9%	-3.3%	265	5.3	962	2.2	1,835	2.5
South Infirmary Victoria University Hospital	M	70,866	1.7	68,745	2.4	34,152	2.4	29,199	2.3	-14.5%	-4.2%	35,333	1.7	-17.4%	35.3%	3,616	3.3	4,314	2.8	4,991	2.4
South Tipperary General Hospital	M	27,976	1.9	27,526	2.4	13,630	2.4	12,262	2.4	-10.0%	0.0%	14,035	2.0	-12.6%	20.0%	1,757	4.0	1,896	2.4	2,177	2.6
UH Kerry	M	48,823	2.9	48,424	2.4	24,403	2.4	19,263	4.1	-21.1%	70.8%	24,626	2.9	-21.8%	41.4%	1,864	7.2	2,687	8.0	3,148	7.4
UH Waterford	M	142,110	2.3	137,154	2.4	68,295	2.4	53,957	2.7	-21.0%	12.5%	70,864	2.3	-23.9%	17.4%	7,012	3.5	7,229	3.0	8,641	2.7
UL Hospitals Group	M	217,981	3.3	215,610	2.4	106,618	2.4	80,198	3.6	-24.8%	50.0%	107,718	3.3	-25.5%	9.1%	9,661	4.6	10,537	4.2	12,166	4.0
Croom Orthopaedic Hospital	M	9,853	2.6	9,511	2.4	4,468	2.4	2,753	3.5	-38.4%	45.8%	4,638	2.9	-40.6%	20.7%	219	14.6	171	18.0	268	16.9
Ennis Hospital	M	15,176	5.2	15,308	2.4	7,587	2.4	4,761	8.4	-37.2%	250.0%	7,630	5.5	-37.6%	52.7%	475	0.0	534	133.7	583	54.4
Nenagh Hospital	M	13,479	5.0	13,078	2.4	6,750	2.4	3,526	7.4	-47.8%	208.3%	6,935	4.8	-49.2%	54.2%	292	31.4	327	18.2	366	14.9
St. John's Hospital Limerick	M	7,907	3.7	8,113	2.4	4,108	2.4	2,205	4.9	-46.3%	104.2%	4,113	3.8	-46.4%	28.9%	200	199.0	202	201.0	228	75.0
UH Limerick	M	149,910	3.1	148,188	2.4	73,099	2.4	56,550	3.3	-22.6%	37.5%	73,802	3.1	-23.4%	6.5%	6,837	3.9	7,658	3.6	8,950	3.4
UMH Limerick	M	21,656	0.9	21,413	2.4	10,607	2.4	10,403	0.8	-1.9%	-66.7%	10,600	0.8	-1.9%	0.0%	1,638	0.3	1,645	0.4	1,771	0.7

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
4. CHI includes CHI Connolly which started reporting from August 2019
5. OPD Virtual activity is included from March 2020 where hospitals have been in a position to return the data.

Adult Inpatient Waiting List		Reporting Period June 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar-20		Apr-20		May-20		Jun-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	2,566	5,892	4,344	2,451	1,546	1,014	2,734	20,547	2,820	85.8%	3,115	85.1%	3,445	83.6%	3,748	81.8%
Dublin Midlands Hospital Group	M	85%	315	869	697	379	296	195	566	3,317	574	82.2%	637	80.6%	710	78.6%	761	77.1%
MRH Portlaoise	M	85%	7	32	15	1	2	3	1	61	1	96.3%	2	95.7%	2	96.3%	4	93.4%
MRH Tullamore	M	85%	29	238	222	89	67	61	213	919	217	74.3%	229	73.2%	261	71.6%	274	70.2%
St. James's Hospital	M	85%	141	275	237	174	140	98	273	1,338	249	80.4%	299	77.4%	341	74.1%	371	72.3%
Tallaght University Hospital	M	85%	138	324	223	115	87	33	79	999	107	90.0%	107	89.9%	106	89.7%	112	88.8%
Ireland East Hospital Group	M	85%	949	1,854	1,261	640	324	221	576	5,825	636	88.7%	679	88.5%	723	87.7%	797	86.3%
Mater Misericordiae University Hospital	M	85%	359	479	328	241	170	114	285	1,976	337	82.9%	342	82.3%	354	81.7%	399	79.8%
MRH Mullingar	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Orthopaedic Hospital Cappagh	M	85%	168	499	385	158	19	9	7	1,245	8	99.4%	12	99.1%	13	99.0%	16	98.7%
Our Lady's Hospital Navan	M	85%	22	134	95	40	40	15	10	356	5	98.4%	12	96.6%	17	95.5%	25	93.0%
Royal Victoria Eye and Ear Hospital	M	85%	34	154	46	38	15	9	16	312	16	94.7%	21	93.8%	24	92.7%	25	92.0%
St. Luke's General Hospital Kilkenny	M	85%	10	21	22	17	11	4	3	88	3	96.2%	5	93.8%	6	92.8%	7	92.0%
St. Michael's Hospital	M	85%	162	294	248	66	27	27	56	880	65	91.4%	77	91.5%	83	91.2%	83	90.6%
St. Vincent's University Hospital	M	85%	194	272	134	80	42	43	199	964	202	78.0%	210	77.2%	226	75.6%	242	74.9%
Wexford General Hospital	M	85%	0	1	3	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	85%	422	769	657	419	249	136	172	2,824	83	96.7%	167	94.0%	253	91.5%	308	89.1%
Beaumont Hospital	M	85%	314	546	495	339	216	133	170	2,213	83	95.9%	166	92.7%	251	89.1%	303	86.3%
Cavan General Hospital			2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	85%	60	90	67	24	9	3	1	254	0	100.0%	0	100.0%	1	99.6%	4	98.4%
Louth County Hospital	M	85%	0	0	1	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	85%	46	133	94	56	24	0	1	354	0	100.0%	1	99.7%	1	99.8%	1	99.7%
Saolta University Health Care Group	M	85%	409	1,157	922	599	411	278	1,010	4,786	1,126	76.6%	1,154	76.5%	1,239	75.0%	1,288	73.1%
Galway University Hospitals	M	85%	291	577	461	341	264	190	794	2,918	910	69.9%	885	70.1%	948	68.4%	984	66.3%
Letterkenny University Hospital	M	85%	35	173	150	109	65	36	73	641	71	88.1%	89	86.0%	97	85.1%	109	83.0%
Mayo University Hospital	M	85%	2	103	67	38	16	6	43	275	44	84.1%	51	83.2%	52	83.0%	49	82.2%
Portiuncula University Hospital	M	85%	3	5	5	3	5	4	9	34	10	66.7%	13	60.6%	13	60.6%	13	61.8%
Roscommon University Hospital	M	85%	1	2	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	85%	77	297	239	108	61	42	91	915	91	89.6%	116	88.1%	129	86.5%	133	85.5%
South/South West Hospital Group	M	85%	318	778	456	257	180	125	314	2,428	331	86.8%	385	85.8%	399	84.8%	439	81.9%
Bantry General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	85%	71	87	59	43	14	10	41	325	59	85.5%	61	85.3%	51	85.3%	51	84.3%
Cork University Maternity Hospital	M	85%	34	106	70	67	71	63	128	539	131	76.6%	156	72.5%	163	70.7%	191	64.6%
Kilcreene Regional Orthopaedic Hospital	M	85%	27	133	87	13	11	3	0	274	0	100.0%	0	100.0%	1	99.7%	3	98.9%
Mallow General Hospital	M	85%	0	2	2	1	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	43	79	21	18	12	10	26	209	21	90.6%	30	87.8%	34	85.2%	36	82.8%
South Infirmary Victoria University Hospital	M	85%	57	181	100	54	32	18	57	499	51	88.6%	67	88.7%	70	88.0%	75	85.0%
South Tipperary General Hospital	M	85%	30	33	4	0	1	0	0	68	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	11	89	65	21	3	2	1	192	1	99.3%	1	99.4%	2	98.9%	3	98.4%
UH Waterford	M	85%	45	68	48	40	36	19	61	317	68	81.6%	70	78.1%	78	76.6%	80	74.8%

Adult Inpatient Waiting List		Reporting Period June 2020																
Reporting Level	Reportin g Frequen	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar-20		Apr-20		May-20		Jun-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	85%	153	465	351	157	86	59	96	1,367	70	93.9%	93	92.5%	121	90.8%	155	88.7%
Croom Orthopaedic Hospital	M	85%	14	77	46	2	1	0	0	140	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	85%	0	3	2	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	85%	0	1	3	0	1	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	85%	78	252	213	111	58	29	21	762	11	98.4%	15	97.9%	32	95.6%	50	93.4%
UH Limerick	M	85%	61	132	87	44	26	30	75	455	59	84.0%	78	81.0%	89	80.0%	105	76.9%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List		Reporting Period June 2020																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar-20		Apr-20		May-20		Jun-20		
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	
National Total	M	95%	9,775	20,640	11,150	5,097	3,105	1,776	3,357	54,900	3,447	93.1%	4,058	92.8%	4,620	91.9%	5,133	90.7%	
Dublin Midlands Hospital Group	M	95%	1,278	3,360	1,798	687	465	272	799	8,659	788	88.9%	975	89.3%	1,004	88.7%	1,071	87.6%	
MRH Portlaoise	M	95%	98	306	103	35	31	21	17	611	10	97.4%	19	96.1%	28	95.2%	38	93.8%	
MRH Tullamore	M	95%	134	422	210	82	71	39	86	1,044	86	91.2%	102	90.4%	108	90.0%	125	88.0%	
Naas General Hospital	M	95%	76	139	73	12	2	5	4	311	5	96.9%	6	97.8%	6	98.0%	9	97.1%	
St. James's Hospital	M	95%	484	1,345	815	350	222	131	396	3,743	335	88.2%	450	88.5%	482	87.6%	527	85.9%	
Tallaght University Hospital	M	95%	486	1,148	597	208	139	76	296	2,950	352	87.2%	398	88.1%	380	87.7%	372	87.4%	
Ireland East Hospital Group	M	95%	2,514	5,494	2,368	863	550	316	489	12,594	503	95.5%	609	95.2%	728	94.4%	805	93.6%	
Mater Misericordiae University Hospital	M	95%	735	1,573	749	302	212	161	321	4,053	312	91.1%	361	90.3%	426	89.1%	482	88.1%	
MRH Mullingar	M	95%	49	277	52	10	6	0	6	400	6	98.2%	6	98.6%	6	98.6%	6	98.5%	
National Orthopaedic Hospital Cappagh	M	95%	261	387	109	22	7	1	1	788	1	99.8%	1	99.9%	2	99.8%	2	99.7%	
Our Lady's Hospital Navan	M	95%	100	261	76	15	11	3	2	468	2	99.7%	3	99.6%	5	99.3%	5	98.9%	
Royal Victoria Eye and Ear Hospital	M	95%	382	1,129	501	111	68	24	46	2,261	53	97.6%	61	97.4%	65	97.3%	70	96.9%	
St. Columille's Hospital	M	95%	194	259	168	68	30	3	2	724	1	99.8%	2	99.7%	4	99.5%	5	99.3%	
St. Luke's General Hospital Kilkenny	M	95%	118	301	206	107	96	71	44	943	44	94.7%	67	92.4%	93	89.6%	115	87.8%	
St. Michael's Hospital	M	95%	22	14	2	8	6	2	4	58	4	88.2%	5	93.8%	6	92.9%	6	89.7%	
St. Vincent's University Hospital	M	95%	588	1,005	393	185	101	50	63	2,385	80	96.0%	103	95.6%	121	95.1%	113	95.3%	
Wexford General Hospital	M	95%	65	288	112	35	13	1	0	514	0	100.0%	0	100.0%	0	100.0%	1	99.8%	
RCSI Hospitals Group	M	95%	1,352	2,501	1,631	738	339	102	82	6,745	16	99.7%	31	99.6%	129	98.2%	184	97.3%	
Beaumont Hospital	M	95%	853	1,269	824	430	186	77	79	3,718	14	99.6%	25	99.4%	123	96.8%	156	95.8%	
Cavan General Hospital	M	95%	154	353	140	10	1	0	0	658	0	100.0%	3	99.5%	0	100.0%	0	100.0%	
Connolly Hospital	M	95%	164	484	489	246	151	25	1	1,560	2	99.9%	1	99.9%	4	99.8%	26	98.3%	
Louth County Hospital	M	95%	126	297	118	26	1	0	2	570	0	100.0%	2	99.7%	2	99.7%	2	99.6%	
Our Lady of Lourdes Hospital	M	95%	55	98	60	26	0	0	0	239	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Saolta University Health Care Group	M	95%	1,924	4,259	2,655	1,380	930	538	957	12,643	1,067	91.2%	1,198	91.0%	1,366	89.6%	1,495	88.2%	
Galway University Hospitals	M	95%	925	1,900	1,242	653	419	295	529	5,963	587	89.8%	618	89.8%	711	88.2%	824	86.2%	
Letterkenny University Hospital	M	95%	296	670	422	146	89	55	69	1,747	71	95.6%	95	94.7%	109	93.8%	124	92.9%	
Mayo University Hospital	M	95%	92	418	299	215	173	69	233	1,499	267	83.2%	289	82.4%	318	80.7%	302	79.9%	
Portiuncula University Hospital	M	95%	29	193	49	19	16	15	35	356	35	88.9%	43	88.3%	47	87.4%	50	86.0%	
Roscommon University Hospital	M	95%	152	360	152	57	30	12	29	792	27	96.0%	36	95.3%	39	95.3%	41	94.8%	
Sligo University Hospital	M	95%	430	718	491	290	203	92	62	2,286	80	96.4%	117	95.5%	142	94.4%	154	93.3%	
South/South West Hospital Group	M	95%	1,983	3,292	1,599	717	477	338	876	9,282	964	89.2%	1,061	89.2%	1,145	88.4%	1,214	86.9%	
Bantry General Hospital	M	95%	74	156	53	21	6	0	0	310	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Cork University Hospital	M	95%	218	239	142	50	34	16	67	766	95	88.9%	100	89.8%	93	89.9%	83	89.2%	
Cork University Maternity Hospital	M	95%	42	67	33	19	8	10	11	190	12	95.7%	16	93.5%	19	91.4%	21	88.9%	
Kilcreene Regional Orthopaedic Hospital	M	95%	24	91	22	1	3	0	0	141	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Mallow General Hospital	M	95%	55	105	18	8	5	4	1	196	1	99.0%	2	99.0%	5	97.8%	5	97.4%	
Mercy University Hospital	M	95%	180	257	116	78	53	29	79	792	82	89.3%	90	89.2%	99	87.7%	108	86.4%	
South Infirmary Victoria University Hospital	M	95%	447	555	261	81	36	27	33	1,440	45	97.2%	44	97.5%	51	97.2%	60	95.8%	
South Tipperary General Hospital	M	95%	65	88	6	4	0	0	0	163	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
UH Kerry	M	95%	67	173	62	22	2	0	0	326	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
UH Waterford	M	95%	811	1,561	886	433	330	252	685	4,958	729	84.3%	809	83.4%	878	82.2%	937	81.1%	

Adult Day Case Waiting List		Reporting Period June 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar-20		Apr-20		May-20		Jun-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	95%	724	1,734	1,099	712	344	210	154	4,977	109	97.5%	184	96.2%	248	94.9%	364	92.7%
Croom Orthopaedic Hospital	M	95%	70	126	66	7	0	0	0	269	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	104	262	208	109	11	3	2	699	1	99.8%	4	99.4%	4	99.4%	5	99.3%
Nenagh Hospital	M	95%	236	553	365	264	167	91	44	1,720	35	97.6%	66	96.0%	110	93.4%	135	92.2%
St. John's Hospital Limerick	M	95%	93	202	156	68	60	43	15	637	0	100.0%	4	99.3%	6	98.9%	58	90.9%
UH Limerick	M	95%	221	591	304	264	106	73	93	1,652	73	95.6%	110	93.9%	128	92.6%	166	90.0%

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period June 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar-20		Apr-20		May-20		Jun-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	499	1,060	798	480	230	188	301	3,556	303	90.2%	374	89.4%	461	87.3%	489	86.2%
Children's Health Ireland	M	95%	408	644	467	362	170	169	261	2,481	260	87.9%	324	86.9%	406	84.0%	430	82.7%
Dublin Midlands Hospital Group	M	95%	9	55	20	3	0	0	0	87	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	95%	9	55	20	3	0	0	0	87	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	95%	12	50	31	7	9	4	10	123	12	89.7%	16	88.2%	16	88.0%	14	88.6%
MRH Mullingar	M	95%	1	17	6	2	3	1	3	33	4	85.2%	5	87.5%	6	85.0%	4	87.9%
National Orthopaedic Hospital Cappagh	M	95%	7	20	22	5	4	3	4	65	5	93.0%	8	89.0%	7	89.7%	7	89.2%
Royal Victoria Eye and Ear Hospital	M	95%	4	13	3	0	2	0	3	25	3	83.3%	3	87.0%	3	88.0%	3	88.0%
RCSI Hospitals Group	M	95%	4	54	72	39	21	0	0	190	2	98.8%	0	100.0%	0	100.0%	0	100.0%
Beaumont Hospital	M	95%	4	48	48	27	21	0	0	148	1	99.3%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	0	6	24	12	0	0	0	42	1	95.2%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	13	112	95	33	12	9	21	295	23	91.9%	23	92.3%	27	91.0%	30	89.8%
Galway University Hospitals	M	95%	4	58	35	8	1	2	14	122	15	88.1%	14	89.0%	16	87.1%	16	86.9%
Letterkenny University Hospital	M	95%	0	1	13	5	0	0	0	19	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	95%	1	5	0	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	8	48	47	20	11	7	7	148	8	94.2%	9	93.8%	11	92.6%	14	90.5%
South/South West Hospital Group	M	95%	50	121	91	20	7	4	5	298	4	98.3%	7	97.5%	7	97.6%	9	97.0%
Cork University Hospital	M	95%	4	6	2	3	0	0	0	15	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Maternity Hospital	M	95%	0	2	1	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	95%	38	70	28	3	0	0	0	139	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	95%	3	10	0	0	0	0	0	13	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	95%	4	12	3	1	1	0	0	21	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	1	21	57	13	6	4	5	107	0	100.0%	0	100.0%	0	100.0%	9	91.6%
UH Waterford	M	95%	3	24	22	16	11	2	4	82	4	96.0%	7	93.4%	7	93.4%	6	92.7%
UL Hospitals Group	M	95%	3	24	22	16	11	2	4	82	2	97.3%	4	94.9%	5	93.7%	6	92.7%
Croom Orthopaedic Hospital	M	95%	0	1	1	0	0	0	0	2	3	97.3%	5	94.9%	6	93.7%	0	100.0%
UH Limerick	M	95%	3	23	21	16	11	2	4	80	2	97.3%	4	94.9%	5	93.7%	6	92.5%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List		Reporting Period June 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar-20		Apr-20		May-20		Jun-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	650	1,723	1,005	532	388	241	681	5,220	696	85.3%	791	85.1%	868	83.8%	922	82.3%
Children's Health Ireland	M	90%	441	1,061	612	369	272	189	585	3,529	588	80.9%	679	80.9%	741	79.4%	774	78.1%
Dublin Midlands Hospital Group	M	90%	8	36	5	3		1		53	0	100.0%	0	100.0%	0	100.0%	1	98.1%
MRH Portlaoise	M	90%		12		1				13	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	8	24	5	2		1		40	0	100.0%	0	100.0%	0	100.0%	1	97.5%
Tallaght University Hospital	M	90%									0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	16	69	34	17	10	5	9	160	9	93.7%	10	93.8%	14	91.4%	14	91.3%
MRH Mullingar	M	90%		3						3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Orthopaedic Hospital Cappagh	M	90%	6	7	4	1	1		1	20	1	91.7%	1	93.3%	1	93.8%	1	95.0%
Our Lady's Hospital Navan	M	90%									0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	9	49	28	14	9	5	8	122	8	92.7%	9	92.6%	13	89.3%	13	89.3%
St. Luke's General Hospital Kilkenny	M	90%		6		2				8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	1	4	2					7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	11	46	36	24	17			134	1	99.3%	2	98.6%	2	98.7%	0	100.0%
Beaumont Hospital	M	90%		1	1	1	1			4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	4	12	13	3				32	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	7	33	22	20	16			98	1	99.0%	2	98.2%	2	98.3%	0	100.0%
Saolta University Health Care Group	M	90%	46	217	133	36	34	20	41	527	52	90.3%	48	91.2%	53	90.3%	61	88.4%
Galway University Hospitals	M	90%	33	147	96	25	27	12	38	378	48	87.6%	42	89.0%	43	88.9%	50	86.8%
Letterkenny University Hospital	M	90%	7	21	11	3	2	3	2	49	2	95.5%	2	95.7%	4	91.5%	5	89.8%
Mayo University Hospital	M	90%	1	5	3					9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	1	10	8	1				20	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	4	34	15	7	5	5	1	71	2	97.4%	4	95.0%	6	92.3%	6	91.5%
South/South West Hospital Group	M	90%	112	175	107	38	23	13	20	488	22	95.4%	24	95.5%	27	94.7%	33	93.2%
Cork University Hospital	M	90%	35	27	32	12	5	2	5	118	7	92.9%	8	92.9%	6	94.8%	7	94.1%
Mercy University Hospital	M	90%	19	35	11	6	5	2	1	79	1	98.8%	1	98.8%	3	96.0%	3	96.2%
South Infirmary Victoria University Hospital	M	90%	37	41	25	9	6	3		121	0	100.0%	1	99.4%	4	97.5%	3	97.5%
South Tipperary General Hospital	M	90%	7	3	2					12	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	1	4						5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	13	65	37	11	7	6	14	153	14	89.5%	14	90.1%	14	90.7%	20	86.9%
UL Hospitals Group	M	90%	16	119	78	45	32	13	26	329	24	91.9%	28	91.4%	31	90.5%	39	88.1%
Croom Orthopaedic Hospital	M	90%		2						2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	1	6	1	1				9	1	85.7%	1	88.9%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	4	28	23	10	12	3		80	0	100.0%	0	100.0%	3	96.2%	3	96.3%
St. John's Hospital Limerick	M	90%		1						1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	11	82	54	34	20	10	26	237	23	88.9%	27	88.3%	28	88.0%	36	84.8%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period June 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar-20		Apr-20		May-20		Jun-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	80%	91,937	120,413	86,150	66,187	51,983	36,595	131,134	584,399	178,019	68.4%	194,110	65.8%	207,970	63.9%	219,712	62.4%
Children's Health Ireland	M	80%	5,300	8,424	6,304	5,062	4,591	3,388	12,357	45,426	16,603	62.6%	18,008	59.8%	19,367	57.3%	20,336	55.2%
Dublin Midlands Hospital Group	M	80%	13,751	18,949	13,673	10,641	8,425	5,693	21,933	93,065	29,439	67.5%	31,799	65.0%	34,009	62.9%	36,051	61.3%
Coombe Women's and Infants University Hospital	M	80%	267	562	415	291	275	210	183	2,203	521	78.3%	668	73.3%	654	70.6%	668	69.7%
MRH Portlaoise	M	80%	915	1,494	1,222	768	568	467	1,051	6,485	1,639	74.2%	1,862	70.9%	2,016	68.7%	2,086	67.8%
MRH Tullamore	M	80%	1,973	3,423	2,579	2,109	2,040	1,254	6,092	19,470	7,465	57.4%	8,255	55.0%	8,835	53.0%	9,386	51.8%
Naas General Hospital	M	80%	1,586	1,753	1,257	1,100	868	431	1,902	8,897	2,327	71.8%	2,595	69.0%	2,908	66.3%	3,201	64.0%
St. James's Hospital	M	80%	5,480	5,483	3,350	2,559	1,676	1,063	2,718	22,329	4,254	81.6%	4,541	79.4%	4,929	77.5%	5,457	75.6%
Tallaght University Hospital	M	80%	3,530	6,234	4,850	3,814	2,998	2,268	9,987	33,681	13,233	59.6%	13,878	58.2%	14,667	56.2%	15,253	54.7%
Ireland East Hospital Group	M	80%	21,479	23,659	16,005	12,693	10,102	6,354	22,766	113,058	31,169	71.0%	34,231	68.5%	37,120	66.6%	39,222	65.3%
Mater Misericordiae University Hospital	M	80%	7,940	7,922	5,634	4,654	3,801	2,533	10,328	42,812	13,721	66.4%	14,695	64.2%	15,669	62.4%	16,662	61.1%
MRH Mullingar	M	80%	1,269	2,084	1,665	1,229	855	426	1,311	8,839	1,695	79.0%	1,996	76.2%	2,330	72.8%	2,592	70.7%
National Orthopaedic Hospital Cappagh	M	80%	436	931	650	524	164	66	13	2,784	83	96.7%	121	95.4%	159	94.2%	243	91.3%
Our Lady's Hospital Navan	M	80%	887	1,352	1,083	995	1,075	550	1,163	7,105	1,763	73.2%	2,187	67.3%	2,535	63.2%	2,788	60.8%
Royal Victoria Eye and Ear Hospital	M	80%	1,532	1,892	1,421	1,315	1,233	835	4,972	13,200	5,864	51.5%	6,300	49.2%	6,700	47.5%	7,040	46.7%
St. Columcille's Hospital	M	80%	746	877	685	599	370	213	972	4,462	1,264	70.4%	1,390	67.8%	1,514	65.8%	1,555	65.2%
St. Luke's General Hospital Kilkenny	M	80%	997	1,102	501	264	166	63	283	3,376	406	88.0%	449	86.6%	503	85.1%	512	84.8%
St. Michael's Hospital	M	80%	1,324	822	547	426	226	74	58	3,477	227	93.2%	287	90.2%	358	89.7%	358	89.7%
St. Vincent's University Hospital	M	80%	5,211	5,106	3,301	2,524	2,196	1,594	3,665	23,597	6,145	73.9%	6,803	71.5%	7,345	69.7%	7,455	68.4%
Wexford General Hospital	M	80%	1,137	1,571	518	163	16		1	3,406	1	100.0%	3	99.9%	7	99.8%	17	99.5%
RCSI Hospitals Group	M	80%	13,324	17,721	12,304	8,882	5,519	3,249	2,507	63,506	7,165	88.5%	9,136	85.6%	10,425	83.8%	11,275	82.2%
Beaumont Hospital	M	80%	6,561	7,442	4,617	2,667	1,394	656	612	23,949	1,732	92.7%	2,253	90.8%	2,521	89.8%	2,662	88.9%
Cavan General Hospital	M	80%	1,051	2,050	1,574	1,172	924	600	604	7,975	1,280	83.1%	1,593	79.7%	1,850	77.0%	2,128	73.3%
Connolly Hospital	M	80%	2,332	2,996	2,123	1,750	1,223	735	634	11,793	1,820	84.6%	2,235	81.1%	2,304	79.9%	2,592	78.0%
Louth County Hospital	M	80%	615	851	548	372	121	29	6	2,542	92	96.1%	90	96.3%	126	95.0%	156	93.9%
Our Lady of Lourdes Hospital	M	80%	2,192	3,403	2,887	2,410	1,390	889	579	13,750	1,611	87.7%	2,019	84.8%	2,367	82.3%	2,858	79.2%
Rotunda Hospital	M	80%	573	979	555	511	467	340	72	3,497	630	81.9%	946	74.9%	1,257	69.7%	879	74.9%
Saolta University Health Care Group	M	80%	15,972	20,039	14,523	10,772	8,477	5,996	23,471	99,250	30,831	67.4%	33,241	64.9%	35,623	63.0%	37,944	61.8%
Galway University Hospitals	M	80%	7,632	8,555	6,389	4,942	3,717	2,575	10,451	44,261	13,573	67.9%	14,562	65.8%	15,612	63.9%	16,743	62.2%
Letterkenny University Hospital	M	80%	2,416	4,005	3,036	2,000	1,716	1,197	4,680	19,050	6,019	66.5%	6,545	63.9%	7,104	61.6%	7,593	60.1%
Mayo University Hospital	M	80%	1,701	1,717	871	686	662	532	3,312	9,481	3,975	54.9%	4,206	53.0%	4,314	52.3%	4,506	52.5%
Portiuncula University Hospital	M	80%	859	1,152	781	471	317	158	408	4,146	594	83.4%	702	80.6%	794	79.4%	883	78.7%
Roscommon University Hospital	M	80%	857	888	703	587	474	287	1,037	4,833	1,382	71.6%	1,542	66.8%	1,693	63.7%	1,798	62.8%
Sligo University Hospital	M	80%	2,507	3,722	2,743	2,086	1,591	1,247	3,583	17,479	5,288	69.2%	5,684	66.5%	6,106	64.1%	6,421	63.3%
South/South West Hospital Group	M	80%	16,655	22,558	16,738	12,883	10,570	8,011	31,663	119,078	42,029	63.6%	45,553	60.8%	48,066	59.1%	50,244	57.8%
Bantry General Hospital	M	80%	305	288	251	172	137	79	134	1,366	224	83.8%	264	80.3%	308	76.0%	350	74.4%
Cork University Hospital	M	80%	4,654	6,050	4,273	3,321	2,231	1,670	5,055	27,254	7,036	72.9%	7,747	70.4%	8,325	69.0%	8,956	67.1%
Cork University Maternity Hospital	M	80%	596	531	165	79	11	1	1	1,384	1	99.9%	4	99.7%	10	99.2%	13	99.1%
Mallow General Hospital	M	80%	452	582	359	236	259	253	342	2,483	761	71.3%	873	66.5%	914	64.9%	854	65.6%
Mercy University Hospital	M	80%	1,013	1,134	793	634	578	485	1,165	5,802	1,775	69.3%	1,928	66.0%	2,105	63.1%	2,228	61.6%
South Infirmary Victoria University Hospital	M	80%	2,942	3,911	2,763	2,236	2,053	1,433	7,596	22,934	9,577	57.8%	10,262	55.0%	10,639	53.3%	11,082	51.7%
South Tipperary General Hospital	M	80%	768	1,169	838	336	252	208	492	4,063	741	80.4%	837	78.1%	914	76.7%	952	76.6%
UH Kerry	M	80%	1,435	2,165	1,761	1,193	1,128	697	2,389	10,768	3,250	68.3%	3,620	64.6%	3,911	62.7%	4,214	60.9%
UH Waterford	M	80%	4,490	6,728	5,535	4,676	3,921	3,185	14,489	43,024	18,664	55.4%	20,018	52.7%	20,940	50.8%	21,595	49.8%

Outpatient Waiting List		Reporting Period June 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar-20		Apr-20		May-20		Jun-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
UL Hospitals Group	M	80%	5,456	9,063	6,603	5,254	4,299	3,904	16,437	51,016	20,783	56.9%	22,142	54.4%	23,360	52.9%	24,640	51.7%
Croom Orthopaedic Hospital	M	80%	534	896	845	780	679	617	2,898	7,249	3,509	48.1%	3,838	44.5%	4,010	43.2%	4,194	42.1%
Ennis Hospital	M	80%	178	418	303	219	233	226	450	2,027	680	63.4%	759	60.2%	828	57.6%	909	55.2%
Nenagh Hospital	M	80%	147	338	232	178	134	56	115	1,200	245	78.5%	256	77.4%	286	75.1%	305	74.6%
St. John's Hospital Limerick	M	80%	158	407	204	114	101	85	231	1,300	350	74.1%	361	71.6%	391	70.0%	417	67.9%
UH Limerick	M	80%	4,439	7,004	5,019	3,963	3,152	2,920	12,743	39,240	15,999	56.9%	16,928	54.7%	17,845	53.2%	18,815	52.1%

Notes:

1. Data Source is NTPF

GI Waiting List		Reporting Period June 2020													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Mar-20		Apr-20		May-20		Jun-20	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National Total	M	65%	9,735	14,396	8,979	2,768	35,878	12,967	54.0%	17,892	47.5%	22,779	35.5%	26,143	27.1%
Children's Health Ireland	M	65%	50	124	153	27	354	254	36.7%	304	26.9%	340	16.9%	304	14.1%
Dublin Midlands Hospital Group	M	65%	1,473	2,215	2,387	960	7,035	4,109	37.6%	4,482	32.7%	4,956	24.6%	5,562	20.9%
MRH Portlaoise	M	65%	93	205	242	88	628	260	35.8%	347	26.2%	463	19.3%	535	14.8%
MRH Tullamore	M	65%	73	196	74	1	344	122	60.1%	181	50.0%	247	34.3%	271	21.2%
Naas General Hospital	M	65%	287	372	727	211	1,597	585	51.2%	870	34.7%	1,039	28.4%	1,310	18.0%
St. James's Hospital	M	65%	366	812	385	36	1,599	402	59.3%	627	55.8%	1,111	26.3%	1,233	22.9%
Tallaght University Hospital	M	65%	654	630	959	624	2,867	2,740	25.7%	2,457	20.3%	2,096	21.3%	2,213	22.8%
Ireland East Hospital Group	M	65%	1,982	3,764	2,024	123	7,893	2,249	58.9%	3,594	50.2%	4,916	36.8%	5,911	25.1%
Mater Misericordiae University Hospital	M	65%	463	770	657	5	1,895	674	51.1%	896	46.4%	1,212	36.0%	1,432	24.4%
MRH Mullingar	M	65%	74	337	341	7	759	525	42.1%	677	33.6%	788	17.7%	685	9.7%
Our Lady's Hospital Navan	M	65%	298	560	50	2	910	65	81.4%	208	67.1%	446	45.2%	612	32.7%
St. Columille's Hospital	M	65%	133	142	122	56	453	176	43.0%	225	42.5%	276	36.1%	320	29.4%
St. Luke's General Hospital Kilkenny	M	65%	266	405	330	15	1,016	368	59.1%	511	48.9%	578	41.0%	750	26.2%
St. Michael's Hospital	M	65%	177	422	238	26	863	219	60.6%	436	46.2%	549	30.8%	686	20.5%
St. Vincent's University Hospital	M	65%	383	744	26		1,153	35	93.5%	288	70.1%	578	48.4%	770	33.2%
Wexford General Hospital	M	65%	188	384	260	12	844	187	65.3%	353	51.6%	489	38.3%	656	22.3%
RCSI Hospitals Group	M	65%	1,986	2,705	559	3	5,253	459	87.0%	1,609	66.6%	2,663	49.0%	3,267	37.8%
Beaumont Hospital	M	65%	473	415	40	3	931	25	96.0%	216	71.9%	369	54.5%	458	50.8%
Cavan General Hospital	M	65%	634	714	95		1,443	54	93.5%	287	73.1%	579	57.4%	809	43.9%
Connolly Hospital	M	65%	389	802	158		1,349	193	79.4%	527	60.7%	826	40.7%	960	28.8%
Louth County Hospital	M	65%	388	649	211		1,248	148	84.0%	461	65.7%	697	48.6%	860	31.1%
Our Lady of Lourdes Hospital	M	65%	102	125	55		282	39	81.3%	118	60.8%	192	36.6%	180	36.2%
Saolta University Health Care Group	M	65%	1,688	2,149	1,533	799	6,169	2,765	48.5%	3,590	44.6%	4,287	32.8%	4,481	27.4%
Galway University Hospitals	M	65%	504	409	271	96	1,280	515	52.1%	689	51.1%	832	40.7%	776	39.4%
Letterkenny University Hospital	M	65%	455	578	761	546	2,340	1,463	31.9%	1,644	31.6%	1,803	24.1%	1,885	19.4%
Mayo University Hospital	M	65%	99	219	274	121	713	437	37.9%	514	37.0%	562	24.1%	614	13.9%
Portiuncula University Hospital	M	65%	78	167	80	31	356	87	63.1%	163	47.9%	238	31.0%	278	21.9%
Roscommon University Hospital	M	65%	308	461	41	2	812	57	89.9%	200	73.9%	415	49.8%	504	37.9%
Sligo University Hospital	M	65%	244	315	106	3	668	206	67.7%	380	50.8%	437	36.8%	424	36.5%

GI Waiting List		Reporting Period June 2020													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Mar-20		Apr-20		May-20		Jun-20	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	1,637	2,028	804	96	4,565	1,031	68.7%	1,731	61.5%	2,621	45.0%	2,928	35.9%
Bantry General Hospital	M	65%	118	140	84		342	90	61.2%	130	57.5%	189	45.8%	224	34.5%
Cork University Hospital	M	65%	196	165	51	1	413	75	70.8%	142	67.1%	213	52.3%	217	47.5%
Mallow General Hospital	M	65%	92	173	9		274	16	86.7%	54	82.8%	132	58.5%	182	33.6%
Mercy University Hospital	M	65%	161	238	218	33	650	246	56.4%	331	50.9%	408	36.6%	489	24.8%
South Infirmary Victoria University Hospital	M	65%	219	246	33		498	62	85.4%	151	73.4%	266	51.1%	279	44.0%
South Tipperary General Hospital	M	65%	261	286	58		605	75	81.2%	210	66.4%	346	46.8%	344	43.1%
UH Kerry	M	65%	358	540	144		1,042	168	74.4%	326	58.6%	611	39.0%	684	34.4%
UH Waterford	M	65%	232	240	207	62	741	299	53.1%	387	51.1%	456	43.9%	509	31.3%
UL Hospitals Group	M	65%	919	1,411	1,519	760	4,609	2,100	41.2%	2,582	35.7%	2,996	28.2%	3,690	19.9%
Ennis Hospital	M	65%	293	380	509	107	1,289	482	45.2%	603	39.8%	667	38.5%	996	22.7%
Nenagh Hospital	M	65%	176	322	240	137	875	385	48.6%	464	41.3%	585	27.9%	699	20.1%
St. John's Hospital Limerick	M	65%	176	361	280	122	939	409	48.0%	494	43.0%	648	29.3%	763	18.7%
UH Limerick	M	65%	274	348	490	394	1,506	824	28.7%	1,021	24.9%	1,096	19.5%	1,232	18.2%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 4 weeks Reporting Period June 2020

Reporting Level	Reporting Frequency	Target/EA Full Year	Mar-20		Apr-20		May-20		Jun-20		
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total Patients Breached	Total New Patients Breaching
National Total	M	0	405	328	4499	1408	8060	1066	4376	1723	513
Children's Health Ireland	M	0	0	0	0	0	4	2	0	0	0
Dublin Midlands Hospital Group	M	0	73	73	686	264	992	96	274	156	59
MRH Portlaoise	M	0	0	0	4	4	0	0	5	5	5
MRH Tullamore	M	0	3	3	4	2	0	0	0	0	0
Naas General Hospital	M	0	67	67	480	158	717	36	206	119	39
St. James's Hospital	M	0	3	3	198	100	275	60	63	32	15
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	48	43	652	222	1254	229	618	233	91
Mater Misericordiae University Hospital	M	0	12	8	59	15	174	38	77	40	23
MRH Mullingar	M	0	12	11	115	31	125	5	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0	113	113	42	42	42
St. Luke's General Hospital Kilkenny	M	0	17	17	396	139	834	68	499	151	26
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	7	7	77	32	8	5	0	0	0
Wexford General Hospital	M	0	0	0	5	5	0	0	0	0	0
RCSI Hospitals Group	M	0	4	4	1068	399	1377	122	688	282	55
Beaumont Hospital	M	0	0	0	214	90	58	14	0	0	0
Cavan General Hospital	M	0	0	0	250	92	475	69	175	88	23
Connolly Hospital	M	0	4	4	89	54	0	0	0	0	0
Louth County Hospital	M	0	0	0	404	135	667	25	361	126	0
Monaghan Hospital	M	0	0	0	3	1	48	14	56	20	8
Our Lady of Lourdes Hospital	M	0	0	0	108	27	129	0	96	48	24
Saolta University Health Care Group	M	0	179	134	1379	299	2254	177	1628	613	206
Galway University Hospitals	M	0	34	23	395	107	726	71	663	229	76
Letterkenny University Hospital	M	0	114	90	772	142	1216	57	837	307	81
Mayo University Hospital	M	0	31	21	192	41	254	23	77	41	19
Portiuncula University Hospital	M	0	0	0	17	6	38	9	18	10	7
Roscommon University Hospital	M	0	0	0	2	2	18	16	31	25	22
Sligo University Hospital	M	0	0	0	1	1	2	1	2	1	1

Urgent Colonoscopy waiting > 4 weeks Reporting Period June 2020

Reporting Level	Reporting Frequency	Target/EA Full Year	Mar-20		Apr-20		May-20		Jun-20		
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total Patients Breached	Total New Patients Breaching
South/South West Hospital Group	M	0	30	29	461	167	1192	225	539	241	50
Bantry General Hospital	M	0	0	0	16	6	32	3	18	8	1
Cork University Hospital	M	0	0	0	1	1	4	1	5	4	4
Mallow General Hospital	M	0	0	0	9	4	23	1	10	5	3
Mercy University Hospital	M	0	3	3	106	45	183	18	6	3	0
South Infirmary Victoria University Hospital	M	0	0	0	6	3	8	3	0	0	0
South Tipperary General Hospital	M	0	4	3	68	24	72	10	7	4	1
UH Kerry	M	0	0	0	0	0	218	116	99	50	13
UH Waterford	M	0	23	23	255	84	652	73	394	167	28
UL Hospitals Group	M	0	71	45	253	57	987	215	629	198	52
Ennis Hospital	M	0	12	12	9	2	2	2	17	17	17
Nenagh Hospital	M	0	0	0	0	0	333	93	192	56	13
St. John's Hospital Limerick	M	0	46	23	212	41	417	38	261	74	5
UH Limerick	M	0	13	10	32	14	235	82	159	51	17

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients)									Reporting Period June 2020											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Apr-20				May-20				Jun-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
National Total	M	65%	80%	97%	69.9%	84.2%	97.7%	12,605	80.0%	92.2%	99.8%	160	75.9%	89.8%	99.6%	356	73.4%	87.7%	99.1%	893
Children's Health Ireland	M	65%	80%	97%	90.6%	97.4%	99.9%	59	92.8%	98.8%	100.0%	0	92.4%	98.6%	100.0%	0	90.9%	97.7%	99.9%	4
Dublin Midlands Hospital Group	M	65%	80%	97%	61.2%	79.1%	97.4%	2,226	71.2%	88.5%	99.8%	28	65.8%	84.5%	99.3%	99	67.1%	84.4%	98.9%	176
MRH Portlaoise	M	65%	80%	97%	71.4%	88.9%	99.2%	119	78.2%	94.3%	99.7%	6	74.7%	92.7%	99.8%	5	69.1%	87.5%	99.2%	21
MRH Tullamore	M	65%	80%	97%	73.2%	86.2%	97.3%	391	85.0%	95.7%	99.9%	1	84.5%	95.4%	99.8%	4	84.1%	95.2%	99.9%	3
Naas General Hospital	M	65%	80%	97%	56.1%	74.2%	96.4%	454	62.9%	83.5%	99.2%	13	61.8%	82.2%	99.3%	16	61.9%	80.9%	98.9%	26
St. James's Hospital	M	65%	80%	97%	64.5%	82.3%	98.1%	405	79.9%	93.9%	99.9%	2	73.1%	91.8%	99.9%	4	72.7%	90.9%	99.9%	4
Tallaght University Hospital	M	65%	80%	97%	47.1%	68.3%	96.3%	857	56.5%	79.1%	99.8%	6	46.2%	68.7%	98.4%	70	52.3%	71.6%	97.1%	122
Ireland East Hospital Group	M	65%	80%	97%	73.8%	86.1%	97.8%	2,747	81.6%	92.3%	99.7%	40	78.5%	90.4%	99.6%	91	76.4%	88.8%	99.2%	184
Mater Misericordiae University Hospital	M	65%	80%	97%	67.4%	79.8%	96.5%	1,217	74.2%	86.1%	99.6%	17	70.9%	84.5%	99.3%	36	71.6%	83.6%	98.8%	71
MRH Mullingar	M	65%	80%	97%	63.1%	80.9%	97.0%	433	69.4%	89.0%	99.4%	11	62.7%	82.8%	98.2%	43	61.9%	78.8%	96.5%	89
Our Lady's Hospital Navan	M	65%	80%	97%	74.2%	88.6%	98.9%	99	85.6%	95.0%	99.8%	2	85.4%	95.9%	100.0%	0	78.8%	92.9%	99.6%	6
St. Luke's General Hospital Kilkenny	M	65%	80%	97%	92.1%	97.7%	99.98%	3	91.9%	97.9%	100.0%	0	92.6%	97.9%	100.0%	0	91.7%	97.8%	100.0%	0
St. Michael's Hospital	M	65%	80%	97%	93.5%	99.6%	100.0%	0	98.2%	100.0%	100.0%	0	98.3%	100.0%	100.0%	0	96.4%	100.0%	100.0%	0
St. Vincent's University Hospital	M	65%	80%	97%	71.0%	83.4%	96.7%	845	87.7%	95.6%	99.97%	1	82.4%	92.6%	99.9%	7	75.2%	88.5%	99.7%	16
Wexford General Hospital	M	65%	80%	97%	73.3%	88.4%	99.2%	150	79.7%	92.9%	99.6%	9	77.2%	91.9%	99.8%	5	77.1%	92.8%	99.9%	2
RCSI Hospitals Group	M	65%	80%	97%	59.1%	77.2%	97.9%	1,802	72.7%	87.2%	99.8%	21	63.9%	83.7%	99.8%	28	58.7%	79.5%	99.7%	40
Beaumont Hospital	M	65%	80%	97%	50.5%	69.7%	96.9%	770	67.7%	83.8%	99.7%	9	58.5%	79.0%	99.8%	9	48.8%	72.7%	99.6%	17
Cavan General Hospital	M	65%	80%	97%	67.0%	83.1%	98.9%	150	75.2%	89.4%	99.8%	3	67.5%	85.0%	99.7%	8	61.8%	80.4%	99.5%	13
Connolly Hospital	M	65%	80%	97%	54.8%	75.8%	98.3%	324	66.9%	81.8%	99.7%	7	60.0%	82.3%	99.8%	6	58.9%	82.2%	100.0%	0
Our Lady of Lourdes Hospital	M	65%	80%	97%	66.3%	82.4%	97.9%	558	81.0%	93.8%	99.9%	2	70.5%	88.7%	99.9%	5	66.2%	83.4%	99.8%	10
Saolta University Health Care Group	M	65%	80%	97%	76.3%	89.7%	98.9%	1,006	88.7%	97.3%	99.9%	7	85.9%	96.1%	100.0%	7	82.2%	94.3%	99.9%	24
Galway University Hospitals	M	65%	80%	97%	74.8%	85.4%	96.7%	932	96.3%	99.1%	99.9%	2	90.0%	97.1%	99.9%	3	86.3%	95.0%	99.7%	17
Letterkenny University Hospital	M	65%	80%	97%	80.1%	93.0%	99.9%	15	86.7%	97.3%	100.0%	1	87.3%	97.4%	100.0%	0	85.6%	96.3%	100.0%	0
Mayo University Hospital	M	65%	80%	97%	77.2%	91.4%	99.9%	14	88.0%	97.2%	100.0%	0	86.3%	97.0%	99.95%	1	80.4%	94.9%	99.96%	1
Portiuncula University Hospital	M	65%	80%	97%	74.1%	90.9%	99.8%	21	84.5%	96.5%	99.9%	1	84.9%	96.6%	99.9%	1	76.4%	92.8%	99.7%	5
Sligo University Hospital	M	65%	80%	97%	75.3%	91.3%	99.9%	24	81.0%	94.7%	99.9%	3	78.0%	92.5%	99.9%	2	75.8%	91.0%	100.0%	1
South/South West Hospital Group	M	65%	80%	97%	67.5%	82.5%	96.2%	3,519	78.8%	92.8%	99.8%	19	74.4%	89.1%	99.6%	59	70.6%	86.1%	98.3%	295
Cork University Hospital	M	65%	80%	97%	65.2%	81.1%	95.6%	1,320	76.4%	91.8%	99.9%	5	69.8%	85.6%	99.6%	23	67.4%	82.0%	97.3%	156
Mercy University Hospital	M	65%	80%	97%	58.6%	75.2%	94.1%	761	77.5%	92.3%	99.9%	1	70.9%	85.8%	99.2%	17	59.7%	78.9%	96.6%	78
South Tipperary General Hospital	M	65%	80%	97%	75.8%	90.7%	99.6%	47	85.6%	95.5%	99.8%	4	81.4%	93.9%	99.8%	5	78.6%	92.9%	99.8%	5
UH Kerry	M	65%	80%	97%	61.3%	78.6%	93.9%	875	74.0%	91.1%	99.8%	4	72.7%	90.6%	99.9%	2	66.7%	86.4%	98.3%	44
UH Waterford	M	65%	80%	97%	74.8%	86.3%	97.7%	516	82.2%	94.0%	99.8%	5	79.4%	91.9%	99.7%	12	78.9%	91.7%	99.7%	12
UL Hospitals Group	M	65%	80%	97%	69.2%	81.7%	96.0%	1,246	83.6%	93.2%	99.0%	45	85.3%	93.7%	98.7%	72	83.1%	90.6%	97.0%	170
UH Limerick	M	65%	80%	97%	69.2%	81.7%	96.0%	1,246	83.6%	93.2%	99.0%	45	85.3%	93.7%	98.7%	72	83.1%	90.6%	97.0%	170

Injury Unit Patient Experience Time																								
St. Columille's Hospital	M	65%	80%	97%	99.6%	99.9%	100.0%		1	99.5%	100.0%	100.0%		0	99.5%	100.0%	100.0%		0	99.9%	100.0%	100.0%		0

Notes:
1. Data source BIU Acute

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period June 2020											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Apr-20				May-20				Jun-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	99%	99%	52.3%	71.2%	94.5%	4,162	66.4%	85.9%	99.7%	33	62.7%	82.2%	99.4%	80	57.3%	77.9%	98.3%	241
Dublin Midlands Hospital Group	M	95%	99%	99%	45.2%	67.9%	95.6%	511	57.6%	82.5%	99.6%	7	52.7%	77.4%	99.0%	21	52.3%	76.7%	98.6%	30
MRH Portlaoise	M	95%	99%	99%	49.0%	81.2%	99.3%	11	62.7%	92.5%	99.5%	1	54.2%	88.1%	99.6%	1	46.7%	80.4%	99.6%	1
MRH Tullamore	M	95%	99%	99%	56.0%	74.6%	93.8%	150	73.8%	91.8%	100.0%	0	76.1%	94.6%	99.5%	2	72.6%	92.7%	99.6%	2
Naas General Hospital	M	95%	99%	99%	40.7%	59.5%	91.8%	155	44.1%	70.6%	98.3%	4	45.3%	67.8%	98.7%	4	48.4%	72.4%	97.1%	11
St. James's Hospital	M	95%	99%	99%	50.7%	75.5%	97.9%	64	69.6%	91.5%	100.0%	0	62.2%	90.0%	99.8%	1	58.6%	88.3%	100.0%	0
Tallaght University Hospital	M	95%	99%	99%	30.4%	51.3%	95.2%	131	37.4%	67.3%	99.5%	2	29.3%	52.9%	97.6%	13	32.7%	50.2%	96.7%	16
Ireland East Hospital Group	M	95%	99%	99%	60.6%	76.8%	95.5%	868	70.1%	87.4%	99.7%	8	67.9%	83.9%	99.5%	18	62.4%	80.5%	98.6%	48
Mater Misericordiae University Hospital	M	95%	99%	99%	49.5%	65.5%	91.0%	363	51.4%	72.6%	99.2%	4	51.0%	71.9%	99.7%	2	48.6%	65.4%	96.9%	24
MRH Mullingar	M	95%	99%	99%	36.6%	62.6%	93.9%	108	43.0%	82.1%	99.0%	2	37.9%	68.5%	96.5%	11	34.3%	60.6%	94.9%	18
Our Lady's Hospital Navan	M	95%	99%	99%	62.6%	80.5%	97.4%	36	79.5%	93.2%	99.4%	1	82.1%	91.0%	100.0%	0	67.2%	90.2%	99.7%	1
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	84.2%	94.6%	100.0%	0	81.3%	93.4%	100.0%	0	84.5%	94.9%	100.0%	0	83.7%	94.7%	100.0%	0
St. Michael's Hospital	M	95%	99%	99%	90.6%	99.3%	100.0%	0	95.8%	100.0%	100.0%	0	97.0%	100.0%	100.0%	0	95.1%	100.0%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	60.9%	74.0%	93.5%	321	83.4%	93.8%	100.0%	0	76.6%	87.9%	99.7%	3	68.4%	83.5%	99.5%	5
Wexford General Hospital	M	95%	99%	99%	51.5%	75.8%	98.5%	40	62.0%	86.5%	99.7%	1	60.5%	83.5%	99.6%	2	56.2%	85.0%	100.0%	0
RCSI Hospitals Group	M	95%	99%	99%	39.0%	59.4%	94.3%	722	54.1%	75.1%	99.8%	3	46.7%	70.8%	99.6%	10	40.5%	64.4%	99.4%	13
Beaumont Hospital	M	95%	99%	99%	39.0%	56.4%	92.9%	330	55.0%	72.7%	99.5%	3	50.4%	68.8%	99.7%	3	40.8%	62.0%	99.8%	2
Cavan General Hospital	M	95%	99%	99%	38.4%	63.7%	96.6%	73	48.9%	75.1%	100.0%	0	43.1%	71.0%	99.4%	2	35.6%	63.8%	98.2%	7
Connolly Hospital	M	95%	99%	99%	32.9%	54.5%	95.8%	107	40.6%	62.2%	100.0%	0	37.6%	63.0%	99.3%	3	33.5%	62.0%	100.0%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	44.0%	64.5%	93.7%	212	65.8%	88.1%	100.0%	0	50.8%	80.2%	99.6%	2	47.8%	69.3%	99.4%	4
Saolta University Health Care Group	M	95%	99%	99%	62.4%	82.1%	97.1%	407	79.7%	95.3%	99.9%	2	78.4%	93.8%	100.0%	0	71.6%	90.7%	99.7%	7
Galway University Hospitals	M	95%	99%	99%	63.7%	75.4%	90.1%	388	93.4%	98.8%	99.8%	1	85.5%	95.8%	100.0%	0	77.2%	91.1%	99.4%	5
Letterkenny University Hospital	M	95%	99%	99%	67.4%	86.9%	99.8%	5	73.5%	93.8%	100.0%	0	83.0%	96.3%	100.0%	0	79.2%	94.8%	100.0%	0
Mayo University Hospital	M	95%	99%	99%	59.5%	82.1%	99.9%	2	81.9%	96.1%	100.0%	0	75.8%	93.1%	100.0%	0	67.4%	90.6%	100.0%	0
Portlinculla University Hospital	M	95%	99%	99%	55.9%	82.7%	99.5%	8	70.7%	93.5%	99.5%	1	71.7%	94.3%	100.0%	0	63.7%	90.9%	99.4%	2
Sligo University Hospital	M	95%	99%	99%	61.6%	85.8%	99.9%	4	67.0%	91.4%	100.0%	0	68.6%	88.7%	100.0%	0	63.2%	85.8%	100.0%	0
South/South West Hospital Group	M	95%	99%	99%	47.9%	67.4%	90.9%	1,219	65.9%	87.4%	99.8%	3	59.1%	80.4%	99.2%	19	49.7%	72.2%	96.2%	98
Cork University Hospital	M	95%	99%	99%	45.2%	62.7%	87.4%	562	61.5%	84.1%	99.7%	2	51.6%	72.1%	98.7%	11	44.6%	60.2%	91.1%	82
Mercy University Hospital	M	95%	99%	99%	39.4%	57.2%	89.3%	169	66.8%	89.1%	100.0%	0	55.8%	77.9%	98.6%	4	39.0%	66.1%	98.3%	5
South Tipperary General Hospital	M	95%	99%	99%	60.5%	84.7%	99.9%	2	77.2%	94.9%	100.0%	0	68.8%	88.5%	100.0%	0	63.1%	87.6%	100.0%	0
UH Kerry	M	95%	99%	99%	38.8%	62.8%	86.8%	293	60.0%	83.7%	100.0%	0	54.6%	84.1%	100.0%	0	41.7%	72.6%	97.8%	9
UH Waterford	M	95%	99%	99%	54.5%	71.7%	94.1%	193	69.6%	89.6%	99.8%	1	67.8%	85.5%	99.3%	4	60.4%	84.4%	99.7%	2
UL Hospitals Group	M	95%	99%	99%	53.9%	67.9%	90.3%	435	69.8%	86.1%	98.6%	10	75.1%	88.8%	98.6%	12	71.6%	83.1%	94.6%	45
UH Limerick	M	95%	99%	99%	53.9%	67.9%	90.3%	435	69.8%	86.1%	98.6%	10	75.1%	88.8%	98.6%	12	71.6%	83.1%	94.6%	45

Injury Unit Patient Experience Time																				
St. Columille's Hospital	M	95.0%	99.0%	99.0%	99.1%	99.7%	99.7%	1	100.0%	100.0%	100.0%	0	98.2%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute

% of ED Patients who leave before completion of treatment							Reporting Period June 2020							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Mar-20		Apr-20		May-20		Jun-20	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	6.6%	<6.5%	<6.5%	22,667	4.1%	3,224	4.1%	1,383	2.0%	2,425	2.6%	3,109	3.1%
Children's Health Ireland	M	3.5%	<6.5%	<6.5%	622	1.5%	111	1.7%	31	0.7%	69	1.2%	98	1.6%
Dublin Midlands Hospital Group	M	11.2%	<6.5%	<6.5%	5,466	6.3%	664	5.5%	389	3.5%	584	3.9%	827	5.3%
MRH Portlaoise	M	4.6%	<6.5%	<6.5%	556	3.8%	61	2.9%	47	2.6%	98	4.0%	123	4.9%
MRH Tullamore	M	5.9%	<6.5%	<6.5%	496	3.4%	59	2.9%	26	1.4%	47	1.9%	55	1.9%
Naas General Hospital	M	10.4%	<6.5%	<6.5%	721	5.7%	89	4.9%	48	3.0%	89	4.2%	134	5.4%
St. James's Hospital	M	16.7%	<6.5%	<6.5%	1,570	7.5%	226	7.9%	119	4.3%			238	6.3%
Tallaght University Hospital	M	14.5%	<6.5%	<6.5%	2,123	9.1%	229	7.2%	149	4.5%	350	8.1%	277	6.6%
Ireland East Hospital Group	M	6.7%	<6.5%	<6.5%	5,528	4.4%	878	4.8%	335	2.1%	625	3.0%	675	3.0%
Mater Misericordiae University Hospital	M	14.0%	<6.5%	<6.5%	2,983	8.6%	487	9.5%	151	3.6%	292	5.3%	272	4.4%
MRH Mullingar	M	4.8%	<6.5%	<6.5%	479	3.3%	75	3.5%	34	1.9%	77	3.2%	82	3.2%
Our Lady's Hospital Navan	M	5.7%	<6.5%	<6.5%	376	4.2%	48	3.9%	36	3.1%	48	3.3%	54	3.2%
St. Luke's General Hospital Kilkenny	M	1.3%	<6.5%	<6.5%	250	1.4%	66	2.6%	26	1.2%	22	0.8%	46	1.5%
St. Michael's Hospital	M	2.2%	<6.5%	<6.5%	109	1.5%	12	1.0%	9	1.5%	7	0.7%	16	1.4%
St. Vincent's University Hospital	M	6.0%	<6.5%	<6.5%	838	3.2%	108	3.0%	31	0.9%	91	1.8%	114	2.3%
Wexford General Hospital	M	3.4%	<6.5%	<6.5%	493	2.8%	82	3.2%	48	2.0%	88	3.0%	91	2.8%
RCSI Hospitals Group	M	7.2%	<6.5%	<6.5%	4,269	5.0%	590	4.8%	192	1.8%	539	3.6%	768	4.9%
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	872	3.5%	117	3.3%	41	1.2%	115	2.5%	115	2.5%
Cavan General Hospital	M	5.5%	<6.5%	<6.5%	546	4.0%	59	2.9%	39	2.4%	65	2.8%	119	4.9%
Connolly Hospital	M	8.2%	<6.5%	<6.5%	1,182	6.1%	156	5.6%	43	1.6%	125	3.7%	230	6.3%
Our Lady of Lourdes Hospital	M	8.2%	<6.5%	<6.5%	1,669	6.2%	258	6.6%	69	2.1%	234	5.1%	304	6.1%
Saolta University Health Care Group	M	4.5%	<6.5%	<6.5%	2,070	2.4%	326	2.6%	92	0.8%	151	1.0%	228	1.4%
Galway University Hospitals	M	6.9%	<6.5%	<6.5%	842	3.1%	159	4.1%	18	0.5%	32	0.7%	52	1.0%
Letterkenny University Hospital	M	2.9%	<6.5%	<6.5%	321	1.9%	49	1.9%	24	1.1%	30	1.1%	39	1.2%
Mayo University Hospital	M	2.6%	<6.5%	<6.5%	254	1.7%	27	1.2%	7	0.4%	17	0.7%	32	1.2%
Portiuncula University Hospital	M	5.2%	<6.5%	<6.5%	375	3.8%	55	3.7%	30	2.4%	38	2.4%	63	3.6%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	278	1.7%	36	1.5%	13	0.6%	34	1.1%	42	1.3%
South/South West Hospital Group	M	5.0%	<6.5%	<6.5%	3,169	3.4%	418	3.2%	276	2.2%	355	2.2%	406	2.4%
Cork University Hospital	M	4.4%	<6.5%	<6.5%	754	2.5%	69	1.7%	67	1.5%	92	1.8%	86	1.5%
Mercy University Hospital	M	9.9%	<6.5%	<6.5%	996	7.7%	139	7.2%	89	5.4%	93	4.5%	128	5.6%
South Tipperary General Hospital	M	2.8%	<6.5%	<6.5%	247	1.9%	28	1.6%	22	1.2%	31	1.3%	35	1.4%
UH Kerry	M	6.0%	<6.5%	<6.5%	601	4.1%	101	5.0%	60	3.1%	66	2.5%	81	3.0%
UH Waterford	M	3.2%	<6.5%	<6.5%	571	2.5%	81	2.5%	38	1.3%	73	1.9%	76	1.9%
UL Hospitals Group	M	8.1%	<6.5%	<6.5%	1,543	4.9%	237	5.3%	68	1.5%	102	1.9%	107	1.9%
UH Limerick	M	8.1%	<6.5%	<6.5%	1,543	4.9%	237	5.3%	68	1.5%	102	1.9%	107	1.9%

Note:

1. Data source BIU Acute
2. CHI @ Tallaght closed ED services on 28th March 20 .

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period June 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Feb-20	Mar-20	Apr-20	May-20
National Total	M-1M	4.8	≤4.8	4.9	4.9	5.6	4.6	4.6
Children's Health Ireland	M-1M	3.9	≤4.8	4.3	4.1	4.9	4.4	4.0
Dublin Midlands Hospital Group	M-1M	5.3	≤4.8	5.6	5.4	6.3	5.2	5.2
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	2.5	2.7	2.6	2.4	2.6
MRH Portlaoise	M-1M	2.6	≤4.8	2.7	2.6	3.0	2.7	2.7
MRH Tullamore	M-1M	4.8	≤4.8	5.1	4.9	5.7	4.9	4.8
Naas General Hospital	M-1M	5.8	≤4.8	6.5	5.9	7.4	6.9	5.6
St. James's Hospital	M-1M	7.8	≤4.8	8.1	7.9	9.1	7.5	7.5
St. Luke's Radiation Oncology Network	M-1M	17.2	≤4.8	17.7	16.1	18.8	18.1	19.6
Tallaght University Hospital	M-1M	6.1	≤4.8	6.3	5.9	7.1	6.3	6.2
Ireland East Hospital Group	M-1M	4.6	≤4.8	4.7	4.6	5.4	4.5	4.4
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	6.8	6.7	6.9	6.1	7.0
MRH Mullingar	M-1M	3.2	≤4.8	3.4	3.3	3.8	3.1	3.5
National Maternity Hospital	M-1M	3.0	≤4.8	2.7	3.2	2.9	2.7	2.6
National Orthopaedic Hospital Cappagh	M-1M	5.3	≤4.8	5.2	4.6	6.1	8.3	4.0
Our Lady's Hospital Navan	M-1M	3.7	≤4.8	3.9	4.0	4.5	3.4	3.2
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	1.9	1.7	1.9	2.2	2.3
St. Columcille's Hospital	M-1M	3.6	≤4.8	3.6	3.2	5.4	3.8	3.4
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	3.7	3.6	4.4	3.3	3.4
St. Michael's Hospital	M-1M	5.8	≤4.8	6.9	6.5	8.0	7.9	6.0
St. Vincent's University Hospital	M-1M	6.6	≤4.8	6.7	7.0	7.8	6.0	5.7
Wexford General Hospital	M-1M	3.8	≤4.8	4.0	3.7	4.5	4.7	4.1
RCSI Hospitals Group	M-1M	5.0	≤4.8	5.3	5.3	5.9	5.1	4.9
Beaumont Hospital	M-1M	8.1	≤4.8	8.1	8.5	8.6	7.4	7.1
Cavan General Hospital	M-1M	4.2	≤4.8	4.6	4.4	4.9	4.8	4.7
Connolly Hospital	M-1M	4.9	≤4.8	5.6	5.4	6.3	5.3	5.0
Louth County Hospital	M-1M	1.0	≤4.8	1.0	1.0	0.0	0.0	0.0
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.8	4.3	4.2	4.8	4.4	4.2
Rotunda Hospital	M-1M	3.2	≤4.8	3.2	3.3	3.4	3.0	2.9

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period June 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Feb-20	Mar-20	Apr-20	May-20
Saolta University Health Care Group	M-1M	4.5	≤4.8	4.6	4.6	5.1	4.0	4.1
Galway University Hospitals	M-1M	5.0	≤4.8	4.9	5.0	6.0	3.6	4.1
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.3	4.6	4.5	4.1	3.8
Mayo University Hospital	M-1M	4.0	≤4.8	4.8	4.7	4.6	4.8	5.0
Portiuncula University Hospital	M-1M	3.6	≤4.8	3.7	3.5	4.3	3.5	3.3
Roscommon University Hospital	M-1M	7.1	≤4.8	8.3	6.7	10.0	9.1	8.6
Sligo University Hospital	M-1M	4.7	≤4.8	4.4	4.4	4.6	3.9	4.3
South/South West Hospital Group	M-1M	5.1	≤4.8	5.1	5.2	5.7	4.8	4.7
Bantry General Hospital	M-1M	4.3	≤4.8	4.7	5.2	6.8	3.4	3.7
Cork University Hospital	M-1M	5.2	≤4.8	5.2	5.2	5.6	4.7	4.8
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	4.3	2.4	3.7	9.9	12.1
Mallow General Hospital	M-1M	3.9	≤4.8	3.4	3.1	3.8	10.5	2.5
Mercy University Hospital	M-1M	5.9	≤4.8	5.8	6.0	5.7	5.3	5.7
South Infirmary Victoria University Hospital	M-1M	4.1	≤4.8	3.9	3.6	5.0	3.7	3.3
South Tipperary General Hospital	M-1M	4.8	≤4.8	4.8	5.0	5.5	3.9	4.4
UH Kerry	M-1M	4.4	≤4.8	4.9	5.3	5.5	4.6	4.3
UH Waterford	M-1M	5.9	≤4.8	6.0	5.8	6.6	5.9	5.4
UL Hospitals Group	M-1M	4.4	≤4.8	4.3	4.5	4.8	3.8	4.0
Croom Orthopaedic Hospital	M-1M	5.1	≤4.8	6.5	4.9	6.4	8.1	10.8
Ennis Hospital	M-1M	3.1	≤4.8	2.8	2.7	3.3	2.5	2.8
Nenagh Hospital	M-1M	4.2	≤4.8	4.9	4.7	6.0	4.4	4.9
St. John's Hospital Limerick	M-1M	4.7	≤4.8	4.5	3.5	5.1	7.1	5.0
UH Limerick	M-1M	4.8	≤4.8	4.6	5.2	5.2	3.8	4.0
UMH Limerick	M-1M	3.8	≤4.8	3.6	3.9	3.7	3.4	3.2

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical Patient Average Length of Stay			Reporting Period June 2020						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Feb-20	Mar-20	Apr-20	May-20	
National Total	M-1M	7.2	≤7.0	7.4	7.5	9.2	6.6	6.0	
Dublin Midlands Hospital Group	M-1M	8.6	≤9.0	8.8	8.6	11.3	7.9	7.2	
MRH Portlaoise	M-1M	3.9	≤4.1	4.1	3.9	5.1	3.5	3.9	
MRH Tullamore	M-1M	6.3	≤7.2	6.1	6.1	7.6	5.2	5.7	
Naas General Hospital	M-1M	7.5	≤7.5	8.0	6.6	10.0	9.4	6.1	
St. James's Hospital	M-1M	11.1	≤11.4	11.2	11.6	13.6	9.9	9.2	
Tallaght University Hospital	M-1M	9.8	≤10.4	9.8	10.0	13.5	7.3	7.2	
Ireland East Hospital Group	M-1M	6.8	≤7.0	7.2	7.2	9.6	6.4	6.0	
Mater Misericordiae University Hospital	M-1M	9.6	≤8.5	9.3	9.9	9.3	7.8	8.8	
MRH Mullingar	M-1M	4.6	≤5.1	5.5	5.9	6.8	5.7	5.9	
Our Lady's Hospital Navan	M-1M	4.0	≤4.7	4.2	4.3	5.3	3.8	3.2	
St. Columille's Hospital	M-1M	5.6	≤6.7	6.8	6.0	13.6	5.6	5.8	
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	4.4	4.8	6.1	3.9	3.4	
St. Michael's Hospital	M-1M	10.2	≤10.8	11.8	13.2	15.9	10.2	7.2	
St. Vincent's University Hospital	M-1M	9.9	≤10.1	9.8	10.6	14.4	7.5	6.7	
Wexford General Hospital	M-1M	5.0	≤5.3	5.1	4.5	6.0	6.6	5.0	
RCSI Hospitals Group	M-1M	7.9	≤7.7	8.9	9.0	10.5	8.5	7.3	
Beaumont Hospital	M-1M	12.5	≤11.9	12.0	13.6	13.3	10.3	9.5	
Cavan General Hospital	M-1M	5.5	≤5.4	6.6	6.1	6.9	7.2	6.4	
Connolly Hospital	M-1M	7.5	≤7.7	8.5	8.8	11.9	7.3	5.6	
Our Lady of Lourdes Hospital	M-1M	6.0	≤5.5	7.3	6.9	8.6	7.8	6.7	
Saolta University Health Care Group	M-1M	6.7	≤7.2	6.7	7.0	8.0	6.2	4.9	
Galway University Hospitals	M-1M	7.7	≤7.3	7.2	7.9	10.9	5.9	3.9	
Letterkenny University Hospital	M-1M	6.7	≤7.1	6.4	7.1	6.3	6.9	5.0	
Mayo University Hospital	M-1M	5.1	≤5.1	7.1	6.7	6.5	8.7	7.4	
Portiuncla University Hospital	M-1M	5.5	≤5.6	6.0	5.5	7.2	6.5	5.3	
Roscommon University Hospital	M-1M	9.5	≤11.8	11.1	8.4	16.1	9.9	9.5	
Sligo University Hospital	M-1M	6.6	≤6.9	5.3	6.0	5.6	4.0	4.7	
South/South West Hospital Group	M-1M	7.3	≤7.0	7.4	7.7	8.6	6.5	6.2	
Bantry General Hospital	M-1M	5.3	≤5.2	5.8	6.8	8.5	3.9	3.7	
Cork University Hospital	M-1M	8.1	≤7.0	8.3	8.5	9.6	6.8	7.3	
Mallow General Hospital	M-1M	4.0	≤3.9	3.6	3.2	3.9	11.7	2.9	
Mercy University Hospital	M-1M	7.8	≤7.5	7.4	7.6	7.5	6.3	6.7	
South Infirmary Victoria University Hospital	M-1M	6.6	≤5.4	9.3	9.8	20.8	4.3	5.0	
South Tipperary General Hospital	M-1M	6.7	≤6.7	6.8	8.5	7.6	4.5	5.3	
UH Kerry	M-1M	6.6	≤6.8	7.2	8.8	8.6	7.0	5.3	
UH Waterford	M-1M	9.6	≤10.0	9.0	8.4	10.6	8.9	7.9	
UL Hospitals Group	M-1M	5.3	≤5.4	5.1	5.2	6.4	4.4	4.7	
Ennis Hospital	M-1M	2.8	≤3.1	2.5	2.4	3.0	2.2	2.5	
Nenagh Hospital	M-1M	4.7	≤4.6	5.4	5.1	6.8	4.8	5.0	
St. John's Hospital Limerick	M-1M	5.7	≤6.0	5.1	3.9	6.2	7.2	5.5	
UH Limerick	M-1M	6.3	≤6.3	6.3	7.1	7.5	4.9	5.5	

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16
4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration

Reporting Period June 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Mar-20	Apr-20	May-20	Jun-20
National Total	M	61.9%	75%	75%	67.7%	71.2%	77.4%	70.1%	65.8%
Dublin Midlands Hospital Group	M	63.1%	75%	75%	59.6%	44.0%	48.1%	64.3%	68.8%
MRH Portlaoise	M	26.6%	75%	75%	24.7%	27.3%			
MRH Tullamore	M	35.8%	75%	75%	32.8%	24.2%	48.1%	41.0%	31.5%
Naas General Hospital	M	65.0%	75%	75%	74.7%	83.3%		92.6%	87.2%
Tallaght University Hospital	M	85.8%	75%	75%	87.3%	80.8%		90.1%	88.2%
Ireland East Hospital Group	M	63.5%	75%	75%	65.7%	66.3%	68.2%	65.1%	70.7%
Mater Misericordiae University Hospital	M	42.8%	75%	75%	54.4%	66.7%	68.2%		
MRH Mullingar	M	87.5%	75%	75%	77.0%	85.0%	63.3%	53.8%	71.5%
Our Lady's Hospital Navan	M	81.9%	75%	75%	82.9%	87.3%	85.9%	88.7%	81.8%
St. Columcille's Hospital	M	85.5%	75%	75%	83.8%	86.9%	87.0%	91.9%	89.5%
St. Luke's General Hospital Kilkenny	M	62.6%	75%	75%	62.2%	54.1%	66.0%	62.1%	64.5%
St. Vincent's University Hospital	M	28.0%	75%	75%	35.1%	32.6%	27.1%	40.4%	46.8%
Wexford General Hospital	M	62.9%	75%	75%	69.9%	69.7%			91.2%
RCSI Hospitals Group	M	46.7%	75%	75%	46.6%	56.4%			90.7%
Cavan General Hospital	M	51.2%	75%	75%	44.9%	54.8%			
Connolly Hospital	M	26.6%	75%	75%	17.4%	21.9%			
Our Lady of Lourdes Hospital	M	52.1%	75%	75%	56.9%	62.4%			90.7%
Saolta University Health Care Group	M	58.5%	75%	75%	61.5%	79.1%	83.0%	59.7%	42.4%
Galway University Hospitals	M	71.6%	75%	75%	60.4%	81.4%	81.2%	57.6%	37.2%
Letterkenny University Hospital									
Mayo University Hospital	M	47.4%	75%	75%	42.7%				
Portiuncula University Hospital	M	51.1%	75%	75%	53.9%	46.5%			
Roscommon University Hospital	M	88.2%	75%	75%	85.7%	95.0%	87.8%	87.9%	77.1%
Sligo University Hospital	M	44.9%	75%	75%	63.5%	78.8%	87.1%	62.5%	61.6%
South/South West Hospital Group	M	64.7%	75%	75%	78.6%	83.9%	84.4%	88.3%	79.8%
Bantry General Hospital	M	72.1%	75%	75%	85.0%	82.3%	88.1%	99.7%	81.7%
Cork University Hospital	M	30.3%	75%	75%	39.9%				
Mallow General Hospital	M	91.0%	75%	75%	86.9%	91.6%	73.7%	93.5%	92.0%
South Tipperary General Hospital	M	66.9%	75%	75%	68.8%	75.8%	80.0%	68.0%	65.3%
UH Kerry	M	57.2%	75%	75%	53.4%				
UL Hospitals Group	M	73.6%	75%	75%	82.8%	80.8%	90.0%	86.9%	79.6%
Ennis Hospital	M	90.1%	75%	75%	93.1%	96.4%	97.6%	94.8%	83.3%
Nenagh Hospital	M	66.0%	75%	75%	60.8%	62.6%	63.4%	67.3%	58.2%
St. John's Hospital Limerick	M	66.8%	75%	75%	81.3%	81.6%	86.5%	75.6%	91.9%
UH Limerick	M	59.7%	75%	75%	65.7%	60.0%			

Notes:

1. Source: Acute Medicine Programme
2. UHK closed in February 2020. Mullingar, Wexford, Portlaoise, Tallaght Adults, Cavan, Connolly, Drogheda, Mayo & Portiuncula closed in March. Naas, CUH, Ennis & UL outstanding April & May 2020. Mater closed in May 2020.

% of all Medical Admissions via AMAU			Reporting Period June 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Mar-20		Apr-20		May-20	
							No	%	No	%	No	%
National Total	M-1M	32.5%	45%	45%	109,499	28.2%	21,857	25.7%	17,736	20.4%	21,828	24.2%
Dublin Midlands Hospital Group	M-1M	10.7%	45%	45%	16,776	8.9%	3,332	7.5%	2,516	3.5%	3,322	5.7%
MRH Portlaoise	M-1M	15.5%	45%	45%	1,590	9.6%	308	10.7%	214	0.0%	290	0.0%
MRH Tullamore	M-1M	11.4%	45%	45%	2,776	20.5%	546	21.8%	347	22.2%	558	24.0%
Naas General Hospital	M-1M	16.7%	45%	45%	2,559	13.3%	464	1.9%	349	0.0%	449	5.1%
St. James's Hospital	M-1M	0.0%	45%	45%	5,610	0.0%	1,192	0.0%	892	0.0%	1,110	0.0%
Tallaght University Hospital	M-1M	17.6%	45%	45%	4,241	10.2%	822	10.7%	714	1.7%	915	3.4%
Ireland East Hospital Group	M-1M	45.9%	45%	45%	26,298	41.8%	5,271	39.2%	4,333	33.3%	4,855	31.5%
Mater Misericordiae University Hospital	M-1M	26.8%	45%	45%	5,651	19.7%	1,268	25.5%	1,110	26.7%	1,018	1.9%
MRH Mullingar	M-1M	30.7%	45%	45%	2,368	29.8%	442	21.9%	293	0.0%	339	0.3%
Our Lady's Hospital Navan	M-1M	51.8%	45%	45%	2,191	50.1%	436	45.2%	331	46.5%	398	46.2%
St. Columcille's Hospital	M-1M	95.4%	45%	45%	2,679	94.7%	501	92.4%	356	90.7%	418	91.9%
St. Luke's General Hospital Kilkenny	M-1M	79.8%	45%	45%	4,295	79.8%	791	74.1%	722	81.6%	819	85.2%
St. Vincent's University Hospital	M-1M	23.5%	45%	45%	5,792	19.8%	1,222	17.8%	1,115	7.1%	1,309	18.4%
Wexford General Hospital	M-1M	39.2%	45%	45%	3,322	29.0%	611	30.0%	406	1.0%	554	0.0%
RCSI Hospitals Group	M-1M	31.1%	45%	45%	15,758	17.3%	3,331	15.4%	2,367	3.9%	2,992	1.8%
Beaumont Hospital	M-1M	0.0%	45%	45%	4,950	0.0%	1,111	0.0%	863	0.0%	1,011	0.0%
Cavan General Hospital	M-1M	44.9%	45%	45%	3,066	35.0%	656	30.8%	327	26.6%	474	11.0%
Connolly Hospital	M-1M	28.5%	45%	45%	3,572	13.5%	724	9.9%	568	0.5%	719	0.3%
Our Lady of Lourdes Hospital	M-1M	51.5%	45%	45%	4,170	28.2%	840	28.5%	609	0.5%	788	0.0%
Saolta University Health Care Group	M-1M	30.5%	45%	45%	20,507	28.3%	4,096	29.2%	3,364	17.9%	4,375	32.0%
Galway University Hospitals	M-1M	31.4%	45%	45%	7,098	26.7%	1,256	19.2%	1,450	8.4%	1,854	41.1%
Letterkenny University Hospital	M-1M	26.8%	45%	45%	4,365	33.1%	980	38.4%	555	24.9%	903	33.2%
Mayo University Hospital	M-1M	34.0%	45%	45%	3,088	17.2%	644	23.9%	409	0.0%	504	0.0%
Portiuncula University Hospital	M-1M	19.6%	45%	45%	1,718	12.5%	352	13.4%	233	0.4%	284	0.4%
Roscommon University Hospital	M-1M	62.9%	45%	45%	596	55.9%	132	51.5%	82	47.6%	97	61.9%
Sligo University Hospital	M-1M	28.8%	45%	45%	3,642	38.2%	732	42.2%	635	47.4%	733	37.8%
South/South West Hospital Group	M-1M	30.2%	45%	45%	18,461	23.7%	3,547	20.7%	3,029	15.6%	3,839	22.3%
Bantry General Hospital	M-1M	89.3%	45%	45%	1,485	88.9%	271	79.0%	269	82.5%	295	91.9%
Cork University Hospital	M-1M	22.3%	45%	45%	5,589	14.3%	1,028	8.3%	1,012	8.3%	1,199	15.9%
Mallow General Hospital	M-1M	85.0%	45%	45%	1,369	87.9%	279	81.4%	39	53.8%	192	95.8%
Mercy University Hospital	M-1M	0.0%	45%	45%	2,096	0.0%	436	0.0%	323	0.0%	367	0.0%
South Tipperary General Hospital	M-1M	34.6%	45%	45%	2,741	32.3%	533	30.8%	479	30.3%	687	30.9%
UH Kerry	M-1M	27.3%	45%	45%	2,181	7.3%	409	10.5%	434	0.0%	492	0.0%
UH Waterford	M-1M	0.0%	45%	45%	3,000	0.0%	591	0.0%	473	0.0%	607	0.0%
UL Hospitals Group	M-1M	45.4%	45%	45%	11,699	46.4%	2,280	38.0%	2,127	43.2%	2,445	51.1%
Ennis Hospital	M-1M	77.6%	45%	45%	2,851	80.9%	454	77.5%	512	69.1%	592	80.4%
Nenagh Hospital	M-1M	73.5%	45%	45%	1,205	65.6%	219	66.7%	211	55.5%	251	57.4%
St. John's Hospital Limerick	M-1M	52.3%	45%	45%	1,482	54.9%	325	50.8%	154	46.8%	302	55.3%
UH Limerick	M-1M	23.8%	45%	45%	6,161	24.7%	1,282	15.9%	1,250	30.0%	1,300	35.6%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period June 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Mar-20		Apr-20		May-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
National Total	M-1M	31,994	11.4%	≤11.1%	12,572	11.5%	2,499	10.6%	2,006	9.6%	2,196	12.2%
Dublin Midlands Hospital Group	M-1M	4,800	10.8%	≤11.1%	1,915	11.5%	391	10.6%	297	9.4%	271	10.9%
MRH Portlaoise	M-1M	478	10.1%	≤11.1%	190	11.4%	45	11.6%	26	8.8%	22	10.2%
MRH Tullamore	M-1M	890	12.7%	≤11.1%	386	13.9%	90	13.8%	50	9.5%	49	13.9%
Naas General Hospital	M-1M	836	10.5%	≤11.1%	292	10.9%	60	9.5%	54	12.4%	36	10.8%
St. James's Hospital	M-1M	1,430	10.2%	≤11.1%	621	11.5%	111	9.7%	104	9.2%	99	11.4%
Tallaght University Hospital	M-1M	1,166	11.0%	≤11.1%	426	10.4%	85	9.6%	63	8.2%	65	9.1%
Ireland East Hospital Group	M-1M	7,879	11.5%	≤11.1%	3,263	11.8%	660	11.4%	476	9.2%	560	12.3%
Mater Misericordiae University Hospital	M-1M	1,551	11.4%	≤11.1%	625	11.1%	82	7.8%	111	9.2%	128	11.5%
MRH Mullingar	M-1M	860	12.4%	≤11.1%	307	11.9%	68	12.4%	54	12.8%	27	7.7%
Our Lady's Hospital Navan	M-1M	653	10.5%	≤11.1%	289	12.5%	56	11.5%	45	10.5%	52	15.6%
St. Columcille's Hospital	M-1M	814	13.1%	≤11.1%	451	15.4%	107	15.6%	50	10.2%	71	19.4%
St. Luke's General Hospital Kilkenny	M-1M	1,429	12.9%	≤11.1%	570	13.1%	126	12.8%	85	11.1%	107	14.7%
St. Michael's Hospital	M-1M	153	7.1%	≤11.1%	56	6.9%	14	7.4%	6	4.2%	4	3.2%
St. Vincent's University Hospital	M-1M	1,164	9.2%	≤11.1%	528	9.8%	91	9.4%	80	7.0%	125	11.0%
Wexford General Hospital	M-1M	1,255	13.1%	≤11.1%	437	12.4%	116	13.4%	45	7.7%	46	11.4%
RCSI Hospitals Group	M-1M	4,630	11.0%	≤11.1%	1,678	10.5%	293	8.6%	285	9.1%	265	11.8%
Beaumont Hospital	M-1M	1,420	12.5%	≤11.1%	578	12.2%	102	10.8%	108	10.4%	106	13.2%
Cavan General Hospital	M-1M	1,124	11.6%	≤11.1%	376	11.4%	71	9.0%	53	8.6%	29	9.6%
Connolly Hospital	M-1M	857	9.5%	≤11.1%	317	9.0%	55	7.4%	58	8.5%	55	10.0%
Our Lady of Lourdes Hospital	M-1M	1,229	10.1%	≤11.1%	407	9.4%	65	7.0%	66	8.3%	75	12.6%
Saolta University Health Care Group	M-1M	6,658	12.6%	≤11.1%	2,396	11.9%	486	11.1%	404	10.3%	451	13.1%
Galway University Hospitals	M-1M	1,730	10.6%	≤11.1%	719	11.1%	126	9.2%	132	11.0%	207	13.8%
Letterkenny University Hospital	M-1M	1,480	13.9%	≤11.1%	551	12.7%	114	12.2%	109	11.5%	68	12.3%
Mayo University Hospital	M-1M	1,453	14.1%	≤11.1%	432	13.0%	99	13.0%	61	10.0%	54	13.5%
Portiuncula University Hospital	M-1M	570	11.3%	≤11.1%	176	9.9%	36	8.5%	33	9.6%	20	8.2%
Roscommon University Hospital	M-1M	91	5.4%	≤11.1%	22	3.5%	4	2.9%	2	1.6%	4	5.1%
Sligo University Hospital	M-1M	1,334	15.1%	≤11.1%	496	13.6%	107	13.9%	67	9.5%	98	15.1%
South/South West Hospital Group	M-1M	5,295	11.4%	≤11.1%	2,045	11.3%	410	10.3%	315	9.4%	362	11.7%
Bantry General Hospital	M-1M	477	11.1%	≤11.1%	195	12.9%	36	11.0%	29	11.4%	37	13.6%
Cork University Hospital	M-1M	1,668	11.5%	≤11.1%	536	10.0%	123	10.4%	68	7.0%	94	9.1%
Mallow General Hospital	M-1M	326	8.3%	≤11.1%	139	8.9%	33	7.6%	14	5.1%	2	4.4%
Mercy University Hospital	M-1M	566	11.5%	≤11.1%	229	11.0%	41	8.8%	48	11.8%	44	13.5%
South Tipperary General Hospital	M-1M	773	11.7%	≤11.1%	316	12.5%	57	10.5%	57	11.4%	87	17.4%
UH Kerry	M-1M	625	11.7%	≤11.1%	261	12.6%	51	13.6%	37	9.7%	47	10.7%
UH Waterford	M-1M	860	12.3%	≤11.1%	369	12.7%	69	10.9%	62	11.3%	51	10.7%
UL Hospitals Group	M-1M	2,732	10.1%	≤11.1%	1,275	11.1%	259	10.8%	229	10.4%	287	13.1%
Ennis Hospital	M-1M	932	15.7%	≤11.1%	467	16.8%	105	15.8%	60	13.5%	99	18.6%
Nenagh Hospital	M-1M	282	8.3%	≤11.1%	139	11.4%	19	7.1%	29	13.8%	35	16.1%
St. John's Hospital Limerick	M-1M	160	4.5%	≤11.1%	48	3.2%	12	3.6%	8	2.5%	5	3.2%
UH Limerick	M-1M	1,358	9.7%	≤11.1%	621	10.3%	123	10.8%	132	10.7%	148	11.5%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical Patient Average Length of Stay			Reporting Period June 2020					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Feb-20	Mar-20	Apr-20	May-20
National Total	M-1M	5.5	≤5.2	6.6	4.8	8.6	9.7	7.4
Dublin Midlands Hospital Group	M-1M	7.1	≤6.8	8.7	6.9	11.8	11.8	9.8
MRH Portlaoise	M-1M	2.7	≤2.7	3.2	2.5	3.0	5.9	4.8
MRH Tullamore	M-1M	4.5	≤4.4	6.1	4.5	7.8	11.2	7.0
Naas General Hospital	M-1M	5.3	≤4.4	6.5	4.9	6.8	9.5	9.5
St. James's Hospital	M-1M	10.3	≤9.9	12.1	11.2	19.2	12.2	12.3
Tallaght University Hospital	M-1M	7.4	≤6.9	8.7	6.7	10.5	13.7	9.8
Ireland East Hospital Group	M-1M	5.6	≤6.0	7.4	5.2	11.7	11.8	8.0
Mater Misericordiae University Hospital	M-1M	7.2	≤7.9	9.0	5.7	14.1	20.2	10.1
MRH Mullingar	M-1M	3.8	≤3.8	4.9	3.1	4.9	7.4	9.7
National Orthopaedic Hospital Cappagh	M-1M	3.7	≤4	3.9	3.5	7.1	2.6	3.0
Our Lady's Hospital Navan	M-1M	2.2	≤2.6	2.3	2.4	2.8	1.2	19.2
St. Columcille's Hospital	M-1M	0.6	≤0.8	0.5	0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.0	≤5.6	7.8	5.5	11.6	9.2	10.0
St. Michael's Hospital	M-1M	2.3	≤2.1	1.7	1.2	3.2	0.0	2.0
St. Vincent's University Hospital	M-1M	7.7	≤7.9	12.0	8.8	20.4	16.0	10.4
Wexford General Hospital	M-1M	3.1	≤3.5	3.1	2.5	3.0	7.3	4.8
RCSI Hospitals Group	M-1M	6.3	≤5.8	7.2	4.4	7.1	11.5	7.8
Beaumont Hospital	M-1M	7.0	≤6.7	7.7	4.4	6.2	9.6	7.8
Cavan General Hospital	M-1M	2.6	≤2.7	3.1	2.2	2.8	4.2	5.9
Connolly Hospital	M-1M	6.7	≤5.8	7.9	4.5	8.9	23.6	8.2
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.2	7.1	5.3	9.5	9.5	7.2
Saolta University Health Care Group	M-1M	4.9	≤4.7	5.2	3.9	5.9	6.7	5.8
Galway University Hospitals	M-1M	6.1	≤5.6	6.1	6.3	8.7	10.1	8.6
Letterkenny University Hospital	M-1M	4.4	≤4.4	5.8	5.3	6.5	7.2	6.8
Mayo University Hospital	M-1M	4.8	≤5.3	5.9	4.1	6.6	9.3	8.3
Portiuncula University Hospital	M-1M	3.9	≤4.1	4.1	2.6	4.7	7.5	5.7
Sligo University Hospital	M-1M	3.4	≤3.2	3.9	2.8	4.3	5.1	3.9
South/South West Hospital Group	M-1M	4.7	≤4.8	5.6	4.0	6.7	7.9	6.1
Cork University Hospital	M-1M	7.4	≤7.9	8.3	5.9	8.8	10.4	7.8
Kilcreene Regional Orthopaedic Hospital	M-1M	2.7	≤2.7	4.9	2.5	4.3	18.6	29.4
Mallow General Hospital	M-1M	0.6	≤0.9	0.9	0.5	0.6	0.0	0.0
Mercy University Hospital	M-1M	5.7	≤5.4	6.5	5.4	8.1	8.4	7.2
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	3.5	2.4	4.0	4.9	4.0
South Tipperary General Hospital	M-1M	3.9	≤3.8	5.3	4.8	6.0	7.7	6.7
UH Kerry	M-1M	4.4	≤4.5	5.0	3.6	7.0	6.8	5.9
UH Waterford	M-1M	5.2	≤5.2	6.5	5.1	9.1	9.2	6.8
UL Hospitals Group	M-1M	4.5	≤5.1	5.9	3.6	6.7	7.1	7.5
Croom Orthopaedic Hospital	M-1M	4.6	≤5.4	6.4	5.1	6.7	14.2	10.2
St. John's Hospital Limerick	M-1M	1.5	≤1.6	1.4	1.6	2.3	0.0	49.6
UH Limerick	M-1M	5.2	≤5.6	6.4	3.8	7.1	6.3	6.9

- Notes:
1. Source : HPO HIPE Data
 2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 3. Tallaght data is inclusive of Tallaght Children's Hospital.
 4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission														
Reporting Period June 2020														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Feb-20		Mar-20		Apr-20		May-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	37,442	75.2%	82%	9,431	74.1%	3,121	81.7%	1,888	72.0%	383	61.1%	718	69.0%
Dublin Midlands Hospital Group	M-1M	4,449	59.7%	76.4%	1,013	59.7%	392	69.3%	241	51.0%	20	40.0%	34	45.3%
MRH Portlaoise	M-1M	291	83.1%	85.0%	53	75.7%	24	80.0%	10	83.3%	0	0.0%	2	33.3%
MRH Tullamore	M-1M	1,565	90.0%	92.4%	335	89.3%	129	96.3%	86	85.1%	4	40.0%	14	66.7%
Naas General Hospital	M-1M	188	85.8%	86.3%	31	70.5%	17	85.0%	7	70.0%	1	50.0%	0	0.0%
St. James's Hospital	M-1M	968	30.5%	36.5%	221	31.0%	84	39.6%	51	24.1%	3	14.3%	2	8.3%
Tallaght University Hospital	M-1M	1,437	72.9%	79.7%	373	75.2%	138	81.2%	87	63.0%	12	80.0%	16	76.2%
Ireland East Hospital Group	M-1M	10,762	86.6%	90.3%	2,950	87.0%	989	88.1%	585	86.3%	128	78.5%	211	82.1%
Mater Misericordiae University Hospital	M-1M	2,358	76.9%	85.0%	626	79.4%	256	79.0%	135	83.3%	7	50.0%	8	38.1%
MRH Mullingar	M-1M	426	90.3%	90.3%	68	81.0%	26	89.7%	9	60.0%	3	75.0%	1	25.0%
National Orthopaedic Hospital Cappagh	M-1M	2,701	98.3%	98.1%	942	94.5%	238	96.7%	153	92.2%	89	85.6%	156	94.5%
Our Lady's Hospital Navan	M-1M	663	90.6%	89.8%	166	92.2%	70	93.3%	37	92.5%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	1,225	77.7%	82.1%	347	81.5%	99	84.6%	65	82.3%	13	86.7%	32	84.2%
St. Luke's General Hospital Kilkenny	M-1M	190	86.0%	85.0%	33	75.0%	21	95.5%	11	64.7%	0	0.0%	1	33.3%
St. Michael's Hospital	M-1M	744	94.2%	92.8%	191	96.5%	65	94.2%	32	91.4%	0	0.0%	11	100.0%
St. Vincent's University Hospital	M-1M	2,183	87.0%	87.4%	517	86.0%	188	89.1%	135	87.1%	13	61.9%	1	8.3%
Wexford General Hospital	M-1M	272	88.6%	88.3%	60	83.3%	26	89.7%	8	88.9%	3	75.0%	1	33.3%
RCSI Hospitals Group	M-1M	4,185	71.1%	75.8%	1,232	68.2%	310	75.4%	225	66.4%	80	73.4%	154	70.0%
Beaumont Hospital	M-1M	2,449	64.0%	69.3%	858	64.0%	183	69.8%	144	61.0%	66	75.9%	129	68.6%
Cavan General Hospital	M-1M	200	81.3%	85.0%	41	74.5%	11	84.6%	10	100.0%	1	100.0%	1	100.0%
Connolly Hospital	M-1M	647	80.2%	84.6%	136	76.8%	58	84.1%	27	71.1%	4	50.0%	2	50.0%
Louth County Hospital	M-1M	27	100.0%	100%	3	100.0%	1	100.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	862	87.5%	85.0%	194	84.0%	57	86.4%	44	80.0%	9	69.2%	22	81.5%
Saolta University Health Care Group	M-1M	5,058	62.7%	72.4%	1,012	60.6%	316	77.3%	200	69.0%	11	44.0%	25	53.2%
Galway University Hospitals	M-1M	1,713	44.4%	51.4%	353	44.2%	31	51.7%	26	46.4%	4	50.0%	5	33.3%
Letterkenny University Hospital	M-1M	742	68.1%	78.6%	172	64.9%	61	68.5%	60	68.2%	1	50.0%	1	20.0%
Mayo University Hospital	M-1M	1,058	81.0%	85.0%	187	79.9%	82	79.6%	50	76.9%	2	66.7%	7	100.0%
Portiuncula University Hospital	M-1M	183	62.7%	78.2%	44	68.8%	22	78.6%	8	57.1%	0	0.0%	1	50.0%
Sligo University Hospital	M-1M	1,362	89.3%	90.1%	256	82.6%	120	93.0%	56	83.6%	4	33.3%	11	61.1%

% of elective surgical inpatients who had principal procedure conducted on day of admission														
Reporting Period June 2020														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Feb-20		Mar-20		Apr-20		May-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	10,156	79.1%	82.5%	2,609	75.0%	840	82.0%	535	73.9%	138	51.5%	262	65.3%
Cork University Hospital	M-1M	2,143	62.7%	67.6%	624	63.3%	149	61.6%	129	61.7%	57	72.2%	89	69.0%
Kilcreene Regional Orthopaedic Hospital	M-1M	850	98.5%	98.3%	217	81.6%	85	100.0%	51	89.5%	1	3.8%	2	12.5%
Mallow General Hospital	M-1M	54	100.0%	95.7%	8	72.7%	5	100.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	1,394	88.8%	88.0%	344	84.9%	105	89.7%	86	82.7%	15	57.7%	48	78.7%
South Infirmary Victoria University Hospital	M-1M	3,326	85.4%	85.6%	912	82.3%	323	91.5%	167	81.1%	35	49.3%	75	65.2%
South Tipperary General Hospital	M-1M	474	76.9%	82.3%	110	77.5%	52	88.1%	17	63.0%	1	16.7%	3	50.0%
UH Kerry	M-1M	649	78.2%	78.6%	111	63.8%	42	67.7%	23	59.0%	5	55.6%	7	43.8%
UH Waterford	M-1M	1,266	79.1%	85.0%	283	72.9%	79	77.5%	62	77.5%	24	47.1%	38	65.5%
UL Hospitals Group	M-1M	2,832	90.5%	91.6%	615	89.8%	274	95.5%	102	87.2%	6	50.0%	32	80.0%
Croom Orthopaedic Hospital	M-1M	758	89.7%	93.6%	223	94.5%	109	97.3%	29	85.3%	0	0.0%	12	85.7%
St. John's Hospital Limerick	M-1M	953	97.4%	97.5%	173	98.9%	104	100.0%	31	96.9%	0	0.0%	1	100.0%
UH Limerick	M-1M	1,121	85.7%	86.5%	219	79.9%	61	85.9%	42	82.4%	6	50.0%	19	76.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% Day Case rate for Elective Laparoscopic Cholecystectomy

Reporting Period June 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-20		Apr-20		May-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	3,359	43.6%	60%	693	46.6%	151	49.0%	0	0.0%	21	61.9%
Dublin Midlands Hospital Group	M-1M	497	55.7%	60%	113	59.3%	25	64.0%	0	0.0%	6	100.0%
MRH Portlaoise	M-1M	113	37%	60%	20	30.0%	4	50.0%	0	0.0%	0	0.0%
MRH Tullamore	M-1M	80	61%	60%	25	56.0%	9	66.7%	0	0.0%	0	0.0%
Naas General Hospital	M-1M	109	56.0%	60%	26	73.1%	2	100.0%	0	0.0%	6	100.0%
St. James's Hospital	M-1M	68	60%	60%	10	50.0%	1	0.0%	0	0.0%	0	0.0%
Tallaght University Hospital	M-1M	127	66.1%	60%	32	71.9%	9	66.7%	0	0.0%	0	0.0%
Ireland East Hospital Group	M-1M	803	54%	60%	162	50.6%	31	54.8%	0	0.0%	2	50.0%
Mater Misericordiae University Hospital	M-1M	83	23%	60%	20	20.0%	4	25.0%	0	0.0%	0	0.0%
MRH Mullingar	M-1M	147	55.1%	60%	15	80.0%	4	50.0%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	89	93%	60%	12	100.0%	4	100.0%	0	0.0%	0	0.0%
St. Columcille's Hospital	M-1M	41	98%	60%	12	91.7%	3	100.0%	0	0.0%	1	100.0%
St. Luke's General Hospital Kilkenny	M-1M	109	69.7%	60%	22	63.6%	4	75.0%	0	0.0%	0	0.0%
St. Michael's Hospital	M-1M	151	2%	60%	46	0.0%	7	0.0%	0	0.0%	1	0.0%
St. Vincent's University Hospital	M-1M	32	46.9%	60%	8	62.5%	1	100.0%	0	0.0%	0	0.0%
Wexford General Hospital	M-1M	151	75%	60%	27	88.9%	4	75.0%	0	0.0%	0	0.0%
RCSI Hospitals Group	M-1M	429	46%	60%	86	41.9%	19	47.4%	0	0.0%	2	0.0%
Beaumont Hospital	M-1M	34	0%	60%	11	27.3%	1	100.0%	0	0.0%	2	0.0%
Cavan General Hospital	M-1M	102	65%	60%	17	47.1%	1	100.0%	0	0.0%	0	0.0%
Connolly Hospital	M-1M	99	47.5%	60%	20	45.0%	5	60.0%	0	0.0%	0	0.0%
Louth County Hospital	M-1M	84	89%	60%	16	87.5%	4	100.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	83	8%	60%	22	9.1%	8	0.0%	0	0.0%	0	0.0%
Saolta University Health Care Group	M-1M	564	23.9%	60%	123	35.0%	35	31.4%	0	0.0%	2	50.0%
Galway University Hospitals	M-1M	44	50%	60%	12	75.0%	1	100.0%	0	0.0%	0	0.0%
Letterkenny University Hospital	M-1M	135	39%	60%	30	40.0%	11	18.2%	0	0.0%	1	100.0%
Mayo University Hospital	M-1M	213	2%	60%	34	5.9%	12	16.7%	0	0.0%	0	0.0%
Portiuncula University Hospital	M-1M	64	41%	60%	23	56.5%	6	50.0%	0	0.0%	1	0.0%
Roscommon University Hospital	M-1M	22	36%	60%	5	40.0%	2	100.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	86	24.4%	60%	19	26.3%	3	33.3%	0	0.0%	0	0.0%

% Day Case rate for Elective Laparoscopic Cholecystectomy

Reporting Period June 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-20		Apr-20		May-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	813	48.3%	60%	174	53.4%	36	58.3%	0	0.0%	9	55.6%
Bantry General Hospital	M-1M	25	4%	60%	5	0.0%	1	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	50	32%	60%	13	15.4%	1	0.0%	0	0.0%	1	0.0%
Mallow General Hospital	M-1M	80	81.3%	60%	23	87.0%	5	100.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	232	44.0%	60%	50	50.0%	12	58.3%	0	0.0%	4	50.0%
South Infirmary Victoria University Hospital	M-1M	106	66.0%	60%	31	71.0%	8	75.0%	0	0.0%	3	66.7%
South Tipperary General Hospital	M-1M	125	2%	60%	19	0.0%	4	0.0%	0	0.0%	0	0.0%
UH Kerry	M-1M	98	72%	60%	14	85.7%	2	100.0%	0	0.0%	0	0.0%
UH Waterford	M-1M	97	67.0%	60%	19	63.2%	3	33.3%	0	0.0%	1	100.0%
UL Hospitals Group	M-1M	253	13%	60%	35	5.7%	5	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	220	13%	60%	32	6.3%	5	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	33	15%	60%	3	0.0%	0	0.0%	0	0.0%	0	0.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% Hip fracture surgery carried out within 48 hours of initial assessment

Reporting Period June 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jun-19		Sep-19		Dec-19		Mar-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	Q-1Q	2,537	76.1%	85%	747	76.8%	614	75.2%	644	76.7%	638	75.1%	747	76.8%
Dublin Midlands Hospital Group	Q-1Q	466	78.3%	85%	127	75.6%	110	74.8%	124	80.5%	116	76.3%	127	75.6%
Midland Regional Hospital Tullamore	Q-1Q	166	74.4%	85%	38	73.1%	39	67.2%	45	80.4%	37	71.2%	38	73.1%
St. James's Hospital	Q-1Q	133	73.5%	85%	42	73.7%	35	76.1%	33	68.8%	31	67.4%	42	73.7%
Tallaght University Hospital	Q-1Q	167	87.4%	85%	47	79.7%	36	83.7%	46	92.0%	48	88.9%	47	79.7%
Ireland East Hospital Group	Q-1Q	404	92.7%	85%	113	91.1%	111	92.5%	117	95.9%	75	89.3%	113	91.1%
Mater Misericordiae University Hospital	Q-1Q	113	84.3%	85%	25	80.6%	29	85.3%	39	92.9%	21	72.4%	25	80.6%
St. Vincent's University Hospital	Q-1Q	291	96.4%	85%	88	94.6%	82	95.3%	78	97.5%	54	98.2%	88	94.6%
RCSI Hospitals Group	Q-1Q	474	74.3%	85%	128	74.4%	112	75.2%	113	75.8%	141	73.8%	128	74.4%
Beaumont Hospital	Q-1Q	176	76.2%	85%	36	66.7%	46	79.3%	49	79.0%	40	74.1%	36	66.7%
Connolly Hospital	Q-1Q	178	86.4%	85%	55	91.7%	34	79.1%	38	88.4%	66	86.8%	55	91.7%
Our Lady of Lourdes Hospital	Q-1Q	120	59.7%	85%	37	63.8%	32	66.7%	26	59.1%	35	57.4%	37	63.8%
Saolta University Health Care Group	Q-1Q	457	83.4%	85%	142	87.1%	101	84.9%	116	87.2%	128	81.5%	142	87.1%
Galway University Hospitals	Q-1Q	180	80.7%	85%	39	81.3%	37	86.0%	49	89.1%	49	73.1%	39	81.3%
Letterkenny University Hospital	Q-1Q	98	82.4%	85%	48	92.3%	22	88.0%	24	85.7%	26	78.8%	48	92.3%
Mayo University Hospital	Q-1Q	62	87.3%	85%	26	83.9%	12	92.3%	13	81.3%	26	89.7%	26	83.9%
Sligo University Hospital	Q-1Q	117	86.7%	85%	29	90.6%	30	78.9%	30	88.2%	27	96.4%	29	90.6%
South/South West Hospital Group	Q-1Q	588	65.0%	85%	182	70.0%	142	65.7%	133	57.8%	154	67.2%	182	70.0%
Cork University Hospital	Q-1Q	264	68.0%	85%	85	75.2%	55	67.9%	62	56.4%	64	66.0%	85	75.2%
UH Kerry	Q-1Q	93	69.9%	85%	30	71.4%	25	73.5%	26	66.7%	28	77.8%	30	71.4%
UH Waterford	Q-1Q	231	60.3%	85%	67	63.8%	62	61.4%	45	55.6%	62	64.6%	67	63.8%
UL Hospitals Group	Q-1Q	148	69.8%	85%	55	64.0%	38	58.5%	41	78.8%	24	66.7%	55	64.0%
UH Limerick	Q-1Q	148	69.8%	85%	55	64.0%	38	58.5%	41	78.8%	24	66.7%	55	64.0%

Notes:

1. Source : Hip fracture database
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. The reporting month in the table above represents the three months in each Quarter, Q1 Mar-20, Q2 Jun-20, Q3 Sep-20, Q4 Dec-20.

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period June 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-20		Apr-20		May-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	9,215	1.9%	≤2%	2,851	1.9%	646	1.7%	350	1.5%	318	3.2%
Dublin Midlands Hospital Group	M-1M	1,680	2.8%	≤2%	557	2.9%	139	2.7%	63	1.8%	69	5.0%
MRH Portlaoise	M-1M	247	3.5%	≤2%	93	4.3%	20	3.5%	8	2.2%	9	6.7%
MRH Tullamore	M-1M	332	3.0%	≤2%	107	3.3%	29	3.0%	21	3.5%	8	4.2%
Naas General Hospital	M-1M	123	2.8%	≤2%	37	2.9%	7	1.9%	7	2.9%	7	8.4%
St. James's Hospital	M-1M	530	2.6%	≤2%	170	2.5%	47	2.7%	9	0.8%	17	3.4%
Tallaght University Hospital	M-1M	448	2.6%	≤2%	150	2.6%	36	2.4%	18	1.6%	28	6.1%
Ireland East Hospital Group	M-1M	2,011	1.7%	≤2%	601	1.5%	154	1.4%	83	1.3%	58	2.1%
Mater Misericordiae University Hospital	M-1M	581	1.9%	≤2%	161	1.7%	50	1.8%	17	1.1%	9	2.1%
MRH Mullingar	M-1M	331	3.6%	≤2%	95	3.7%	26	3.3%	14	3.4%	7	3.9%
National Orthopaedic Hospital Cappagh	M-1M	6	0.1%	≤2%	3	0.1%	1	0.1%	0	0.0%	1	0.2%
Our Lady's Hospital Navan	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	83	0.5%	≤2%	30	0.5%	10	0.7%	4	0.4%	3	0.6%
St. Columcille's Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	236	3.5%	≤2%	74	3.8%	12	2.3%	10	3.2%	9	5.7%
St. Michael's Hospital	M-1M	43	0.8%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	529	1.9%	≤2%	170	2.0%	40	1.7%	31	2.1%	22	3.1%
Wexford General Hospital	M-1M	200	2.5%	≤2%	68	2.4%	15	2.1%	7	1.5%	7	2.9%
RCSI Hospitals Group	M-1M	1,405	2.1%	≤2%	458	2.1%	102	1.8%	55	1.4%	49	3.3%
Beaumont Hospital	M-1M	781	2.4%	≤2%	281	2.2%	60	1.8%	21	1.0%	22	2.5%
Cavan General Hospital	M-1M	88	1.3%	≤2%	28	1.5%	7	1.4%	6	2.0%	4	5.4%
Connolly Hospital	M-1M	238	2.5%	≤2%	72	2.4%	15	1.9%	15	2.7%	10	5.6%
Louth County Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	296	3.3%	≤2%	77	2.6%	20	2.7%	13	2.5%	13	3.7%
Saolta University Health Care Group	M-1M	1,889	2.0%	≤2%	519	1.9%	97	1.7%	38	1.1%	38	2.8%
Galway University Hospitals	M-1M	747	2.2%	≤2%	181	1.9%	7	0.9%	7	1.3%	3	2.1%
Letterkenny University Hospital	M-1M	428	3.4%	≤2%	106	2.9%	23	2.5%	16	2.4%	12	5.6%
Mayo University Hospital	M-1M	189	1.8%	≤2%	45	1.6%	10	1.3%	5	1.0%	5	3.0%
Portiuncula University Hospital	M-1M	147	2.3%	≤2%	61	3.2%	15	2.7%	3	1.0%	5	4.6%
Roscommon University Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	376	1.9%	≤2%	126	2.0%	42	2.4%	7	0.7%	13	2.0%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period June 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-20		Apr-20		May-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,801	1.9%	≤2%	557	1.8%	115	1.5%	83	1.5%	73	3.0%
Cork University Hospital	M-1M	518	3.1%	≤2%	164	2.9%	32	2.4%	18	1.7%	24	4.4%
Mallow General Hospital	M-1M	1	0.0%	≤2%	1	0.1%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	250	2.0%	≤2%	79	2.0%	14	1.3%	18	2.5%	8	2.8%
South Infirmary Victoria University Hospital	M-1M	235	1.0%	≤2%	76	1.0%	19	0.9%	12	0.9%	8	1.1%
South Tipperary General Hospital	M-1M	153	2.5%	≤2%	42	2.4%	8	1.5%	10	3.4%	7	5.6%
UH Kerry	M-1M	173	1.7%	≤2%	51	1.7%	11	1.3%	4	0.7%	6	3.2%
UH Waterford	M-1M	470	2.3%	≤2%	144	2.4%	31	2.0%	21	2.0%	20	3.5%
UL Hospitals Group	M-1M	429	1.2%	≤2%	159	1.6%	39	1.4%	28	2.2%	31	4.8%
Croom Hospital	M-1M	29	1.4%	≤2%	7	0.9%	4	1.5%	0	0.0%	0	0.0%
Ennis Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤2%	1	0.1%	1	0.2%	0	0.0%	0	0.0%
UH Limerick	M-1M	397	2.4%	≤2%	151	3.1%	34	2.9%	28	3.4%	31	5.2%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

Number of acute bed days lost through Delayed Transfers of Care											Reporting Period June 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/EA Full Year	Target/EA Full Year	Target/EA YTD	Target/EA YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Apr-20		May-20		Jun-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
National Total	M	238,544	545	≤200,750	≤550	≤99,550	≤550	83,719	420	-15.9%	-23.6%	109,495	599	-23.5%	-29.9%	8,048	298	12,051	417	12,716	420
Children's Health Ireland	M	2,295	8					909	3			884	6	2.8%	-50.0%	120	4	106	3	105	3
Dublin Midlands Hospital Group	M	52,422	133					22,352	137			24,326	123	-8.1%	11.4%	2,342	90	3,465	124	3,866	137
MRH Portlaoise	M	2,153	3					748	3			757	5	-1.2%	-40.0%	33	4	97	3	116	3
MRH Tullamore	M	4,098	12					1,880	11			1,687	10	11.4%	10.0%	181	5	317	10	262	11
Naas General Hospital	M	6,905	5					1,808	20			3,397	23	-46.8%	-13.0%	150	5	248	9	412	20
St. James's Hospital	M	26,488	71					11,486	67			12,333	59	-6.9%	13.6%	1,442	55	1,841	70	1,968	67
Tallaght University Hospital	M	12,778	42					6,430	36			6,152	26	4.5%	38.5%	536	21	962	32	1,108	36
Ireland East Hospital Group	M	60,140	128					17,401	103			27,524	164	-36.8%	-37.2%	1,302	51	2,112	85	2,574	103
Mater Misericordiae University Hospital	M	16,183	27					4,030	35			7,838	52	-48.6%	-32.7%	189	12	599	22	759	35
MRH Mullingar	M	498	2					225	1			91	0	147.3%		16	1	48	1	13	1
National Orthopaedic Hospital Cappagh	M	3,166	12					754	2			1,160	6	-35.0%	-66.7%	92	4	53	1	38	2
Our Lady's Hospital Navan	M	3,299	7					1,687	8			1,525	13	10.6%	-38.5%	211	9	340	10	273	8
St. Columcille's Hospital	M	5,683	19					2,667	9			2,339	12	14.0%	-25.0%	216	7	257	16	338	9
St. Luke's General Hospital Kilkenny	M	5,453	11					1,180	8			2,550	10	-53.7%	-20.0%	70	0	59	3	189	8
St. Michael's Hospital	M	4,352	12					2,104	11			1,835	8	14.7%	37.5%	126	4	316	12	343	11
St. Vincent's University Hospital	M	13,539	27					3,248	19			6,571	34	-50.6%	-44.1%	256	11	295	9	435	19
Wexford General Hospital	M	7,967	11					1,506	10			3,615	29	-58.3%	-65.5%	126	3	145	11	186	10
RCSI Hospitals Group	M	56,765	127					18,359	54			27,075	120	-32.2%	-55.0%	1,770	48	2,252	73	2,347	54
Beaumont Hospital	M	24,098	55					7,640	12			11,460	40	-33.3%	-70.0%	788	14	912	20	822	12
Cavan General Hospital	M	4,816	16					1,755	3			1,911	15	-8.2%	-80.0%	230	5	205	13	181	3
Connolly Hospital	M	9840	14					2,137	11			5,112	19	-58.2%	-42.1%	92	4	345	12	449	11
Our Lady of Lourdes Hospital	M	18,011	42					6,827	28			8,592	46	-20.5%	-39.1%	660	25	790	28	895	28
Saolta University Health Care Group	M	21,800	52					7,692	26			10,351	59	-25.7%	-55.9%	623	25	1,004	33	986	26
Galway University Hospitals	M	7,413	27					2,086	6			3,981	18	-47.6%	-66.7%	108	4	125	3	138	6
Letterkenny University Hospital	M	5,258	9					1,599	5			2,232	15	-28.4%	-66.7%	94	3	182	6	282	5
Mayo University Hospital	M	3,725	7					1,784	8			1,742	9	2.4%	-11.1%	204	9	390	14	281	8
Portiuncula University Hospital	M	1,808	2					700	3			750	5	-6.7%	-40.0%	59	2	97	2	91	3
Roscommon University Hospital	M	1,058	4					835	2			297	5	181.1%	-60.0%	81	2	79	4	97	2
Sligo University Hospital	M	2,538	3					688	2			1,349	7	-49.0%	-71.4%	77	5	131	4	97	2
South/South West Hospital Group	M	36,128	79					13,376	63			16,559	105	-19.2%	-40.0%	1,634	64	2,483	73	2,021	63
Bantry General Hospital	M	3,038	10					1,010	6			1,213	13	-16.7%	-53.8%	88	3	93	3	127	6
Cork University Hospital	M	12,185	30					5,783	32			5,811	38	-0.5%	-15.8%	847	35	1,205	35	899	32
Mallow General Hospital	M	381	2					199	0			45	1	342.2%	-100.0%	37	0	46	1	27	0
Mercy University Hospital	M	5,079	8					1,531	7			2,710	12	-43.5%	-41.7%	169	10	354	10	244	7
South Infirmary Victoria University Hospital	M	1,380	8					551	1			555	5	-0.7%	-80.0%	44	1	104	2	35	1
South Tipperary General Hospital	M	3,427	8					1,164	4			1,378	6	-15.5%	-33.3%	131	5	197	4	92	4
UH Kerry	M	4,474	2					1,427	11			2,035	17	-29.9%	-35.3%	161	6	278	12	366	11
UH Waterford	M	6,164	11					1,711	2			2,812	13	-39.2%	-84.6%	157	4	206	6	231	2

Number of acute bed days lost through Delayed Transfers of Care											Reporting Period June 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/EA Full Year	Target/EA Full Year	Target/EA YTD	Target/EA YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Apr-20		May-20		Jun-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
UL Hospitals Group	M	8,994	18					2,568	25			2,776	22	-7.5%	13.6%	82	9	414	19	543	25
Ennis Hospital	M	508	0					201	3			62	0	224.2%		8	2	61	3	69	3
Nenagh Hospital	M	1,965	5					542	3			452	4	19.9%	-25.0%	12	2	129	7	108	3
St. John's Hospital Limerick	M	655	2					798	12			202	1	295.0%	1100.0%	32	4	164	7	268	12
UH Limerick	M	5,866	11					1,027	7			2,060	17	-50.1%	-58.8%	30	1	60	2	98	7
Regional & National Services'	M	3520	0					1,062	9							175	7	215	7	274	9
National Rehabilitation Hospital	M	3520	0					1,062	9							175	7	215	7	274	9

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets
3. National Rehabilitation Hospital patient numbers included in the National Total from Jan-20 onwards

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period June 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Mar-20			Apr-20			May-20			Jun-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<0.9	32	258,491	1.2	19	200,190	0.9	17	243,659	0.7	27	264,449	1.0
Children's Health Ireland	M	<0.9	1	7,793	1.3	2	5,641	3.5	0	6,499	0.0	1	7,524	1.3
Dublin Midlands Hospital Group	M	<0.9	7	45,524	1.5	4	33,967	1.2	4	41,606	1.0	5	45,944	1.1
Coombe Women and Infants University Hospital	M	<0.9	0	3,547	0.0	0	3,171	0.0	0	3,421	0.0	0	3,434	0.0
MRH Portlaoise	M	<0.9	0	2,560	0.0	0	1,925	0.0	1	2,341	4.3	0	2,843	0.0
MRH Tullamore	M	<0.9	0	4,758	0.0	0	3,318	0.0	0	4,452	0.0	0	4,869	0.0
Naas General Hospital	M	<0.9	1	4,136	2.4	2	3,116	6.4	0	3,765	0.0	2	4,487	4.5
St. James's Hospital	M	<0.9	3	16,577	1.8	2	12,088	1.7	1	14,909	0.7	2	15,570	1.3
St. Luke's Radiation Oncology Network	M	<0.9	2	3,310	6.0	0	1,999	0.0	0	1,884	0.0	0	1,993	0.0
Tallaght University Hospital	M	<0.9	1	10,636	0.9	0	8,350	0.0	2	10,834	1.8	1	12,748	0.8
Ireland East Hospital Group	M	<0.9	7	57,602	1.2	4	44,897	0.9	4	52,581	0.8	7	56,981	1.2
Mater Misericordiae University Hospital	M	<0.9	4	15,728	2.5	1	12,369	0.8	1	14,975	0.7	2	15,424	1.3
MRH Mullingar	M	<0.9	0	4,359	0.0	0	3,245	0.0	0	3,942	0.0	1	4,464	2.2
National Maternity Hospital	M	<0.9	0	3,135	0.0	0	2,812	0.0	0	2,565	0.0	0	2,625	0.0
National Orthopaedic Hospital Cappagh	M	<0.9	0	2,038	0.0	0	1,190	0.0	0	1,116	0.0	0	1,413	0.0
Our Lady's Hospital Navan	M	<0.9	0	2,077	0.0	0	1,581	0.0	0	1,823	0.0	1	2,041	4.9
Royal Victoria Eye and Ear Hospital	M	<0.9	0	265	0.0	0	104	0.0	0	189	0.0	0	310	0.0
St. Columcille's Hospital	M	<0.9	1	3,152	3.2	0	2,418	0.0	0	3,229	0.0	0	3,347	0.0
St. Luke's General Hospital Kilkenny	M	<0.9	0	5,508	0.0	1	4,390	2.3	0	4,957	0.0	0	5,735	0.0
St. Michael's Hospital	M	<0.9	0	1,527	0.0	0	1,260	0.0	0	1,338	0.0	0	1,649	0.0
St. Vincent's University Hospital	M	<0.9	2	14,899	1.3	2	11,771	1.7	2	13,910	1.4	3	14,919	2.0
Wexford General Hospital	M	<0.9	0	4,914	0.0	0	3,757	0.0	1	4,537	2.2	0	5,054	0.0
RCSI Hospitals Group	M	<0.9	4	39,720	1.0	2	30,294	0.7	1	38,272	0.3	5	41,228	1.2
Beaumont Hospital	M	<0.9	1	15,089	0.7	1	10,777	0.9	0	14,489	0.0	3	15,423	1.9
Cavan General Hospital	M	<0.9	2	4,920	4.1	0	3,322	0.0	0	4,262	0.0	0	4,734	0.0
Connolly Hospital	M	<0.9	1	6,405	1.6	0	5,550	0.0	1	6,445	1.6	1	7,114	1.4
Louth County Hospital	M	<0.9	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<0.9	0	9,105	0.0	0	7,376	0.0	0	9,499	0.0	1	9,737	1.0
Rotunda Hospital	M	<0.9	0	4,201	0.0	1	3,269	3.1	0	3,577	0.0	0	4,220	0.0
Saolta University Health Care Group	M	<0.9	3	42,210	0.7	1	30,649	0.3	2	39,425	0.5	4	42,545	0.9
Galway University Hospitals	M	<0.9	2	16,948	1.2	1	11,916	0.8	2	16,900	1.2	3	16,747	1.8
Letterkenny University Hospital	M	<0.9	1	7,442	1.3	0	4,970	0.0	0	6,519	0.0	1	7,600	1.3
Mayo University Hospital	M	<0.9	0	5,895	0.0	0	4,696	0.0	0	5,252	0.0	0	5,977	0.0
Portlincula University Hospital	M	<0.9	0	3,052	0.0	0	2,344	0.0	0	2,619	0.0	0	3,490	0.0
Roscommon University Hospital	M	<0.9	0	1,445	0.0	0	841	0.0	0	1,027	0.0	0	1,219	0.0
Sligo University Hospital	M	<0.9	0	7,428	0.0	0	5,882	0.0	0	7,108	0.0	0	7,512	0.0

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection								Reporting Period June 2020						
Reporting Level	Reporting Frequency	Target/EA Full Year	Mar-20			Apr-20			May-20			Jun-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<0.9	4	47,685	0.8	4	37,307	1.1	4	44,315	0.9	1	48,130	0.2
Bantry General Hospital	M	<0.9	0	1,206	0.0	3	890	33.7	0	1,051	0.0	0	1,232	0.0
Cork University Hospital	M	<0.9	0	13,506	0.0	1	11,193	0.9	1	13,637	0.7	1	14,968	0.7
Cork University Maternity Hospital	M	<0.9	0	4,108	0.0	0	3,432	0.0	0	3,569	0.0	0	3,668	0.0
Kilcreene Regional Orthopaedic Hospital	M	<0.9	0	275	0.0	0	510	0.0	0	451	0.0	0	253	0.0
Mallow General Hospital	M	<0.9	0	1,004	0.0	0	379	0.0	0	395	0.0	0	661	0.0
Mercy University Hospital	M	<0.9	1	4,537	2.2	0	3,501	0.0	2	4,724	4.2	0	5,069	0.0
South Infirmary Victoria University Hospital	M	<0.9	0	1,728	0.0	0	1,330	0.0	0	1,623	0.0	0	1,551	0.0
South Tipperary General Hospital	M	<0.9	0	4,695	0.0	0	3,589	0.0	0	4,901	0.0	0	4,963	0.0
UH Kerry	M	<0.9	1	6,631	1.5	0	4,687	0.0	0	4,525	0.0	0	5,298	0.0
UH Waterford	M	<0.9	2	9,995	2.0	0	7,796	0.0	1	9,439	1.1	0	10,467	0.0
UL Hospitals Group	M	<0.9	6	17,957	3.3	2	17,435	1.1	2	20,961	1.0	4	22,097	1.8
Croom Orthopaedic Hospital	M	<0.9	0	455	0.0	0	697	0.0	0	422	0.0	0	520	0.0
Ennis Hospital	M	<0.9	1	1,466	6.8	0	1,578	0.0	0	2,060	0.0	0	2,035	0.0
Nenagh Hospital	M	<0.9	0	1,363	0.0	1	1,205	8.3	0	1,439	0.0	0	1,439	0.0
St. John's Hospital Limerick	M	<0.9	0	1,853	0.0	0	1,301	0.0	0	1,938	0.0	0	1,785	0.0
UH Limerick	M	<0.9	5	10,694	4.7	1	10,769	0.9	2	13,081	1.5	4	14,481	2.8
UMH Limerick	M	<0.9	0	2,126	0.0	0	1,885	0.0	0	2,021	0.0	0	1,837	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital

Rate of new cases of hospital associated C. difficile infection						Reporting Period June 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Apr-20			May-20			Jun-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<2	52	200,190	2.6	56	243,659	2.3	60	264,449	2.3
Children's Health Ireland	M	<2	0	5,641	0.0	0	6,499	0.0	1	7,524	1.3
Dublin Midlands Hospital Group	M	<2	11	33,967	3.2	8	41,606	1.9	14	45,944	3.0
Coombe Women and Infants University Hospital	M	<2	0	3,171	0.0	0	3,421	0.0	0	3,434	0.0
MRH Portlaoise	M	<2	0	1,925	0.0	0	2,341	0.0	0	2,843	0.0
MRH Tullamore	M	<2	1	3,318	3.0	2	4,452	4.5	0	4,869	0.0
Naas General Hospital	M	<2	2	3,116	6.4	1	3,765	2.7	2	4,487	4.5
St. James's Hospital	M	<2	4	12,088	3.3	1	14,909	0.7	8	15,570	5.1
St. Luke's Radiation Oncology Network	M	<2	1	1,999	5.0	0	1,884	0.0	0	1,993	0.0
Tallaght University Hospital	M	<2	3	8,350	3.6	4	10,834	3.7	4	12,748	3.1
Ireland East Hospital Group	M	<2	13	44,897	2.9	13	52,581	2.5	13	56,981	2.3
Mater Misericordiae University Hospital	M	<2	5	12,369	4.0	6	14,975	4.0	9	15,424	5.8
MRH Mullingar	M	<2	1	3,245	3.1	1	3,942	2.5	1	4,464	2.2
National Maternity Hospital	M	<2	0	2,812	0.0	0	2,565	0.0	0	2,625	0.0
National Orthopaedic Hospital Cappagh	M	<2	0	1,190	0.0	0	1,116	0.0	0	1,413	0.0
Our Lady's Hospital Navan	M	<2	0	1,581	0.0	1	1,823	5.5	0	2,041	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	104	0.0	0	189	0.0	0	310	0.0
St. Columcille's Hospital	M	<2	1	2,418	4.1	1	3,229	3.1	0	3,347	0.0
St. Luke's General Hospital Kilkenny	M	<2	2	4,390	4.6	1	4,957	2.0	0	5,735	0.0
St. Michael's Hospital	M	<2	0	1,260	0.0	0	1,338	0.0	0	1,649	0.0
St. Vincent's University Hospital	M	<2	3	11,771	2.5	2	13,910	1.4	1	14,919	0.7
Wexford General Hospital	M	<2	1	3,757	2.7	1	4,537	2.2	2	5,054	4.0
RCSI Hospitals Group	M	<2	12	30,294	4.0	4	38,272	1.0	12	41,228	2.9
Beaumont Hospital	M	<2	6	10,777	5.6	2	14,489	1.4	6	15,423	3.9
Cavan General Hospital	M	<2	4	3,322	12.0	1	4,262	2.3	1	4,734	2.1
Connolly Hospital	M	<2	0	5,550	0.0	0	6,445	0.0	3	7,114	4.2
Louth County Hospital	M	<2	0	0	0.0	0	0	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<2	2	7,376	2.7	1	9,499	1.1	2	9,737	2.1
Rotunda Hospital	M	<2	0	3,269	0.0	0	3,577	0.0	0	4,220	0.0
Saolta University Health Care Group	M	<2	6	30,649	2.0	9	39,425	2.3	7	42,545	1.6
Galway University Hospitals	M	<2	2	11,916	1.7	5	16,900	3.0	4	16,747	2.4
Letterkenny University Hospital	M	<2	1	4,970	2.0	2	6,519	3.1	1	7,600	1.3
Mayo University Hospital	M	<2	2	4,696	4.3	0	5,252	0.0	0	5,977	0.0
Portiuncula University Hospital	M	<2	0	2,344	0.0	1	2,619	3.8	1	3,490	2.9
Roscommon University Hospital	M	<2	1	841	11.9	0	1,027	0.0	1	1,219	8.2
Sligo University Hospital	M	<2	0	5,882	0.0	1	7,108	1.4	0	7,512	0.0

Rate of new cases of hospital associated C. difficile infection						Reporting Period June 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Apr-20			May-20			Jun-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<2	9	37,307	2.4	16	44,315	3.6	11	48,130	2.3
Bantry General Hospital	M	<2	1	890	11.2	0	1,051	0.0	0	1,232	0.0
Cork University Hospital	M	<2	4	11,193	3.6	8	13,637	5.9	6	14,968	4.0
Cork University Maternity Hospital	M	<2	0	3,432	0.0	0	3,569	0.0	0	3,668	0.0
Kilcreene Regional Orthopaedic Hospital	M	<2	0	510	0.0	0	451	0.0	0	253	0.0
Mallow General Hospital	M	<2	0	379	0.0	0	395	0.0	0	661	0.0
Mercy University Hospital	M	<2	0	3,501	0.0	0	4,724	0.0	3	5,069	5.9
South Infirmary Victoria University Hospital	M	<2	0	1,330	0.0	0	1,623	0.0	0	1,551	0.0
South Tipperary General Hospital	M	<2	1	3,589	2.8	1	4,901	2.0	0	4,963	0.0
UH Kerry	M	<2	1	4,687	2.1	0	4,525	0.0	2	5,298	3.8
UH Waterford	M	<2	2	7,796	2.6	7	9,439	7.4	0	10,467	0.0
UL Hospitals Group	M	<2	1	17,435	0.6	6	20,961	2.9	2	22,097	0.9
Croom Orthopaedic Hospital	M	<2	0	697	0.0	1	422	23.7	0	520	0.0
Ennis Hospital	M	<2	0	1,578	0.0	0	2,060	0.0	1	2,035	4.9
Nenagh Hospital	M	<2	1	1,205	8.3	0	1,439	0.0	0	1,439	0.0
St. John's Hospital Limerick	M	<2	0	1,301	0.0	0	1,938	0.0	0	1,785	0.0
UH Limerick	M	<2	0	10,769	0.0	5	13,081	3.8	1	14,481	0.7
UMH Limerick	M	<2	0	1,885	0.0	0	2,021	0.0	0	1,837	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital

HCAI - Number of new cases of CPE

Reporting Period June 2020

Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Mar-20	Apr-20	May-20	Jun-20
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
National Total	M		226	28	27	35	52
Children's Health Ireland	M		3	0	1	1	0
Dublin Midlands Hospital Group	M		36	4	5	5	10
Coombe Women and Infants University Hospital	M		0	0	0	0	0
MRH Portlaoise	M		0	0	0	0	0
MRH Tullamore	M		2	1	0	0	1
Naas General Hospital	M		2	0	0	0	1
St. James's Hospital	M		8	0	1	1	2
St. Luke's Radiation Oncology Network	M		0	0	0	0	0
Tallaght University Hospital	M		24	3	4	4	6
Ireland East Hospital Group	M		37	5	3	5	10
Mater Misericordiae University Hospital	M		12	3	0	1	5
MRH Mullingar	M		1	0	0	0	0
National Maternity Hospital	M		0	0	0	0	0
National Orthopaedic Hospital Cappagh	M		0	0	0	0	0
Our Lady's Hospital Navan	M		0	0	0	0	0
Royal Victoria Eye and Ear Hospital	M		0	0	0	0	0
St. Columcille's Hospital	M		0	0	0	0	0
St. Luke's General Hospital Kilkenny	M		4	0	0	0	0
St. Michael's Hospital	M		0	0	0	0	0
St. Vincent's University Hospital	M		16	2	3	2	5
Wexford General Hospital	M		4	0	0	2	0
RCSI Hospitals Group	M		33	2	4	11	5
Beaumont Hospital	M		24	1	1	10	5
Cavan General Hospital	M		0	0	0	0	0
Connolly Hospital	M		4	1	0	1	0
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		5	0	3	0	0
Rotunda Hospital	M		0	0	0	0	0

HCAI - Number of new cases of CPE							
Reporting Period June 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Mar-20	Apr-20	May-20	Jun-20
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
Saolta University Health Care Group	M		42	5	7	4	8
Galway University Hospitals	M		29	4	6	3	6
Letterkenny University Hospital	M		1	1	0	0	0
Mayo University Hospital	M		7	0	0	0	2
Portiuncula University Hospital	M		3	0	0	1	0
Roscommon University Hospital	M		0	0	0	0	0
Sligo University Hospital	M		2	0	1	0	0
South/South West Hospital Group	M		41	6	3	5	7
Bantry General Hospital	M		0	0	0	0	0
Cork University Hospital	M		12	3	0	1	1
Cork University Maternity Hospital	M		0	0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M		0	0	0	0	0
Mallow General Hospital	M		0	0	0	0	0
Mercy University Hospital	M		7	0	1	3	0
South Infirmary Victoria University Hospital	M		1	0	0	0	1
South Tipperary General Hospital	M		2	0	0	0	0
UH Kerry	M		2	0	1	0	1
UH Waterford	M		17	3	1	1	4
UL Hospitals Group	M		34	6	4	4	12
Croom Orthopaedic Hospital	M		0	0	0	0	0
Ennis Hospital	M		0	0	0	0	0
Nenagh Hospital	M		2	1	0	0	1
St. John's Hospital Limerick	M		3	1	0	1	1
UH Limerick	M		29	4	4	3	10
UMH Limerick	M		0	0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period June 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	28,324	26,400	13,200	12,360	-6.4%	14,505	-14.8%	1,701	1,550	1,979	2,085
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	20,312	24,925	12,463	9,386	-24.7%	10,106	-7.1%	1,253	1,228	1,658	1,557
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	75.9%	-20.1%	69.7%	9.0%	73.7%	79.2%	83.8%	74.7%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,981	Not Available	Not Available	1,632		1,949	-16.3%	244	240	275	239
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,968	Not Available	Not Available	678		841	-19.4%	80	113	183	101
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	41.5%	-56.3%	43.2%	-3.7%	32.8%	47.1%	66.5%	39.9%
St James												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,981	Not Available	Not Available	1,632		1,949	-16.3%	244	240	275	253
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,968	Not Available	Not Available	678		841	-19.4%	80	113	183	101
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	41.5%	-56.3%	43.2%	-3.7%	32.8%	47.1%	66.5%	39.9%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,358	Not Available	Not Available	3,356		3,622	-7.3%	444	373	519	551
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	5,082	Not Available	Not Available	2,969		2,537	17.0%	437	335	395	450
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.1%	95%	95%	88.5%	-6.9%	70.0%	26.3%	98.4%	89.8%	76.1%	74.9%
Mater												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,137	Not Available	Not Available	1,741		1,970	-11.6%	218	192	207	283
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,017	Not Available	Not Available	1,431		1,040	37.6%	211	180	126	165
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	48.8%	95%	95%	82.2%	-13.5%	52.8%	55.7%	96.8%	93.8%	60.9%	53.6%
St Vincents												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,221	Not Available	Not Available	1,615		1,652	-2.2%	226	181	312	293
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,065	Not Available	Not Available	1,538		1,497	2.7%	226	155	269	285
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	95.2%	95%	95%	95.2%	0.2%	90.6%	5.1%	100.0%	85.6%	86.2%	97.3%
RCSI Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	1,462		1,693	-13.6%	205	184	222	268
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	1,459		1,685	-13.4%	205	183	222	268
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.8%	5.0%	99.5%	0.3%	100.0%	99.5%	100.0%	100.0%
Beaumont												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	1,462		1,693	-13.6%	205	184	222	268
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	1,459		1,685	-13.4%	205	183	222	268
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.8%	5.0%	99.5%	0.3%	100.0%	99.5%	100.0%	100.0%

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period June 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,398	Not Available	Not Available	2,100		2,883	-27.2%	345	197	349	301
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,925	Not Available	Not Available	1,716		1,778	-3.5%	296	182	318	269
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	72.7%	95%	95%	81.7%	-14.0%	61.7%	32.5%	85.8%	92.4%	91.1%	89.4%
Galway												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,073	Not Available	Not Available	1,665		2,209	-24.6%	281	165	275	220
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,823	Not Available	Not Available	1,281		1,285	-0.3%	232	150	244	188
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.3%	95%	95%	76.9%	-19.0%	58.2%	32.3%	82.6%	90.9%	88.7%	85.5%
Letterkenny												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,325	Not Available	Not Available	435		674	-35.5%	64	32	74	81
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,102	Not Available	Not Available	435		493	-11.8%	64	32	74	81
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	83.2%	95%	95%	100.0%	5.3%	73.1%	36.7%	100.0%	100.0%	100.0%	100.0%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,476	Not Available	Not Available	2,451		2,895	-15.3%	353	309	362	414
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,722	Not Available	Not Available	1,598		2,038	-21.6%	155	256	339	228
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	68.0%	95%	95%	65.2%	-31.4%	70.4%	-7.4%	43.9%	82.8%	93.6%	55.1%
Cork												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,244	Not Available	Not Available	1,474		1,678	-12.2%	189	202	214	273
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,042	Not Available	Not Available	912		1,143	-20.2%	72	157	196	104
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	62.9%	95%	95%	61.9%	-34.9%	68.1%	-9.2%	38.1%	77.7%	91.6%	38.1%
Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,232	Not Available	Not Available	977		1,217	-19.7%	164	107	148	141
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,680	Not Available	Not Available	686		895	-23.4%	83	99	143	124
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	75.3%	95%	95%	70.2%	-26.1%	73.5%	-4.5%	50.6%	92.5%	96.6%	87.9%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,776	Not Available	Not Available	1,359		1,463	-7.1%	110	247	252	248
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,290	Not Available	Not Available	966		1,227	-21.3%	80	159	201	241
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.5%	95%	95%	71.1%	-25.2%	83.9%	-15.2%	72.7%	64.4%	79.8%	97.2%
Limerick												
Number of patients attending the rapid access clinics in designated cancer centres	M	2,776	Not Available	Not Available	1,359		1,463	-7.1%	110	247	252	248
Number of patients attending rapid access clinics who attended or were offered an appointment within target time	M	2,290	Not Available	Not Available	966		1,227	-21.3%	80	159	201	241
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.5%	95%	95%	71.1%	-25.2%	83.9%	-15.2%	72.7%	64.4%	79.8%	97.2%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period June 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	9,800	9,261	-5.5%	10,744	-13.8%	1,207	1,189	1,564	1,673
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,634	18,620	9,310	7,330	-21.3%	7,255	1.0%	894	999	1,351	1,234
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.0%	95%	95%	79.1%	-16.7%	67.5%	17.2%	74.1%	84.0%	86.4%	73.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,909	22,500	11,250	6,957	-38.2%	11,278	-38.3%	1,012	149	603	1,213
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,463	21,375	10,688	4,692	-56.1%	7,870	-40.4%	707	114	411	720
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95%	95%	67.4%	-29.0%	69.8%	-3.4%	69.9%	76.5%	68.2%	59.4%
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908	Not Available	Not Available	1,119		1,427	-21.6%	165	155	172	197
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,149	Not Available	Not Available	338		525	-36%	26	77	109	45
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	39.5%	Not Available	Not Available	30.2%		36.8%	-17.9%	15.8%	49.7%	63.4%	22.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,849	Not Available	Not Available	841		1,571	-46.5%	136	37	86	159
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,859	Not Available	Not Available	257		900	-71.4%	47	6	13	32
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.3%	Not Available	Not Available	30.6%		57.3%	-46.7%	34.6%	16.2%	15.1%	20.1%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,667	Not Available	Not Available	2,624		2,816	-6.8%	302	283	431	480
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,456	Not Available	Not Available	2,311		1,758	31.5%	302	272	324	334
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.0%	Not Available	Not Available	88.1%		62.4%	41.1%	100.0%	96.1%	75.2%	69.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	6,306	Not Available	Not Available	1,758		3,138	-44.0%	295	14	41	241
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	5,113	Not Available	Not Available	1,613		2,638	-38.9%	290	14	38	224
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	81.1%	Not Available	Not Available	91.8%		84.1%	9.1%	98.3%	100.0%	92.7%	92.9%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period June 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,371	Not Available	Not Available	1,426		1,602	-11.0%	139	158	183	246
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,301	Not Available	Not Available	1,152		684	68.4%	139	151	103	108
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	38.6%	Not Available	Not Available	80.8%		42.7%	89.2%	100.0%	95.6%	56.3%	43.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,851	Not Available	Not Available	796		1,282	-37.9%	152	14	10	19
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,665	Not Available	Not Available	672		783	-14.2%	148	14	10	19
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.4%	Not Available	Not Available	84.4%		61.1%	38.2%	97.4%	100.0%	100.0%	100.0%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,296	Not Available	Not Available	1,198		1,214	-1.3%	163	125	248	234
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,155	Not Available	Not Available	1,159		1,074	7.9%	163	121	221	226
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	93.9%	Not Available	Not Available	96.7%		88.5%	9.4%	100.0%	96.8%	89.1%	96.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,455	Not Available	Not Available	962		1,856	-48.2%	143	0	31	222
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,448	Not Available	Not Available	941		1,855	-49.3%	142	0	28	205
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	97.8%		99.9%	-2.1%	99.3%	0.0%	90.3%	92.3%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,570	Not Available	Not Available	1,136		1,326	-14.3%	148	150	185	207
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,560	Not Available	Not Available	1,133		1,318	-14.0%	148	149	185	207
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.6%	Not Available	Not Available	99.7%		99.4%	0.3%	100.0%	99.3%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,937	Not Available	Not Available	1,258		1,318	-4.6%	122	53	225	270
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,917	Not Available	Not Available	1,241		1,318	-5.8%	122	53	225	253
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.3%	Not Available	Not Available	98.6%		100.0%	-1.4%	100.0%	100.0%	100.0%	93.7%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period June 2020									
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Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,983	Not Available	Not Available	1,593		2,135	-25.4%	273	158	279	275
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,875	Not Available	Not Available	1,473		1,170	25.9%	254	152	278	266
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	92.5%		54.8%	68.7%	93.0%	96.2%	99.6%	96.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,318	Not Available	Not Available	1,410		1,617	-12.8%	191	16	152	288
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,212	Not Available	Not Available	880		947	-7.1%	138	15	108	112
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	66.7%	Not Available	Not Available	62.4%		58.6%	6.6%	72.3%	93.8%	71.1%	38.9%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,658	Not Available	Not Available	1,158		1,461	-20.7%	209	126	205	194
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,773	Not Available	Not Available	1,038		677	53.3%	190	120	204	185
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	66.7%	Not Available	Not Available	89.6%		46.3%	93.4%	90.9%	95.2%	99.5%	95.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,620	Not Available	Not Available	981		1,226	-20.0%	118	16	124	241
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,973	Not Available	Not Available	755		820	-7.9%	112	15	83	89
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.3%	Not Available	Not Available	77.0%		66.9%	15.1%	94.9%	93.8%	66.9%	36.9%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,325	Not Available	Not Available	435		674	-35.5%	64	32	74	81
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,102	Not Available	Not Available	435		493	-11.8%	64	32	74	81
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	83.2%	Not Available	Not Available	100.0%		73.1%	36.7%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	698	Not Available	Not Available	429		391	9.7%	73	0	28	47
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	239	Not Available	Not Available	125		127	-1.6%	26	0	25	23
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.2%	Not Available	Not Available	29.1%		32.5%	-10.3%	35.6%	0.0%	89.3%	48.9%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period June 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,051	Not Available	Not Available	1,858		2,138	-13.1%	250	271	298	320
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,957	Not Available	Not Available	1,310		1,622	-19.2%	99	232	290	188
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	73.0%	Not Available	Not Available	70.5%		75.9%	-7.1%	39.6%	85.6%	97.3%	58.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,522	Not Available	Not Available	1,136		2,381	-52.3%	167	29	58	116
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,279	Not Available	Not Available	641		1,159	-44.7%	102	26	23	92
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.4%	Not Available	Not Available	56.4%		48.7%	15.9%	61.1%	89.7%	39.7%	79.3%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,491	Not Available	Not Available	1,170		1,296	-9.7%	146	179	175	210
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,610	Not Available	Not Available	778		922	-15.6%	48	144	171	83
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.6%	Not Available	Not Available	66.5%		71.1%	-6.5%	32.9%	80.4%	97.7%	39.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,512	Not Available	Not Available	932		1,846	-49.5%	117	26	58	116
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,043	Not Available	Not Available	593		1,047	-43.4%	94	25	23	92
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.2%	Not Available	Not Available	63.6%		56.7%	12.2%	80.3%	96.2%	39.7%	79.3%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,560	Not Available	Not Available	688		842	-18.3%	104	92	123	110
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,347	Not Available	Not Available	532		700	-24.0%	51	88	119	105
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	86.3%	Not Available	Not Available	77.3%		83.1%	-7.0%	49.0%	95.7%	96.7%	95.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,010	Not Available	Not Available	204		535	-61.9%	50	3	0	0
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	236	Not Available	Not Available	48		112	-57.1%	8	1	0	0
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.4%	Not Available	Not Available	23.5%		20.9%	12.4%	16.0%	33.3%	0.0%	0.0%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period June 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
UL Hospitals Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,725	Not Available	Not Available	931		902	3.2%	69	172	199	194
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,637	Not Available	Not Available	765		862	-11.3%	65	117	165	194
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	94.9%	Not Available	Not Available	82.2%		95.6%	-14.0%	94.2%	68.0%	82.9%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,977	Not Available	Not Available	554		1,053	-47.4%	101	0	41	139
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,083	Not Available	Not Available	60		722	-91.7%	8	0	4	7
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.8%	Not Available	Not Available	10.8%		68.6%	-84.2%	7.9%	0.0%	9.8%	5.0%

Notes

1. Data source NCCP

Cancer Services - Lung Cancers			Reporting Period June 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,602	3,700	1,850	1,602	-13.4%	1,779	-9.9%	257	201	241	221
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,124	3,515	1,758	1,340	-23.8%	1,548	-13.4%	227	169	216	212
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95%	95%	83.6%	-12.0%	87.0%	-3.9%	88.3%	84.1%	89.6%	95.9%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	581	Not Available	Not Available	296		250	18.4%	53	34	51	41
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	564	Not Available	Not Available	289		244	18.4%	52	34	50	41
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.1%	Not Available	Not Available	97.6%		3	-65.9%	98.1%	100.0%	98.0%	100.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	819	Not Available	Not Available	408		392	4.1%	81	45	56	70
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	816	Not Available	Not Available	389		392	-0.8%	80	45	55	70
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	Not Available	Not Available	95.3%		100.0%	-4.7%	98.8%	100.0%	98.2%	100.0%
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	418	Not Available	Not Available	190		203	-6.4%	42	16	24	36
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	415	Not Available	Not Available	171		203	-15.8%	41	16	23	36
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	90.0%		100.0%	-10.0%	97.6%	100.0%	95.8%	100.0%
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	401	Not Available	Not Available	218		189	15.3%	39	29	32	34
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	401	Not Available	Not Available	218		189	15.3%	39	29	32	34
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancers			Reporting Period June 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314	Not Available	Not Available	113		155	-27.1%	19	5	12	21
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	314	Not Available	Not Available	113		155	-27.1%	19	5	12	21
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	571	Not Available	Not Available	230		294	-21.8%	37	38	46	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	520	Not Available	Not Available	193		261	-26.1%	33	29	32	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.1%	Not Available	Not Available	83.9%		88.8%	-5.5%	89.2%	76.3%	69.6%	
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	672	Not Available	Not Available	235		342	-31.3%	40	19	35	35
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	554	Not Available	Not Available	182		289	-37.0%	33	15	33	33
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.4%	Not Available	Not Available	77.4%		84.5%	-8.4%	82.5%	78.9%	94.3%	94.3%
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345	Not Available	Not Available	130		177	-26.6%	25	10	18	17
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	273	Not Available	Not Available	85		139	-38.8%	18	8	16	16
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	79.1%	Not Available	Not Available	65.4%		78.5%	-16.7%	72.0%	80.0%	88.9%	94.1%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	327	Not Available	Not Available	105		165	-36.4%	15	9	17	18
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	281	Not Available	Not Available	97		150	-35.3%	15	7	17	17
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.9%	Not Available	Not Available	92.4%		90.9%	1.6%	100.0%	77.8%	100.0%	94.4%

Cancer Services - Lung Cancers			Reporting Period June 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
UL Hospitals Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	645	Not Available	Not Available	320		346	-7.5%	27	60	41	54
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	356	Not Available	Not Available	174		207	-15.9%	10	41	34	47
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	55.2%	Not Available	Not Available	54.4%		59.8%	-9.1%	37.0%	68.3%	82.9%	87.0%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers			Reporting Period June 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,818	3,100	1,550	1,497	-3.4%	1,982	-24.5%	237	160	174	191
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,554	2,790	1,395	716	-48.7%	1,303	-45.0%	132	60	91	111
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.9%	90%	90%	47.8%	-46.9%	65.7%	-27.2%	55.7%	37.5%	52.3%	58.1%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	492	Not Available	Not Available	217		272	-20.2%	26	51	52	15
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	255	Not Available	Not Available	51		72	-29.2%	2	2	24	15
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	51.8%	Not Available	Not Available	23.5%		26.5%	-11.2%	7.7%	3.9%	46.2%	100.0%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	872	Not Available	Not Available	324		414	-21.7%	61	45	32	51
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	810	Not Available	Not Available	269		387	-30.5%	55	18	16	46
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	92.9%	Not Available	Not Available	83.0%		93.5%	-11.2%	90.2%	40.0%	50.0%	90.2%
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	348	Not Available	Not Available	125		165	-24.2%	37	18	0	26
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	301	Not Available	Not Available	108		153	-29.4%	31	13	0	21
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	Not Available	Not Available	86.4%		92.7%	-6.8%	83.8%	72.2%	0.0%	80.8%
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	524	Not Available	Not Available	199		249	-20.1%	24	27	32	25
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	509	Not Available	Not Available	161		234	-31.2%	24	5	16	25
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	Not Available	Not Available	80.9%		94.0%	-13.9%	100.0%	18.5%	50.0%	100.0%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	451	Not Available	Not Available	213		212	0.5%	38	29	25	40
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	451	Not Available	Not Available	213		212	0.5%	38	29	25	40
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	844	Not Available	Not Available	277		454	-39.0%	35	1	24	26
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	530	Not Available	Not Available	50		347	-85.6%	9	1	8	3
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	62.8%	Not Available	Not Available	18.1%		76.4%	-76.4%	25.7%	100.0%	33.3%	11.5%

Cancer Services - Prostate Cancers			Reporting Period June 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	753	Not Available	Not Available	358		415	-13.7%	63	19	29	59
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	211	Not Available	Not Available	106		127	-16.5%	23	9	16	7
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.0%	Not Available	Not Available	29.6%		30.6%	-3.2%	36.5%	47.4%	55.2%	11.9%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	408	Not Available	Not Available	174		205	-15.1%	18	13	21	46
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	159	Not Available	Not Available	49		82	-40.2%	6	5	9	5
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	39.0%	Not Available	Not Available	28.2%		40.0%	-29.6%	33.3%	38.5%	42.9%	10.9%
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	345	Not Available	Not Available	184		210	-12.4%	45	6	8	13
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52	Not Available	Not Available	57		45	26.7%	17	4	7	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.1%	Not Available	Not Available	31.0%		21.4%	44.6%	37.8%	66.7%	87.5%	15.4%
UL Hospitals Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	406	Not Available	Not Available	108		215	-49.8%	14	15	12	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	297	Not Available	Not Available	27		158	-82.9%	5	1	2	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	73.2%	Not Available	Not Available	25.0%		73.5%	-66.0%	35.7%	6.7%	16.7%	

Notes

1. Data source NCCP

Cancer Services - Radiotherapy

Reporting Period June 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	2,600	2,733	5.1%	8,603	-68.2%	523	471	358	375
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	2,340	2,376	1.5%	2,491	-4.6%	443	396	323	355
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	86.9%	-3.4%	29.0%	200.2%	84.7%	84.1%	90.2%	94.7%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,224	Not Available	Not Available	1,517		1,571	-3.4%	262	264	232	245
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,635	Not Available	Not Available	1,307		1,345	-2.8%	218	215	200	230
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.7%	Not Available	Not Available	86.2%		85.6%	0.6%	83.2%	81.4%	86.2%	93.9%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	746	Not Available	Not Available	357		348	0	65	60	51	50
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	633	Not Available	Not Available	320		290	0	57	54	50	46
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	Not Available	Not Available	89.6%		83.3%	439.9%	87.7%	90.0%	98.0%	92.0%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	618	Not Available	Not Available	296		289	2.4%	56	48	44	39
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	531	Not Available	Not Available	270		244	10.7%	50	44	43	37
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	85.9%	Not Available	Not Available	91.2%		84.4%	8.0%	89.3%	91.7%	97.7%	94.9%
Altnagelvin Hospital Londonderry												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	128	Not Available	Not Available	61		59		9	12	7	11
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	102	Not Available	Not Available	50		46		7	10	7	9
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.7%	Not Available	Not Available	82.0%		78.0%		77.8%	83.3%	100.0%	81.8%

Cancer Services - Radiotherapy

Reporting Period June 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-20	Apr-20	May-20	Jun-20
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,249	Not Available	Not Available	538		638	-15.7%	131	110	29	29
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,043	Not Available	Not Available	435		554	-21.5%	106	90	28	28
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.5%	Not Available	Not Available	80.9%		86.8%	-6.9%	80.9%	81.8%	96.6%	96.6%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	895	Not Available	Not Available	326		477	-31.7%	91	77		
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	690	Not Available	Not Available	225		393	-42.7%	66	57		
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	77.1%	Not Available	Not Available	69.0%		82.4%	-16.2%	72.5%	74.0%		
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	354	Not Available	Not Available	212		161	31.7%	40	33	29	29
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	353	Not Available	Not Available	210		161	30.4%	40	33	28	28
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	99.1%		100.0%	-0.9%	100.0%	100.0%	96.6%	96.6%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	650	Not Available	Not Available	321		313	2.6%	65	37	46	51
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	639	Not Available	Not Available	314		302	4.0%	62	37	45	51
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.3%	Not Available	Not Available	97.8%		96.5%	1.4%	95.4%	100.0%	97.8%	100.0%

Notes

1. Data source NCCP

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period June 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA	Activity YTD SPLY		% Var YTD V SPLY	Apr-20		May-20		Jun-20	
		No.	%		No.	%		No.	%		No.	%	No.	%	No.	%
National Total	M	103,459	38.4%	80%	44,629	37.0%	-53.7%	53,741	40.4%	-8.4%	6,119	35.6%	7,261	37.6%	7,737	39.2%
Children's Health Ireland	M	6,228	65.6%	80%	3,123	58.8%	-26.5%	4,021	61.2%	-3.9%	230	69.7%	238	74.1%	232	61.4%
Dublin Midlands Hospital Group	M	20,240	47.7%	80%	8,940	46.8%	-41.5%	10,437	48.8%	-4.1%	1,281	47.4%	1,496	48.5%	1,508	49.0%
Coombe Women and Infants University Hospital	M	207	70.6%	80%	89	61.8%	-22.7%	103	67.3%	-8.2%	14	82.4%	19	65.5%	14	48.3%
MRH Portlaoise	M	2,535	53.7%	80%	921	42.3%	-47.1%	1,216	52.5%	-19.4%	112	41.3%	111	33.6%	146	38.4%
MRH Tullamore	M	1,984	32.9%	80%	937	34.5%	-56.8%	967	33.0%	4.8%	152	41.4%	168	39.6%	176	37.4%
Naas General Hospital	M	2,983	36.7%	80%	1,521	42.6%	-46.8%	1,589	39.1%	8.9%	205	41.0%	289	51.7%	285	48.7%
St. James's Hospital	M	7,069	55.3%	80%	2,967	51.9%	-35.2%	3,751	56.5%	-8.2%	434	53.0%	490	53.7%	481	55.2%
Tallaght University Hospital	M	5,462	52.1%	80%	2,505	52.3%	-34.6%	2,811	53.2%	-1.6%	364	49.8%	419	50.5%	406	54.9%
Ireland East Hospitals Group	M	22,392	38.2%	80%	9,793	36.7%	-54.1%	11,913	40.9%	-10.1%	1,408	35.7%	1,602	37.4%	1,703	39.5%
Mater Misericordiae University Hospital	M	7,295	55.3%	80%	3,287	54.2%	-32.3%	3,901	56.7%	-4.5%	550	56.0%	525	55.9%	523	54.0%
MRH Mullingar	M	2,407	38.6%	80%	997	34.6%	-56.8%	1,319	43.7%	-20.9%	123	32.2%	195	39.6%	165	36.3%
National Maternity Hospital	M	314	70.6%	80%	142	64.5%	-19.3%	166	73.1%	-11.7%	17	53.1%	24	70.6%	28	70.0%
Our Lady's Hospital Navan	M	2,313	71.2%	80%	995	63.9%	-20.2%	1,168	72.5%	-12.0%	121	51.1%	165	67.1%	148	68.8%
St Luke's General Hospital Kilkenny	M	1,828	21.2%	80%	756	19.4%	-75.8%	944	22.7%	-14.8%	113	19.2%	121	20.2%	135	22.5%
St. Michael's Hospital	M	679	55.5%	80%	304	47.3%	-40.9%	314	54.9%	-13.9%	32	43.2%	53	46.1%	52	54.2%
St. Vincent's University Hospital	M	5,395	30.8%	80%	2,235	29.0%	-63.8%	2,956	33.9%	-14.6%	287	25.8%	359	28.4%	438	32.9%
Wexford General Hospital	M	2,161	26.5%	80%	1,077	29.3%	-63.3%	1,145	28.8%	1.7%	165	31.0%	160	26.9%	214	35.4%
RCSI Hospitals Group	M	22,899	49.3%	80%	9,926	47.1%	-41.2%	11,762	50.5%	-6.7%	1,285	43.0%	1,604	47.7%	1,786	50.8%
Beaumont Hospital	M	6,034	45.2%	80%	2,725	44.4%	-44.5%	3,207	46.5%	-4.5%	394	44.9%	489	47.7%	499	49.2%
Cavan General Hospital	M	2,854	43.2%	80%	1,390	47.3%	-40.9%	1,343	42.7%	10.8%	141	37.8%	208	45.3%	236	48.7%
Connolly Hospital	M	7,027	58.1%	80%	2,748	49.2%	-38.5%	3,805	60.7%	-18.9%	376	42.5%	370	44.2%	445	49.8%
Our Lady of Lourdes Hospital	M	6724	47.7%	80%	2,965	47.1%	-41.2%	3,277	48.0%	-2.0%	359	42.8%	509	50.4%	587	53.5%
Rotunda Hospital	M	260	78.5%	80%	98	81.0%	1.2%	130	79.8%	1.6%	15	93.8%	28	96.6%	19	73.1%
Saolta University Health Care Group	M	12,204	26.4%	80%	4,520	22.5%	-71.9%	6,471	28.8%	-22.2%	486	18.2%	631	20.1%	787	24.1%
Galway University Hospitals	M	2,474	19.4%	80%	1,064	18.8%	-76.5%	1,264	20.6%	-9.0%	140	18.1%	183	19.2%	223	24.1%
Letterkenny University Hospital	M	2,805	28.5%	80%	1,010	23.5%	-70.6%	1,529	32.2%	-27.0%	89	14.9%	147	22.0%	207	28.2%
Mayo University Hospital	M	2,242	26.7%	80%	916	26.5%	-66.9%	1,325	32.0%	-17.4%	125	28.0%	149	31.4%	157	29.7%
Portiuncula University Hospital	M	1,590	29.0%	80%	595	25.1%	-68.7%	789	29.9%	-16.3%	59	19.7%	70	19.6%	104	26.1%
Sligo University Hospital	M	3,093	31.6%	80%	935	21.6%	-73.0%	1,564	32.7%	-33.9%	73	13.2%	82	11.9%	96	14.0%
South/South West Hospital Group	M	10,572	21.2%	80%	5,550	25.1%	-68.6%	5,480	22.7%	10.4%	905	28.6%	1,051	29.7%	1,068	29.0%
Bantry General Hospital	M	665	46.4%	80%	240	37.6%	-53.1%	348	46.8%	-19.8%	28	32.9%	36	31.9%	48	43.2%
Cork University Hospital	M	2,437	14.6%	80%	1,356	18.3%	-77.1%	1,287	16.0%	14.6%	252	23.1%	237	20.2%	238	19.0%
Mercy University Hospital	M	1,639	20.9%	80%	929	27.4%	-65.8%	888	23.3%	17.5%	78	16.3%	226	44.3%	190	33.5%
South Tipperary General Hospital	M	1,173	18.8%	80%	776	27.4%	-65.7%	584	19.3%	41.8%	229	48.2%	140	30.2%	147	31.3%
UH Kerry	M	1,342	17.0%	80%	565	17.4%	-78.2%	728	19.5%	-10.6%	96	24.6%	109	21.7%	115	21.3%
UH Waterford	M	3,316	33.7%	80%	1,684	36.7%	-54.1%	1,645	34.8%	5.5%	222	34.5%	303	38.7%	330	44.2%
UL Hospitals Group	M	10,470	54.1%	80%	4,168	45.8%	-42.8%	5,203	54.8%	-16.4%	524	37.9%	639	40.9%	653	43.7%
UH Limerick	M	10,470	54.1%	80%	4,168	45.8%	-42.8%	5,203	54.8%	-16.4%	524	37.9%	639	40.9%	653	43.7%

National Ambulance Service		Reporting Period June 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	348,053	340,000	169,998	176,745	4.0%	168,806	4.7%	33,676	28,859	29,526	27,689
		Dublin Fire Brigade	M	78,133			36,858		38,428	-4.1%	6,997	5,812	5,812	5,696
		North Leinster	M	112,905			60,870		54,473	11.7%	11,788	10,200	10,420	9,537
		South	M	78,830			40,000		38,063	5.1%	7,533	6,617	6,746	6,396
		West	M	78,185			39,017		37,842	3.1%	7,358	6,230	6,548	6,060
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,215	5,100	2,550	2,686	5.3%	2,574	4.4%	424	429	442	418
		Dublin Fire Brigade	M	1,467			698		737	-5.3%	115	106	109	111
		North Leinster	M	1,756			915		844	8.4%	152	158	159	135
		South	M	1,093			587		550	6.7%	83	97	98	89
		West	M	899			486		443	9.7%	74	68	76	83
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,965	4,940	2,466	2,582	4.7%	2,442	5.7%	390	414	427	406
		Dublin Fire Brigade	M	1,337			646		667	-3.1%	95	96	107	107
		North Leinster	M	1,659			871		800	8.9%	141	153	148	128
		South	M	1,080			582		539	8.0%	82	97	96	88
		West	M	889			483		436	10.8%	72	68	76	83
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,948			2,076		1,946	6.7%	305	336	338	325
		Dublin Fire Brigade	M	1,078			530		541	-2.0%	71	80	86	87
		North Leinster	M	1,431			751		685	9.6%	119	133	123	112
		South	M	777			424		385	10.1%	56	70	66	65
		West	M	662			371		335	10.7%	59	53	63	61
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	80.4%	0.5%	79.7%	0.9%	78.2%	81.2%	79.2%	80.0%
		Dublin Fire Brigade	M	80.6%	80%	80%	82.0%	2.6%	81.1%	1.2%	74.7%	83.3%	80.4%	81.3%
		North Leinster	M	86.3%	80%	80%	86.2%	7.8%	85.6%	0.7%	84.4%	86.9%	83.1%	87.5%
		South	M	71.9%	80%	80%	72.9%	-8.9%	71.4%	2.0%	68.3%	72.2%	68.8%	73.9%
		West	M	74.5%	80%	80%	76.8%	-4.0%	76.8%	0.0%	81.9%	77.9%	82.9%	73.5%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	145,136	142,000	70,998	67,342	-5.1%	70,770	-4.8%	13,940	10,271	10,264	9,722
		Dublin Fire Brigade	M	35,574			15,984		17,292	-7.6%	3,374	2,528	2,381	2,276
		North Leinster	M	46,417			22,272		22,857	-2.6%	4,529	3,394	3,467	3,234
		South	M	32,557			15,063		15,767	-4.5%	3,071	2,299	2,283	2,245
		West	M	30,588			14,023		14,854	-5.6%	2,966	2,050	2,133	1,967
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	132,775	130,000	64,998	56,857	-12.5%	64,521	-11.9%	11,595	7,709	8,021	8,013
		Dublin Fire Brigade	M	31,548			14,173		15,327	-7.5%	2,931	2,219	2,090	2,019
		North Leinster	M	41,970			18,115		20,544	-11.8%	3,616	2,323	2,576	2,592
		South	M	30,508			12,855		14,758	-12.9%	2,618	1,726	1,752	1,831
		West	M	28,749			11,714		13,892	-15.7%	2,430	1,441	1,603	1,571
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,774			30,784		36,312	-15.2%	5,355	4,317	4,564	4,679
		Dublin Fire Brigade	M	13,915			5,709		6,998	-18.4%	830	942	951	953
		North Leinster	M	26,228			11,214		12,844	-12.7%	1,886	1,523	1,665	1,716
		South	M	16,712			6,885		8,268	-16.7%	1,246	967	982	1,051
		West	M	16,919			6,976		8,202	-14.9%	1,393	885	966	959
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55.6%	70%	70%	54.1%	-22.7%	56.3%	-3.8%	46.2%	56.0%	56.9%	58.4%
		Dublin Fire Brigade	M	44.1%	70%	70%	40.3%	-42.5%	45.7%	-11.8%	28.3%	42.5%	45.5%	47.2%
		North Leinster	M	62.5%	70%	70%	61.9%	-11.6%	62.5%	-1.0%	52.2%	65.6%	64.6%	66.2%
		South	M	54.8%	70%	70%	53.6%	-23.5%	56.0%	-4.4%	47.6%	56.0%	56.1%	57.4%
		West	M	58.9%	70%	70%	59.6%	-14.9%	59.0%	0.9%	57.3%	61.4%	60.3%	61.0%
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	98.0%	0.0%	97.9%	0.1%	95.5%	98.1%	97.9%	99.0%
		North Leinster	M	97.5%	98%	98%	97.8%	-0.2%	97.5%	0.3%	96.7%	98.1%	98.1%	98.5%
		South	M	97.6%	98%	98%	97.8%	-0.2%	98.7%	-1.0%	92.8%	99.0%	96.9%	98.9%
		West	M	98.4%	98%	98%	98.8%	0.8%	97.7%	1.0%	95.9%	97.1%	98.7%	100.0%
		National	M	88.7%	90%	90%	78.5%	-12.8%	87.8%	-10.6%	73.0%	66.7%	71.3%	77.1%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	North Leinster	M	85.9%	90%	90%	75.7%	-15.9%	84.7%	-10.7%	68.2%	63.4%	69.3%	76.2%
		South	M	89.7%	90%	90%	80.0%	-11.2%	89.4%	-10.6%	75.1%	70.6%	72.8%	77.7%
		West	M	91.9%	90%	90%	81.4%	-9.6%	91.0%	-10.6%	78.2%	67.8%	72.8%	78.0%

National Ambulance Service		Reporting Period June 2020												
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NAS23	Emergency Ambulance	National	M	3,616			1,769		1,681	5.2%	300	241	276	271
		North Leinster	M	1,714			770		790	-2.5%	111	112	122	119
		South	M	1,002			548		444	23.4%	113	72	80	78
		West	M	900			451		447	0.9%	76	57	74	74
NAS24	Intermediate Care Vehicle	National	M	28,122	30,000	15,000	13,033	-13.1%	14,094	-7.5%	2,288	1,819	2,061	2,156
		North Leinster	M	8,826			4,411		4,445	-0.8%	792	600	696	720
		South	M	8,424			3,936		4,223	-6.8%	669	560	616	642
		West	M	10,872			4,686		5,426	-13.6%	827	659	749	794
NAS22	Total AS3 Calls	National	M	31,738	33,000	16,500	14,802	-10.3%	15,775	-6.2%	2,588	2,060	2,337	2,427
		North Leinster	M	10,540			5,181		5,235	-1.0%	903	712	818	839
		South	M	9,426			4,484		4,667	-3.9%	782	632	696	720
		West	M	11,772			5,137		5,873	-12.5%	903	716	823	868
NAS25	% ICV Transfer	National	M	88.6%	90%	90%	88.0%	-2.2%	89.3%	-1.4%	88.4%	88.3%	88.2%	88.8%
		North Leinster	M	83.7%	90%	90%	85.1%	-5.4%	84.9%	0.3%	87.7%	84.3%	85.1%	85.8%
		South	M	89.4%	90%	90%	87.8%	-2.5%	90.5%	-3.0%	85.5%	88.6%	88.5%	89.2%
		West	M	92.4%	90%	90%	91.2%	1.4%	92.4%	-1.3%	91.6%	92.0%	91.0%	91.5%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.8%	98%	98%	97.1%	-0.9%	98.3%	-1.3%	95.8%	97.7%	96.9%	97.8%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	59.2%	80%	80%	80.5%	0.6%	57.2%	40.8%	80.3%	90.6%	81.8%	85.5%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	92.9%	94%	94%	92.6%	-1.4%	93.2%	-0.6%	89.7%	92.5%	94.4%	93.6%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	454	480	240	246	2.3%	207	18.7%	37	40	56	56
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	NEW PI NSP2020	600	300	213	-29.0%			26	17	36	49
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	109	200	100	41	-59.0%	56	-26.8%	5	6	11	7
NAS35	Return of Spontaneous circulation(ROSC) at hospital bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation	National	Q-1	42.4%	40%	40%	47.9%	19.8%	36.8%	30.2%	47.9%			

Population Health and Wellbeing

Population Health & Wellbeing		Reporting Period June 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Tobacco														
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	9,215	10,000	2,999	2,380	-20.6%	3,105	-23.3%	2,380			
		CHO 1	Q-1Q	664	423	127	159	25.2%	192	-17.2%	159			
		CHO 2	Q-1Q	211	271	81	24	-70.4%	89	-73.0%	24			
		CHO 3	Q-1Q	43	100	30	3	-90.0%	19	-84.2%	3			
		CHO 4	Q-1Q	649	461	138	117	-15.2%	219	-46.6%	117			
		CHO 5	Q-1Q	0	150	45	46	2.2%	0		46			
		CHO 6	Q-1Q	282	316	95	28	-70.5%	158	-82.3%	28			
		CHO 7	Q-1Q	423	514	154	78	-49.4%	188	-58.5%	78			
		CHO 8	Q-1Q	116	94	28	29	3.6%	52	-44.2%	29			
		CHO 9	Q-1Q	184	174	52	37	-28.8%	94	-60.6%	37			
		National Quit Line	Q-1Q	1,769	2,000	600	746	24.3%	664	12.3%	746			
		Dublin Midlands Hospital Group	Q-1Q	599	564	169	158	-6.5%	100	58.0%	158			
		Ireland East Hospital Group	Q-1Q	1,506	1,233	370	474	28.1%	424	11.8%	474			
		RCSI Hospital Group	Q-1Q	1,729	1,743	523	228	-56.4%	569	-59.9%	228			
		SAOLTA Hospital Group	Q-1Q	266	894	268	86	-67.9%	91	-5.5%	86			
		South/South West Hospital Group	Q-1Q	686	873	262	158	-39.7%	208	-24.0%	158			
		University Limerick Hospital Group	Q-1Q	88	190	57	9	-84.2%	38	-76.3%	9			
HWB101	No. of smokers who are receiving online cessation support services	National	Q	6,779	6,000	3,125	5,120	63.8%	3,488	46.8%	3,785			1,335
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	47.8%	45%	45%	46.7%	3.9%	49.7%	-5.9%	46.7%			
Immunisations and Vaccines														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	93.6%	95%	95%	93.7%	-1.4%	93.4%	0.2%	93.7%			
		CHO 1	Q-1Q	92.7%	95%	95%	93.8%	-1.3%	94.1%	-0.4%	93.8%			
		CHO 2	Q-1Q	95.9%	95%	95%	94.2%	-0.8%	96.4%	-2.2%	94.2%			
		CHO 3	Q-1Q	94.7%	95%	95%	94.9%	-0.1%	94.7%	0.2%	94.9%			
		CHO 4	Q-1Q	94.9%	95%	95%	95.2%	0.2%	94.5%	0.7%	95.2%			
		CHO 5	Q-1Q	93.0%	95%	95%	91.8%	-3.3%	92.3%	-0.5%	91.8%			
		CHO 6	Q-1Q	89.9%	95%	95%	91.9%	-3.3%	88.8%	3.4%	91.9%			
		CHO 7	Q-1Q	93.0%	95%	95%	92.9%	-2.2%	93.0%	0.0%	92.9%			
		CHO 8	Q-1Q	94.3%	95%	95%	94.7%	-0.3%	93.6%	1.1%	94.7%			
		CHO 9	Q-1Q	93.3%	95%	95%	93.1%	-2.0%	93.0%	0.1%	93.1%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	91.3%	95%	95%	91.4%	-3.8%	90.9%	0.6%	91.4%			
		CHO 1	Q-1Q	89.2%	95%	95%	91.2%	-4.0%	89.1%	2.4%	91.2%			
		CHO 2	Q-1Q	93.8%	95%	95%	91.8%	-3.3%	94.7%	-3.0%	91.8%			
		CHO 3	Q-1Q	92.2%	95%	95%	93.2%	-1.9%	92.5%	0.7%	93.2%			
		CHO 4	Q-1Q	92.1%	95%	95%	92.3%	-2.8%	90.7%	1.8%	92.3%			
		CHO 5	Q-1Q	91.6%	95%	95%	92.1%	-3.1%	90.9%	1.3%	92.1%			
		CHO 6	Q-1Q	88.3%	95%	95%	90.6%	-4.6%	86.6%	4.7%	90.6%			
		CHO 7	Q-1Q	90.4%	95%	95%	90.1%	-5.1%	90.9%	-0.9%	90.1%			
		CHO 8	Q-1Q	91.8%	95%	95%	92.1%	-3.0%	91.2%	1.0%	92.1%			
		CHO 9	Q-1Q	91.1%	95%	95%	90.1%	-5.1%	90.7%	-0.6%	90.1%			

Population Health & Wellbeing		Reporting Period June 2020												
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Public Health														
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	644	500	250	1,624	549.6%	328	395.1%	262			1,362
MECC														
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	1,788	4,241	2,339	578	-75.3%	894	-35.3%	334			244
	CHO 1		Q	65	225	126	46	-63.5%	15	206.7%	22			24
	CHO 2		Q	50	232	126	12	-90.5%	22	-45.5%	9			3
	CHO 3		Q	86	181	101	4	-96.0%	22	-81.8%	4			0
	CHO 4		Q	123	355	197	71	-64.0%	79	-10.1%	26			45
	CHO 5		Q	90	219	120	8	-93.3%	62	-87.1%	5			3
	CHO 6		Q	76	149	84	39	-53.6%	50	-22.0%	31			8
	CHO 7		Q	221	270	150	64	-57.3%	122	-47.5%	33			31
	CHO 8		Q	58	261	144	27	-81.3%	25	8.0%	12			15
	CHO 9		Q	223	267	145	111	-23.4%	117	-5.1%	56			55
	Dublin Midlands Hospital Group		Q	106	406	222	19	-91.4%	49	-61.2%	10			9
	Ireland East Hospital Group		Q	69	437	240	66	-72.5%	23	187.0%	37			29
	RCSI Hospital Group		Q	324	348	192	16	-91.7%	123	-87.0%	11			5
	SAOLTA Hospital Group		Q	102	350	192	21	-89.1%	63	-66.7%	20			1
	South/South West Hospital Group		Q	43	381	210	39	-81.4%	13	200.0%	25			14
	University Limerick Hospital Group		Q	152	160	90	35	-61.1%	109	-67.9%	33			2
HWB95	No. of frontline Staff to complete the face to face Making Every Contact Count Training in brief intervention	National	Q	367	1,696	944	43	-95.4%	230	-81.3%	41			2
	CHO 1		Q	36	90	48	1	-97.9%	0		0			1
	CHO 2		Q	0	93	52	0	-100.0%	0		0			0
	CHO 3		Q	27	72	42	5	-88.1%	11	-54.5%	5			0
	CHO 4		Q	20	142	78	2	-97.4%	19	-89.5%	2			0
	CHO 5		Q	22	88	48	9	-81.3%	22	-59.1%	9			0
	CHO 6		Q	51	60	34	4	-88.2%	18	-77.8%	4			0
	CHO 7		Q	29	108	60	5	-91.7%	13	-61.5%	5			0
	CHO 8		Q	1	104	60	0	-100.0%	0		0			0
	CHO 9		Q	49	107	60	4	-93.3%	38	-89.5%	4			0
	Dublin Midlands Hospital Group		Q	9	162	90	1	-98.9%	8	-87.5%	1			0
	Ireland East Hospital Group		Q	14	175	96	1	-99.0%	8	-87.5%	1			0
	RCSI Hospital Group		Q	12	139	78	0	-100.0%	10	-100.0%	0			0
	SAOLTA Hospital Group		Q	50	140	78	11	-85.9%	50	-78.0%	10			1
	South/South West Hospital Group		Q	3	152	84	0	-100.0%	1	-100.0%	0			0
	University Limerick Hospital Group		Q	44	64	36	0	-100.0%	32	-100.0%	0			0

Community Healthcare

Primary Care		Reporting Period June 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
Community Intervention Teams															
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	52,454	45,432	22,716	29,014	27.7%	25,068	15.7%	4,943	4,692	4,923	4,939	
		CHO 1	M	1,640	1,416	708	736	4.0%	766	-3.9%	125	116	131	131	
		CHO 2	M	6,182	4,428	2,214	4,347	96.3%	2,850	52.5%	824	700	786	745	
		CHO 3	M	7,992	7,848	3,924	3,666	-6.6%	4,037	-9.2%	618	595	650	583	
		CHO 4	M	4,734	6,024	3,012	3,619	20.2%	2,391	51.4%	621	662	656	640	
		CHO 5	M	10,531	6,468	3,234	5,006	54.8%	4,937	1.4%	946	763	724	802	
		CHO 6	M	2,255	1,320	660	994	50.6%	1,091	-8.9%	174	166	151	163	
		CHO 7	M	8,126	7,992	3,996	4,199	5.1%	3,992	5.2%	659	655	759	702	
		CHO 8	M	4,438	4,296	2,148	2,669	24.3%	1,922	38.9%	364	441	439	473	
		CHO 9	M	6,556	5,640	2,820	3,778	34.0%	3,082	22.6%	612	594	627	700	
GP Activity															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,124,100	1,064,465	543,277	449,728	-17.2%	547,534	-17.9%	97,422	57,945	61,828	55,429	
		DML	M	182,983	173,613	88,608	74,958	-15.4%	83,234	-9.9%	16,504	9,052	9,682	8,688	
		DNE	M	198,623	186,797	95,337	78,473	-17.7%	98,818	-20.6%	18,223	10,278	10,593	9,614	
		SOUTH	M	485,855	460,523	235,039	189,077	-19.6%	239,192	-21.0%	39,207	24,252	25,793	23,597	
		WEST	M	256,639	243,532	124,293	107,220	-13.7%	126,290	-15.1%	23,488	14,363	15,760	13,530	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	79%	79%	79.4%	0.5%	78.9%	0.6%	86.1%	83.1%	79.8%	78.7%	
		CHO 1	M	84.9%	79%	79%	82.8%	4.8%	84.5%	-2.1%	87.4%	80.6%	85.9%	77.4%	
		CHO 2	M	78.9%	79%	79%	83.1%	5.2%	77.6%	7.1%	84.1%	91.0%	86.0%	88.4%	
		CHO 3	M	80.6%	79%	79%	86.7%	9.7%	77.8%	11.4%	90.8%	89.6%	89.6%	88.4%	
		CHO 4	M	85.7%	79%	79%	84.5%	7.0%	86.0%	-1.8%	96.9%	94.9%	90.4%	59.3%	
		CHO 5	M	76.0%	79%	79%	76.7%	-2.9%	75.9%	1.0%	82.8%	73.7%	72.4%	84.8%	
		CHO 6	M	78.2%	79%	79%	78.6%	-0.5%	79.7%	-1.3%	83.6%	79.5%	79.8%	83.4%	
		CHO 7	M	76.4%	79%	79%	77.9%	-1.4%	78.9%	-1.3%	90.6%	83.0%	80.9%	75.2%	
		CHO 8	M	78.8%	79%	79%	81.2%	2.8%	81.9%	-0.8%	86.1%	85.0%	82.0%	89.4%	
		CHO 9	M	61.3%	79%	79%	58.5%	-25.9%	59.1%	-1.0%	67.3%	71.3%	53.4%	51.6%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	92.1%	94%	94%	83.0%	-11.6%	93.8%	-11.5%	90.1%	87.8%	86.7%	83.0%	
		CHO 1	M	92.3%	94%	94%	82.8%	-11.9%	91.2%	-9.2%	92.0%	86.3%	91.7%	82.8%	
		CHO 2	M	88.2%	94%	94%	71.2%	-24.3%	90.1%	-21.0%	84.0%	79.9%	76.7%	71.2%	
		CHO 3	M	90.7%	94%	94%	75.8%	-19.4%	96.3%	-21.4%	84.3%	80.9%	78.1%	75.8%	
		CHO 4	M	97.3%	94%	94%	98.2%	4.5%	98.7%	-0.4%	95.0%	96.0%	96.0%	98.2%	
		CHO 5	M	94.1%	94%	94%	84.7%	-9.9%	93.9%	-9.8%	92.0%	88.6%	87.1%	84.7%	
		CHO 6	M	98.0%	94%	94%	91.9%	-2.2%	99.6%	-7.7%	96.7%	92.1%	93.1%	91.9%	
		CHO 7	M	86.3%	94%	94%	84.3%	-10.3%	90.4%	-6.7%	87.6%	87.5%	86.5%	84.3%	
		CHO 8	M	96.2%	94%	94%	86.9%	-7.6%	96.7%	-10.1%	93.1%	90.8%	88.2%	86.9%	
		CHO 9	M	90.9%	94%	94%	87.6%	-6.8%	92.2%	-4.9%	90.7%	90.6%	89.0%	87.6%	
PC125	No of physiotherapy patients seen	National	M	572,006	587,604	295,897	195,050	-34.1%	299,039	-34.8%	31,219	20,252	21,355	24,027	

Primary Care		Reporting Period June 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	68.2%	68%	68%	68.7%	1.0%	67.3%	2.1%	75.2%	74.3%	67.2%	67.3%	
		CHO 1	M	88.2%	68%	68%	87.1%	28.0%	88.6%	-1.7%	89.3%	92.6%	84.6%	87.2%	
		CHO 2	M	66.3%	68%	68%	70.3%	3.4%	67.0%	4.9%	75.1%	73.5%	70.2%	67.3%	
		CHO 3	M	72.3%	68%	68%	72.5%	6.7%	71.2%	1.9%	76.2%	92.1%	83.6%	87.7%	
		CHO 4	M	56.0%	68%	68%	62.0%	-8.8%	54.0%	14.8%	63.7%	71.0%	67.3%	63.3%	
		CHO 5	M	59.5%	68%	68%	61.9%	-8.9%	59.6%	3.8%	76.9%	65.8%	58.4%	63.3%	
		CHO 6	M	65.2%	68%	68%	58.8%	-13.5%	67.1%	-12.2%	65.1%	78.7%	53.3%	53.0%	
		CHO 7	M	66.1%	68%	68%	65.5%	-3.7%	65.8%	-0.5%	77.5%	70.1%	64.0%	59.7%	
		CHO 8	M	73.9%	68%	68%	73.3%	7.8%	71.4%	2.7%	74.8%	68.0%	73.4%	72.4%	
		CHO 9	M	66.1%	68%	68%	75.4%	10.9%	63.0%	19.7%	78.2%	98.0%	90.0%	82.0%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	70.8%	95%	95%	63.5%	-33.2%	73.3%	-13.5%	68.6%	65.8%	65.4%	63.5%	
		CHO 1	M	64.6%	95%	95%	46.6%	-50.9%	65.5%	-28.8%	54.1%	52.2%	51.5%	46.6%	
		CHO 2	M	69.9%	95%	95%	59.3%	-37.6%	73.9%	-19.8%	68.5%	62.7%	61.9%	59.3%	
		CHO 3	M	98.0%	95%	95%	94.6%	-0.4%	98.8%	-4.3%	98.8%	98.2%	95.9%	94.6%	
		CHO 4	M	68.2%	95%	95%	62.1%	-34.6%	66.1%	-6.1%	66.8%	64.7%	62.9%	62.1%	
		CHO 5	M	64.9%	95%	95%	59.9%	-36.9%	69.2%	-13.4%	64.8%	61.3%	59.8%	59.9%	
		CHO 6	M	75.2%	95%	95%	67.1%	-29.4%	80.8%	-17.0%	72.9%	71.5%	68.5%	67.1%	
		CHO 7	M	66.3%	95%	95%	59.8%	-37.0%	70.1%	-14.6%	65.4%	64.6%	64.2%	59.8%	
		CHO 8	M	73.5%	95%	95%	68.5%	-27.8%	76.1%	-9.9%	71.0%	65.5%	68.7%	68.5%	
		CHO 9	M	74.8%	95%	95%	66.5%	-30.0%	77.2%	-13.9%	71.1%	75.4%	74.4%	66.5%	
PC124	No of occupational therapy service users seen	National	M	382,219	389,256	196,465	144,261	-26.6%	193,088	-25.3%	23,275	16,248	19,413	22,562	
Speech and Language Therapy															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	91.6%	100%	100%	86.2%	-13.8%	93.1%	-7.4%	90.9%	89.6%	89.0%	86.2%	
		CHO 1	M	93.6%	100%	100%	84.8%	-15.2%	94.4%	-10.2%	93.0%	90.1%	92.0%	84.8%	
		CHO 2	M	97.5%	100%	100%	95.2%	-4.8%	96.9%	-1.8%	92.0%	95.4%	96.0%	95.2%	
		CHO 3	M	92.8%	100%	100%	88.3%	-11.7%	98.6%	-10.4%	94.7%	94.6%	90.5%	88.3%	
		CHO 4	M	89.4%	100%	100%	98.4%	-1.6%	86.0%	14.3%	98.3%	97.9%	97.9%	98.4%	
		CHO 5	M	99.4%	100%	100%	93.3%	-6.7%	98.6%	-5.4%	98.3%	97.9%	95.9%	93.3%	
		CHO 6	M	92.1%	100%	100%	84.8%	-15.2%	97.1%	-12.7%	91.6%	91.7%	88.9%	84.8%	
		CHO 7	M	78.0%	100%	100%	73.6%	-26.4%	84.7%	-13.1%	78.0%	77.4%	76.0%	73.6%	
		CHO 8	M	94.3%	100%	100%	94.8%	-5.2%	93.9%	0.9%	96.1%	96.1%	95.4%	94.8%	
		CHO 9	M	93.2%	100%	100%	78.6%	-21.4%	95.8%	-17.9%	88.5%	86.9%	83.7%	78.6%	

Primary Care		Reporting Period June 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	82.1%	100%	100%	67.4%	-32.6%	90.0%	-25.1%	75.9%	72.7%	71.6%	67.4%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	99.5%	100.0%	100.0%	100.0%	
		CHO 2	M	64.6%	100%	100%	68.9%	-31.1%	99.9%	-31.0%	67.9%	70.4%	69.4%	68.9%	
		CHO 3	M	88.3%	100%	100%	80.7%	-19.3%	94.5%	-14.6%	91.8%	91.8%	83.5%	80.7%	
		CHO 4	M	92.4%	100%	100%	75.5%	-24.5%	91.4%	-17.4%	82.6%	80.1%	77.9%	75.5%	
		CHO 5	M	68.5%	100%	100%	45.7%	-54.3%	78.4%	-41.6%	57.6%	53.5%	48.2%	45.7%	
		CHO 6	M	81.8%	100%	100%	86.0%	-14.0%	87.7%	-2.0%	86.0%	85.9%	88.1%	86.0%	
		CHO 7	M	71.5%	100%	100%	55.6%	-44.4%	83.4%	-33.3%	68.3%	64.2%	61.4%	55.6%	
		CHO 8	M	95.5%	100%	100%	77.9%	-22.1%	98.7%	-21.0%	97.6%	99.1%	85.5%	77.9%	
		CHO 9	M	98.3%	100%	100%	79.7%	-20.3%	98.9%	-19.5%	96.0%	91.6%	90.1%	79.7%	
PC126	No of speech and language therapy patients seen	National	M	273,639	282,312	148,343	78,049	-47.4%	144,788	-46.1%	11,528	5,686	7,743	9,433	
Podiatry															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	73.6%	77%	77%	64.5%	-16.2%	78.4%	-17.7%	74.4%	69.1%	61.4%	64.5%	
		CHO 1	M	54.5%	77%	77%	33.3%	-56.8%	71.6%	-53.5%	51.4%	39.2%	33.9%	33.3%	
		CHO 2	M	100.0%	77%	77%	88.6%	15.1%	100.0%	-11.4%	88.5%	87.7%	87.2%	88.6%	
		CHO 3	M	95.3%	77%	77%	79.7%	3.5%	97.1%	-17.9%	89.3%	85.6%	91.5%	79.7%	
		CHO 4	M	75.6%	77%	77%	80.0%	3.9%	64.3%	24.4%	78.5%	76.1%	75.4%	80.0%	
		CHO 5	M	44.8%	77%	77%	37.4%	-51.4%	65.7%	-43.0%	44.8%	35.7%	39.5%	37.4%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	83.5%	77%	77%	55.2%	-28.2%	55.1%	0.2%	83.9%	84.1%	57.9%	55.2%	
		CHO 9	M	100.0%	77%	77%			100.0%						
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	33.7%	33%	33%	17.8%	-45.9%	41.8%	-57.3%	31.2%	25.2%	15.8%	17.8%	
		CHO 1	M	14.6%	33%	33%	4.5%	-86.5%	36.8%	-87.9%	15.5%	10.3%	5.1%	4.5%	
		CHO 2	M	48.3%	33%	33%	20.8%	-36.9%	65.7%	-68.3%	36.9%	25.1%	11.8%	20.8%	
		CHO 3	M	60.2%	33%	33%	30.2%	-8.4%	65.6%	-53.9%	45.9%	41.1%	53.7%	30.2%	
		CHO 4	M	38.6%	33%	33%	36.7%	11.1%	29.7%	23.6%	53.7%	48.8%	31.4%	36.7%	
		CHO 5	M	11.8%	33%	33%	5.3%	-83.9%	15.4%	-65.5%	11.6%	7.8%	4.8%	5.3%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	30.4%	33%	33%	9.0%	-72.6%	17.5%	-48.4%	25.6%	22.6%	9.4%	9.0%	
		CHO 9	M	95.1%	33%	33%			62.0%						
PC127	No of podiatry patients seen	National	M	85,018	85,866	42,901	27,010	-37.0%	44,418	-39.2%	4,702	2,201	2,414	3,463	

Primary Care		Reporting Period June 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
Ophthalmology															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	67.5%	66.0%	66.0%	62.6%	-5.2%	66.6%	-6.0%	66.3%	64.2%	63.8%	62.6%	
		CHO 1	M	77.2%	66.0%	66.0%	71.7%	8.7%	82.0%	-12.5%	77.1%	76.0%	74.2%	71.7%	
		CHO 2	M	66.8%	66.0%	66.0%	52.7%	-20.1%	77.0%	-31.6%	63.7%	59.3%	56.0%	52.7%	
		CHO 3	M	88.8%	66.0%	66.0%	86.6%	31.2%	90.1%	-3.8%	91.0%	89.8%	89.3%	86.6%	
		CHO 4	M	43.8%	66.0%	66.0%	51.3%	-22.2%	48.6%	5.7%	44.5%	55.5%	52.7%	51.3%	
		CHO 5	M	81.6%	66.0%	66.0%	79.9%	21.1%	98.5%	-18.9%	79.7%	62.2%	74.9%	79.9%	
		CHO 6	M	100.0%	66.0%	66.0%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	91.1%	66.0%	66.0%	84.8%	28.5%			94.9%	94.1%	88.0%	84.8%	
		CHO 8	M	67.5%	66.0%	66.0%	55.6%	-15.8%	80.8%	-31.2%	64.4%	61.3%	59.2%	55.6%	
		CHO 9	M	58.3%	66.0%	66.0%	42.4%	-35.8%	39.7%	6.7%	54.3%	50.3%	46.2%	42.4%	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.8%	27%	27%	9.6%	-64.3%	27.1%	-64.5%	27.1%	18.1%	10.6%	9.6%	
		CHO 1	M	24.3%	27%	27%	7.2%	-73.2%	30.3%	-76.1%	26.9%	20.0%	8.6%	7.2%	
		CHO 2	M	19.6%	27%	27%	3.4%	-87.3%	26.3%	-87.0%	16.8%	11.5%	4.4%	3.4%	
		CHO 3	M	45.1%	27%	27%	10.9%	-59.7%	35.7%	-69.5%	42.7%	25.9%	11.3%	10.9%	
		CHO 4	M	18.2%	27%	27%	8.2%	-69.6%	19.5%	-57.8%	21.2%	12.5%	8.0%	8.2%	
		CHO 5	M	53.7%	27%	27%	23.3%	-13.6%	61.5%	-62.1%	51.0%	23.4%	19.8%	23.3%	
		CHO 6	M	100.0%	27%	27%	100.0%	270.4%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	42.2%	27%	27%	6.8%	-74.8%			42.5%	28.1%	12.6%	6.8%	
		CHO 8	M	23.6%	27%	27%	5.6%	-79.2%	33.8%	-83.3%	25.4%	20.8%	10.2%	5.6%	
		CHO 9	M	24.9%	27%	27%	0.5%	-98.3%	14.1%	-96.7%	20.0%	13.4%	6.7%	0.5%	
PC128	No. Of Ophthalmology patients seen	National	M	101,047	104,147	52,166	26,458	-49.3%	51,534	-48.7%	3,952	825	892	2,867	
Audiology															
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	83.6%	88%	88%	72.7%	-17.3%	86.5%	-15.9%	80.6%	78.1%	76.7%	72.7%	
		CHO 1	M	94.5%	88%	88%	83.9%	-4.7%	94.2%	-10.9%	92.0%	90.5%	89.1%	83.9%	
		CHO 2	M	90.1%	88%	88%	76.2%	-13.4%	93.6%	-18.6%	85.5%	85.2%	80.2%	76.2%	
		CHO 3	M	87.8%	88%	88%	74.8%	-15.0%	83.0%	-9.9%	84.1%	81.1%	75.8%	74.8%	
		CHO 4	M	94.5%	88%	88%	78.5%	-10.8%	97.8%	-19.7%	91.6%	87.9%	84.6%	78.5%	
		CHO 5	M	60.5%	88%	88%	49.0%	-44.4%	67.6%	-27.5%	56.1%	52.7%	49.1%	49.0%	
		CHO 6	M												
		CHO 7	M	95.9%	88%	88%	86.3%	-1.9%	99.1%	-12.9%			90.8%	86.3%	
		CHO 8	M	55.5%	88%	88%	56.7%	-35.6%	73.4%	-22.8%	67.0%	55.8%	55.8%	56.7%	
		CHO 9	M	100.0%	88%	88%	99.3%	12.8%	100.0%	-0.7%	100.0%	100.0%	100.0%	99.3%	

Primary Care		Reporting Period June 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
PC108M	% of audiology patients on waiting list for treatment ≤ 12 weeks	National	M	29.0%	41%	41%	13.0%	-68.3%	36.2%	-64.1%	28.5%	23.6%	16.5%	13.0%	
		CHO 1	M	47.1%	41%	41%	29.2%	-28.7%	55.8%	-47.6%	42.5%	39.4%	31.4%	29.2%	
		CHO 2	M	28.8%	41%	41%	7.9%	-80.6%	35.2%	-77.4%	28.5%	19.8%	13.5%	7.9%	
		CHO 3	M	29.7%	41%	41%	6.7%	-83.6%	34.0%	-80.2%	27.7%	19.7%	9.9%	6.7%	
		CHO 4	M	30.0%	41%	41%	19.1%	-53.5%	39.9%	-52.2%	34.4%	27.9%	23.2%	19.1%	
		CHO 5	M	15.6%	41%	41%	5.6%	-86.4%	19.2%	-70.8%	14.9%	10.7%	5.0%	5.6%	
		CHO 6	M												
		CHO 7	M	26.1%	41%	41%	8.4%	-79.5%	49.8%	-83.1%			16.0%	8.4%	
		CHO 8	M	20.7%	41%	41%	12.9%	-68.5%	22.1%	-41.6%	17.8%	13.1%	13.2%	12.9%	
		CHO 9	M	36.0%	41%	41%	10.8%	-73.8%	52.4%	-79.5%	36.0%	32.4%	12.7%	10.8%	
PC129	No of Audiology patients seen	National	M	55,526	64,465	32,288	15,747	-51.2%	27,332	-42.4%	2,358	561	1,416	1,559	
Dietetics															
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	77.1%	80%	80%	66.6%	-16.7%	80.6%	-17.3%	77.5%	73.5%	71.5%	66.6%	
		CHO 1	M	96.3%	80%	80%	92.8%	16.0%	97.5%	-4.8%	95.6%	90.1%	93.4%	92.8%	
		CHO 2	M	73.4%	80%	80%	72.7%	-9.1%	77.7%	-6.3%	80.7%	79.1%	77.2%	72.7%	
		CHO 3	M	56.9%	80%	80%	47.8%	-40.2%	69.3%	-31.0%	55.5%	50.2%	48.2%	47.8%	
		CHO 4	M	94.2%	80%	80%	89.3%	11.6%	93.5%	-4.5%	94.8%	93.7%	88.1%	89.3%	
		CHO 5	M	62.2%	80%	80%	61.8%	-22.8%	63.6%	-2.9%	62.8%	62.8%	62.1%	61.8%	
		CHO 6	M	93.2%	80%	80%	98.8%	23.5%	96.1%	2.8%	99.7%	99.7%	98.9%	98.8%	
		CHO 7	M	83.8%	80%	80%	75.4%	-5.7%	90.7%	-16.8%	81.5%	77.1%	74.2%	75.4%	
		CHO 8	M	76.0%	80%	80%	62.3%	-22.2%	74.6%	-16.5%	73.6%	71.5%	69.2%	62.3%	
		CHO 9	M	75.9%	80%	80%	41.3%	-48.4%	81.1%	-49.1%	95.6%	93.4%	93.3%	41.3%	
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	35.3%	40%	40%	17.2%	-56.9%	36.7%	-53.1%	36.2%	26.2%	18.7%	17.2%	
		CHO 1	M	47.1%	40%	40%	25.3%	-36.7%	51.6%	-50.9%	45.4%	35.7%	26.5%	25.3%	
		CHO 2	M	31.5%	40%	40%	18.1%	-54.8%	30.5%	-40.7%	41.5%	35.1%	26.8%	18.1%	
		CHO 3	M	16.5%	40%	40%	6.8%	-83.0%	17.1%	-60.3%	17.3%	12.2%	5.7%	6.8%	
		CHO 4	M	60.5%	40%	40%	42.2%	5.5%	61.3%	-31.1%	63.1%	53.6%	37.9%	42.2%	
		CHO 5	M	23.3%	40%	40%	12.7%	-68.2%	22.8%	-44.1%	23.5%	17.8%	13.2%	12.7%	
		CHO 6	M	72.4%	40%	40%	29.5%	-26.2%	66.8%	-55.8%	74.1%	56.9%	44.4%	29.5%	
		CHO 7	M	40.2%	40%	40%	13.3%	-66.8%	44.2%	-70.0%	32.1%	21.4%	14.2%	13.3%	
		CHO 8	M	26.2%	40%	40%	15.2%	-62.0%	32.7%	-53.6%	27.8%	21.0%	17.0%	15.2%	
		CHO 9	M	32.8%	40%	40%	9.5%	-76.2%	34.3%	-72.3%	45.5%	28.0%	22.1%	9.5%	
PC130	No. of Dietetics patients seen	National	M	70,428	68,640	34,013	31,047	-8.7%	34,889	-11.0%	4,970	4,487	4,947	4,453	

Primary Care		Reporting Period June 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
Chronic Disease Management															
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	3,580	3,700	1,852	739	-60.1%	1,773	-58.3%	739				0
		CHO 1	Q	419	445	223	65	-70.9%	207	-68.6%	65				0
		CHO 2	Q	344	405	203	87	-57.1%	183	-52.5%	87				0
		CHO 3	Q	441	430	215	79	-63.3%	176	-55.1%	79				0
		CHO 4	Q	428	450	225	184	-18.2%	237	-22.4%	184				0
		CHO 5	Q	401	365	183	66	-63.9%	149	-55.7%	66				0
		CHO 6	Q	322	335	168	60	-64.3%	149	-59.7%	60				0
		CHO 7	Q	389	380	190	46	-75.8%	201	-77.1%	46				0
		CHO 8	Q	439	470	235	83	-64.7%	268	-69.0%	83				0
		CHO 9	Q	397	420	210	69	-67.1%	203	-66.0%	69				0
Psychology															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	67.7%	81%	81%	58.7%	-27.5%	75.5%	-22.2%	62.2%	62.4%	55.6%	58.7%	
		CHO 1	M	88.5%	81%	81%	82.6%	2.0%	88.6%	-6.8%	83.4%	83.8%	82.9%	82.6%	
		CHO 2	M	45.6%	81%	81%	38.0%	-53.1%	69.1%	-45.1%	45.0%	42.9%	29.8%	38.0%	
		CHO 3	M	74.7%	81%	81%	58.9%	-27.3%	70.5%	-16.4%	67.9%	67.3%	64.2%	58.9%	
		CHO 4	M	61.0%	81%	81%	52.8%	-34.8%	60.0%	-12.0%	61.8%	59.8%	56.2%	52.8%	
		CHO 5	M	76.8%	81%	81%	65.2%	-19.5%	81.7%	-20.2%	74.1%	73.2%	65.9%	65.2%	
		CHO 6	M	92.1%	81%	81%	92.2%	13.8%	91.7%	0.5%	85.5%	91.1%	90.1%	92.2%	
		CHO 7	M	46.9%	81%	81%	45.4%	-44.0%	63.5%	-28.5%	45.2%	43.4%	44.5%	45.4%	
		CHO 8	M	99.2%	81%	81%	97.7%	20.6%	90.0%	8.5%	98.5%	98.6%	98.3%	97.7%	
		CHO 9	M	64.2%	81%	81%	45.0%	-44.4%	75.2%	-40.2%	50.4%	47.4%	44.1%	45.0%	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	22.4%	36%	36%	10.9%	-69.6%	26.9%	-59.3%	17.1%	14.6%	11.0%	10.9%	
		CHO 1	M	35.3%	36%	36%	17.6%	-51.1%	44.8%	-60.7%	18.1%	19.3%	13.1%	17.6%	
		CHO 2	M	8.0%	36%	36%	6.5%	-82.1%	21.8%	-70.4%	8.8%	8.9%	6.3%	6.5%	
		CHO 3	M	16.9%	36%	36%	7.8%	-78.5%	20.2%	-61.6%	12.7%	12.1%	9.6%	7.8%	
		CHO 4	M	18.5%	36%	36%	8.5%	-76.3%	20.9%	-59.3%	19.6%	15.1%	12.5%	8.5%	
		CHO 5	M	27.0%	36%	36%	15.5%	-57.1%	29.1%	-46.8%	24.9%	20.3%	15.8%	15.5%	
		CHO 6	M	40.1%	36%	36%	24.3%	-32.5%	43.0%	-43.5%	31.1%	27.6%	22.6%	24.3%	
		CHO 7	M	11.4%	36%	36%	4.6%	-87.3%	18.1%	-74.8%	10.3%	8.6%	9.7%	4.6%	
		CHO 8	M	49.9%	36%	36%	25.7%	-28.7%	43.6%	-41.1%	42.8%	31.2%	23.9%	25.7%	
		CHO 9	M	18.0%	36%	36%	4.3%	-88.1%	18.6%	-76.9%	9.3%	6.2%	4.3%	4.3%	
PC131	No of Psychology patients seen	National	M	44,939	49,757	25,171	19,723	-21.6%	23,724	-16.9%	2,504	2,173	2,983	3,401	

Primary Care		Reporting Period June 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	98.5%	100%	100%	97.6%	-2.4%	99.4%	-1.8%	98.4%	96.9%	97.6%	
		CHO 1	M-1M	99.7%	100%	100%	99.3%	-0.7%	100.1%	-0.8%	99.4%	99.4%	99.3%	
		CHO 2	M-1M	99.8%	100%	100%	95.4%	-4.6%	100.5%	-5.1%	101.1%	99.7%	95.4%	
		CHO 3	M-1M	105.3%	100%	100%	103.2%	3.2%	103.7%	-0.5%	103.5%	101.4%	103.2%	
		CHO 4	M-1M	97.7%	100%	100%	94.5%	-5.5%	98.5%	-4.1%	94.8%	87.7%	94.5%	
		CHO 5	M-1M	98.0%	100%	100%	83.0%	-17.0%	96.0%	-13.5%	81.7%	85.5%	83.0%	
		CHO 6	M-1M	80.3%	100%	100%	85.0%	-15.0%	93.7%	-9.3%	93.9%	91.3%	85.0%	
		CHO 7	M-1M	97.6%	100%	100%	99.0%	-1.0%	101.4%	-2.4%	97.9%	99.4%	99.0%	
		CHO 8	M-1M	100.4%	100%	100%	98.6%	-1.4%	98.6%	0.0%	98.7%	98.0%	98.6%	
		CHO 9	M-1M	99.5%	100%	100%	99.6%	-0.4%	97.8%	1.8%	100.8%	99.3%	99.6%	
PC132	No of Nursing patients seen	National	M-1M	436,470	474,366	197,295	152,304	-22.8%	189,921	-19.8%	29,245	22,519	26,018	
Therapies														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,584,822	1,632,047	827,246	537,342	-35.0%	818,812	-34.4%	84,508	52,433	61,163	71,762
Child Health														
PC133	% newborn babies visited by a PHN within 72 hours of discharge from maternity services	National	Q	98.6%	99%	99%	97.8%	-1.2%	98.7%	-0.9%	98.3%			97.3%
		CHO 1	Q	99.1%	99%	99%	99.8%	0.8%	98.5%	1.4%	100.0%			99.7%
		CHO 2	Q	99.7%	99%	99%	99.2%	0.2%	99.7%	-0.5%	99.4%			99.0%
		CHO 3	Q	101.3%	99%	99%			103.1%					
		CHO 4	Q	100.1%	99%	99%	99.4%	0.4%	100.4%	-1.0%	99.8%			99.0%
		CHO 5	Q	99.0%	99%	99%	98.6%	-0.4%	98.4%	0.2%	99.9%			97.5%
		CHO 6	Q	96.2%	99%	99%	100.0%	1.0%	95.5%	4.7%	100.0%			100.0%
		CHO 7	Q	98.7%	99%	99%	98.2%	-0.8%	98.8%	-0.6%	98.0%			98.4%
		CHO 8	Q	96.4%	99%	99%	95.1%	-4.0%	96.5%	-1.5%	96.7%			93.2%
		CHO 9	Q	97.5%	99%	99%	96.0%	-3.0%	97.7%	-1.7%	96.0%			
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	92.1%	95%	95%	67.0%	-29.5%	92.2%	-27.4%	76.7%	44.4%	25.5%	
		CHO 1	M-1M	91.4%	95%	95%	80.0%	-15.7%	90.8%	-11.9%	90.6%	81.2%	52.6%	
		CHO 2	M-1M	85.3%	95%	95%	61.0%	-35.8%	85.6%	-28.7%	67.3%	48.0%	21.1%	
		CHO 3	M-1M	82.7%	95%	95%	63.3%	-33.4%	84.5%	-25.1%	72.7%	46.2%	18.5%	
		CHO 4	M-1M	93.4%	95%	95%	60.6%	-36.2%	92.2%	-34.3%	81.0%	27.8%	11.8%	
		CHO 5	M-1M	88.3%	95%	95%	55.4%	-41.6%	88.3%	-37.2%	67.0%	26.0%	12.2%	
		CHO 6	M-1M	93.7%	95%	95%	86.6%	-8.9%	94.3%	-8.2%	95.9%	76.9%	73.7%	
		CHO 7	M-1M	95.6%	95%	95%	52.1%	-45.2%	96.4%	-45.9%	52.6%	13.3%	16.6%	
		CHO 8	M-1M	96.0%	95%	95%	77.4%	-18.5%	95.1%	-18.5%	95.0%	74.6%	26.7%	
		CHO 9	M-1M	95.3%	95%	95%	75.2%	-20.9%	95.9%	-21.6%	75.9%	46.0%	26.4%	

Primary Care		Reporting Period June 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q-1Q	57.9%	64%	64%	61.1%	-4.6%	58.4%	4.7%	61.1%				
		CHO 1	Q-1Q	47.3%	64%	64%	54.8%	-14.4%	50.2%	9.2%	54.8%				
		CHO 2	Q-1Q	55.2%	64%	64%	52.2%	-18.4%	49.8%	4.8%	52.2%				
		CHO 3	Q-1Q	53.4%	64%	64%			53.2%						
		CHO 4	Q-1Q	68.5%	64%	64%	70.7%	10.5%	66.8%	5.8%	70.7%				
		CHO 5	Q-1Q	54.6%	64%	64%	51.1%	-20.1%	56.4%	-9.3%	51.1%				
		CHO 6	Q-1Q	68.6%	64%	64%	100.0%	56.2%	71.8%	39.2%	100.0%				
		CHO 7	Q-1Q	59.0%	64%	64%	66.5%	3.9%	57.7%	15.3%	66.5%				
		CHO 8	Q-1Q	53.9%	64%	64%	53.4%	-16.6%	53.2%	0.3%	53.4%				
		CHO 9	Q-1Q	59.0%	64%	64%	60.9%	-4.9%	63.0%	-3.3%	60.9%				
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q-1Q	42.2%	46%	46%	36.8%	-19.9%	41.8%	-11.9%	36.8%				
		CHO 1	Q-1Q	27.6%	46%	46%	37.0%	-19.5%	30.5%	21.5%	37.0%				
		CHO 2	Q-1Q	40.9%	46%	46%	31.1%	-32.3%	31.6%	-1.6%	31.1%				
		CHO 3	Q-1Q	33.9%	46%	46%			31.0%						
		CHO 4	Q-1Q	57.4%	46%	46%	53.0%	15.1%	57.1%	-7.2%	53.0%				
		CHO 5	Q-1Q	38.8%	46%	46%	15.9%	-65.5%	39.2%	-59.5%	15.9%				
		CHO 6	Q-1Q	53.1%	46%	46%			49.6%						
		CHO 7	Q-1Q	44.5%	46%	46%	32.7%	-28.9%	43.8%	-25.3%	32.7%				
		CHO 8	Q-1Q	38.2%	46%	46%	36.1%	-21.6%	37.1%	-2.9%	36.1%				
		CHO 9	Q-1Q	39.6%	46%	46%	40.5%	-12.1%	45.2%	-10.5%	40.5%				
PC143	% of babies breastfed exclusively at first PHN visit	National	Q-1Q	41.2%	50%	50%	42.0%	-16.1%	42.4%	-1.0%	42.0%				
PC144	% of babies breastfed exclusively at three PHN visit	National	Q-1Q	31.2%	32%	32%	33.4%	4.3%	30.8%	8.3%	33.4%				
		CHO 1	Q-1Q	23.8%	32%	32%	31.1%	-2.9%	25.4%	22.6%	31.1%				
		CHO 2	Q-1Q	37.7%	32%	32%	34.9%	9.0%	32.8%	6.2%	34.9%				
		CHO 3	Q-1Q	25.6%	32%	32%			23.8%						
		CHO 4	Q-1Q	36.3%	32%	32%	46.7%	46.0%	36.0%	29.8%	46.7%				
		CHO 5	Q-1Q	27.7%	32%	32%	34.8%	8.8%	27.3%	27.6%	34.8%				
		CHO 6	Q-1Q	42.2%	32%	32%	66.7%	108.3%	43.1%	54.6%	66.7%				
		CHO 7	Q-1Q	31.1%	32%	32%	28.6%	-10.8%	28.6%	-0.2%	28.6%				
		CHO 8	Q-1Q	29.7%	32%	32%	29.7%	-7.1%	29.5%	0.8%	29.7%				
		CHO 9	Q-1Q	30.6%	32%	32%	33.2%	3.9%	35.1%	-5.4%	33.2%				
Oral Health															
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	91.9%	91%	91%	92.3%	1.4%	91.7%	0.6%	90.3%	100.0%	100.0%	96.0%	
		CHO 1	M	86.4%	91%	91%	80.0%	-12.0%	86.0%	-6.9%	82.4%	100.0%	100.0%	98.2%	
		CHO 2	M	87.8%	91%	91%	73.0%	-19.8%	93.1%	-21.6%	80.0%				
		CHO 3	M	94.3%	91%	91%	98.8%	8.6%	93.3%	6.0%					
		CHO 4	M	97.0%	91%	91%	97.5%	7.1%	97.3%	0.2%	100.0%			100.0%	
		CHO 5	M	71.4%	91%	91%	89.3%	-1.8%	67.9%	31.6%	87.5%			42.1%	
		CHO 6	M	98.9%	91%	91%	99.7%	9.5%	99.1%	0.6%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	94.5%	91%	91%	94.9%	4.3%	91.3%	3.9%	90.8%	100.0%	100.0%	100.0%	
		CHO 8	M	91.6%	91%	91%	85.1%	-6.5%	93.2%	-8.7%	100.0%				
		CHO 9	M	99.7%	91%	91%	99.9%	9.8%	99.7%	0.2%	99.5%	100.0%	100.0%	100.0%	

Primary Care		Reporting Period June 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Orthodontics														
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	31.2%	46%	46%	12.4%	-73.1%	30.5%	-59.4%	28.0%			12.4%
		DML	Q	33.7%	46%	46%	15.5%	-66.4%	25.7%	-39.8%	31.8%			15.5%
		DNE	Q	26.5%	46%	46%	0.0%	-100.0%	61.3%	-100.0%	0.0%			0.0%
		SOUTH	Q	34.0%	46%	46%			27.4%		37.6%			
		WEST	Q	24.8%	46%	46%			40.4%		28.1%			
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	1,859	2,723	2,723	294	-89.2%	2,096	-86.0%	1,394			294
		DML	Q	991	1,345	1,345	294	-78.1%	1,087	-73.0%	851			294
		DNE	Q	209	307	307	0	-100.0%	291	-100.0%	0			0
		SOUTH	Q	388	337	337	0	-100.0%	329	-100.0%	117			0
		WEST	Q	271	734	734	0	-100.0%	389	-100.0%	426			0
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	11.6%	< 6%	< 6%	14.9%	148.2%	7.6%	95.9%	11.3%			14.9%
		DML	Q	19.0%	< 6%	< 6%	14.0%	133.8%	7.4%	90.7%	7.2%			14.0%
		DNE	Q	15.1%	< 6%	< 6%	21.9%	265.7%	14.2%	54.2%	21.9%			21.9%
		SOUTH	Q	8.1%	< 6%	< 6%	23.3%	287.7%	9.4%	147.5%	16.8%			23.3%
		WEST	Q	3.9%	< 6%	< 6%	6.6%	9.5%	0.4%	1,400.1%	4.7%			6.6%
Health Amendment Act														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	71	300	140	53	-62.1%	16	231.3%	24			29
		CHO 1	Q	14	20	12	4	-66.7%	0		3			1
		CHO 2	Q	5	30	14	4	-71.4%	0		2			2
		CHO 3	Q	0	30	14	13	-7.1%	0		4			9
		CHO 4	Q	3	30	14	6	-57.1%	2	200.0%	2			4
		CHO 5	Q	8	30	14	2	-85.7%	1	100.0%	2			0
		CHO 6	Q	8	50	20	9	-55.0%	3	200.0%	7			2
		CHO 7	Q	6	50	20	8	-60.0%	2	300.0%	0			8
		CHO 8	Q	1	20	12	5	-58.3%	0		4			1
		CHO 9	Q	26	40	20	2	-90.0%	8	-75.0%	0			2
HCAI														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q		<22	<22			22.0					
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	471	537	502	484	-3.6%	431	12.3%	486	487	486	484
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	963,925	966,221	483,110	374,396	-22.5%	480,719	-22.1%	61,197	36,139	45,168	58,168

Note: Virus Reference Laboratory
This activity does not include COVID 19 Testing undertaken in June 2020

Note: In the COVID-19 period, the data included in this report represents 86.6% of the overall templates received by the BIU, for Primar Care.

Social Inclusion		Reporting Period June 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Substance Misuse														
SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	3,689	4,940	1,227	839	-31.6%	1,026	-18.2%	839			
		CHO 1	Q-1Q	636	903	224	178	-20.5%	175	1.7%	178			
		CHO 2	Q-1Q	209	292	73			52					
		CHO 3	Q-1Q	205	325	81	35	-56.8%	50	-30.0%	35			
		CHO 4	Q-1Q	458	530	131	119	-9.2%	121	-1.7%	119			
		CHO 5	Q-1Q	1,297	1,547	386	288	-25.4%	365	-21.1%	288			
		CHO 6	Q-1Q	101	76	18	82	355.6%	17	382.4%	82			
		CHO 7	Q-1Q	366	415	103	125	21.4%	65	92.3%	125			
		CHO 8	Q-1Q	122	221	54	12	-77.8%	28	-57.1%	12			
		CHO 9	Q-1Q	295	631	157			153					
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	95.5%	100%	100%	95.4%	-4.6%	95.6%	-0.2%	95.4%			
		CHO 1	Q-1Q	94.9%	100%	100%	90.4%	-9.6%	90.7%	-0.4%	90.4%			
		CHO 2	Q-1Q	99.5%	100%	100%			100.0%					
		CHO 3	Q-1Q	81.3%	100%	100%	74.5%	-25.5%	79.4%	-6.2%	74.5%			
		CHO 4	Q-1Q	94.6%	100%	100%	96.0%	-4.0%	100.0%	-4.0%	96.0%			
		CHO 5	Q-1Q	99.8%	100%	100%	99.7%	-0.3%	99.7%	-0.1%	99.7%			
		CHO 6	Q-1Q	94.4%	100%	100%	100.0%	0.0%	94.4%	5.9%	100.0%			
		CHO 7	Q-1Q	96.8%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 8	Q-1Q	89.7%	100%	100%	80.0%	-20.0%	70.0%	14.3%	80.0%			
		CHO 9	Q-1Q	90.8%	100%	100%			98.7%					
SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	298	360	90	41	-54.4%	82	-50.0%	41			
		CHO 1	Q-1Q	26	52	13	8	-38.5%	9	-11.1%	8			
		CHO 2	Q-1Q	21	16	4			4					
		CHO 3	Q-1Q	0	0	0	0		0		0			
		CHO 4	Q-1Q	3	0	0	1		0		1			
		CHO 5	Q-1Q	59	68	17	13	-23.5%	17	-23.5%	13			
		CHO 6	Q-1Q	33	28	7	6	-14.3%	7	-14.3%	6			
		CHO 7	Q-1Q	75	72	18	13	-27.8%	18	-27.8%	13			
		CHO 8	Q-1Q	0	16	4	0	-100.0%	0		0			
		CHO 9	Q-1Q	81	108	27			27					
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	96.1%	100%	100%	100.0%	0.0%	91.1%	9.8%	100.0%			
		CHO 1	Q-1Q	83.9%	100%	100%	100.0%	0.0%	69.2%	44.4%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%			100.0%					
		CHO 3	Q-1Q	0.0%	100%	100%								
		CHO 4	Q-1Q	100.0%	100%	100%	100.0%	0.0%			100.0%			
		CHO 5	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 6	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 8	Q-1Q	0.0%	100%	100%			0.0%					
		CHO 9	Q-1Q	97.6%	100%	100%			100.0%					

Social Inclusion		Reporting Period June 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,974	10,145	9,864	10,428	5.7%	9,879	5.6%	9,988	10,292	10,428	
		CHO 1	M-1M	104	101	100	116	16.0%	100	16.0%	105	110	116	
		CHO 2	M-1M	198	177	178	212	19.0%	181	17.1%	198	205	212	
		CHO 3	M-1M	345	408	338	361	6.8%	340	6.2%	349	353	361	
		CHO 4	M-1M	593	540	540	641	18.7%	546	17.4%	605	636	641	
		CHO 5	M-1M	562	594	533	626	17.4%	532	17.7%	577	607	626	
		CHO 6	M-1M	961	1,035	1,035	987	-4.6%	1,033	-4.5%	951	983	987	
		CHO 7	M-1M	3,585	3,638	3,539	3,743	5.8%	3,532	6.0%	3,569	3,690	3,743	
		CHO 8	M-1M	733	749	698	768	10.0%	702	9.4%	742	762	768	
		CHO 9	M-1M	2,893	2,903	2,903	2,974	2.4%	2,913	2.1%	2,892	2,946	2,974	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M	2.9	4	4	2.6	-35.0%	4.0	-35.0%	6.8	3.2	2.6	
		CHO 1	M-1M	19.0	4	4	57.0	1325.0%	12.0	375.0%	19.0	38.6	57.0	
		CHO 2	M-1M	11.5	4	4	2.6	-35.0%	68.0	-96.2%	15.9	7.6	2.6	
		CHO 3	M-1M	0.0	4	4	0.0	-100.0%	0.0		0.0	0.0	0.0	
		CHO 4	M-1M	13.4	4	4	7.3	82.5%			12.8		7.3	
		CHO 5	M-1M	17.2	4	4	9.5	137.5%	6.7	41.8%	5.3	10.5	9.5	
		CHO 6	M-1M	2.8	4	4	0.4	-90.0%			5.2	0.8	0.4	
		CHO 7	M-1M	0.3	4	4	0.6	-85.0%	5.6	-89.3%	8.8	1.1	0.6	
		CHO 8	M-1M	6.9	4	4	4.5	12.5%	8.1	-44.4%	10.5	7.7	4.5	
		CHO 9	M-1M	3.6	4	4	0.6	-85.0%	0.1	500.0%	0.9	0.7	0.6	
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M	29.2	28	28	26.6	-5.0%	45.9	-42.0%	24.8	23.7	26.6	
		CHO 1	M-1M	0.0	28	28	15.3	-45.4%	0.0		0.0	0.0	15.3	
		CHO 2	M-1M	23.0	28	28	10.5	-62.5%	7.3	43.8%	5.6	21.4	10.5	
		CHO 3	M-1M	113.2	28	28	116.9	317.5%	179.6	-34.9%	130.4	134.1	116.9	
		CHO 4	M-1M	7.5	28	28	14.7	-47.5%			8.0		14.7	
		CHO 5	M-1M	8.3	28	28	12.5	-55.4%	2.0	525.0%	15.6	6.4	12.5	
		CHO 6	M-1M	11.2	28	28	0.3	-98.9%			3.7	1.8	0.3	
		CHO 7	M-1M	32.1	28	28	23.7	-15.4%	43.4	-45.4%	23.2	29.9	23.7	
		CHO 8	M-1M	99.9	28	28	33.4	19.3%	13.0	156.9%	91.8	29.4	33.4	
		CHO 9	M-1M	15.8	28	28	38.0	35.7%	36.3	4.7%	11.5	6.2	38.0	
Needle Exchange														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	National	Q-1Q	1,916	1,894	1,894	1,516	-20.0%	1,975	-23.2%	1,516			
		CHO 1	Q-1Q	37	23	23	17	-26.1%	21	-19.0%	17			
		CHO 2	Q-1Q	41	78	78	27	-65.4%	70	-61.4%	27			
		CHO 3	Q-1Q	481	425	425	53	-87.5%	447	-88.1%	53			
		CHO 4	Q-1Q	649	589	589	632	7.3%	575	9.9%	632			
		CHO 5	Q-1Q	266	363	363	330	-9.1%	418	-21.1%	330			
		CHO 6	Q-1Q											
		CHO 7	Q-1Q											
		CHO 8	Q-1Q	442	416	416	457	9.9%	444	2.9%	457			
		CHO 9	Q-1Q											

Social Inclusion		Reporting Period June 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
Homeless Services															
SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	83.1%	80%	80%	87.5%	9.3%	75.9%	15.2%	89.2%			87.5%	
		CHO 1	Q	81.8%	80%	80%	92.2%	15.2%	77.4%	19.1%	92.9%			92.2%	
		CHO 2	Q	74.5%	80%	80%	87.2%	8.9%	80.3%	8.5%	95.6%			87.2%	
		CHO 3	Q	95.2%	80%	80%	96.6%	20.8%	92.7%	4.2%	94.7%			96.6%	
		CHO 4	Q	90.1%	80%	80%	82.9%	3.7%	91.3%	-9.1%	85.5%			82.9%	
		CHO 5	Q	76.7%	80%	80%	82.7%	3.4%	74.5%	11.0%	69.0%			82.7%	
		CHO 6	Q	100.0%	80%	80%	100.0%	25.0%	98.8%	1.2%	100.0%			100.0%	
		CHO 7	Q	91.4%	80%	80%	94.9%	18.6%	88.6%	7.1%	91.6%			94.9%	
		CHO 8	Q	70.0%	80%	80%	100.0%	25.0%	93.5%	6.9%	87.5%			100.0%	
		CHO 9	Q	63.7%	80%	80%	84.1%	5.2%	27.6%	204.8%				84.1%	
SI52A	No. of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	1,299	1,245	1,245	1,150	-7.6%	1,253	-8.2%	1,193			1,150	
		CHO 1	Q	36	40	40	47	17.5%	41	14.6%	52			47	
		CHO 2	Q	111	147	147	95	-35.4%	110	-13.6%	240			95	
		CHO 3	Q	100	82	82	57	-30.5%	102	-44.1%	89			57	
		CHO 4	Q	383	358	358	282	-21.2%	419	-32.7%	371			282	
		CHO 5	Q	79	74	74	67	-9.5%	76	-11.8%	58			67	
		CHO 6	Q	20	45	45	2	-95.6%	82	-97.6%	7			2	
		CHO 7	Q	370	281	281	297	5.7%	272	9.2%	369			297	
		CHO 8	Q	7	62	62	1	-98.4%	58	-98.3%	7			1	
		CHO 9	Q	193	156	156	302	93.6%	93	224.7%				302	
Traveller Health															
SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	National	Q	4,887	3,735	2,010	2,562	27.5%	2,727	-6.1%	1,515			1,047	
		CHO 1	Q	256	232	120	137	14.2%	131	4.6%	87			50	
		CHO 2	Q	663	725	394	220	-44.2%	118	86.4%	220			0	
		CHO 3	Q	593	374	74	233	214.9%	190	22.6%	186			47	
		CHO 4	Q	424	381	243	231	-4.9%	314	-26.4%	131			100	
		CHO 5	Q	559	449	301	225	-25.2%	446	-49.6%	139			86	
		CHO 6	Q	778	912	544	625	14.9%	547	14.3%	158			467	
		CHO 7	Q	399	0	0	130		139	-6.5%	90			40	
		CHO 8	Q	743	662	334	441	32.0%	605	-27.1%	339			102	
		CHO 9	Q	472	0	0	320		237	35.0%	165			155	
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	5,381	3,735	2,336	3,065	31.2%	3,335	-8.1%	1,801			1,264	
		CHO 1	Q	279	232	135	227	68.1%	156	45.5%	154			73	
		CHO 2	Q	634	725	551	218	-60.4%	301	-27.6%	218			0	
		CHO 3	Q	719	374	163	524	221.5%	418	25.4%	483			41	
		CHO 4	Q	572	381	288	307	6.6%	474	-35.2%	183			124	
		CHO 5	Q	730	449	313	462	47.6%	500	-7.6%	258			204	
		CHO 6	Q	789	912	552	616	11.6%	552	11.6%	149			467	
		CHO 7	Q	484	0	0	152		272	-44.1%	80			72	
		CHO 8	Q	695	662	334	220	-34.1%	445	-50.6%	117			103	
		CHO 9	Q	479	0	0	339		217	56.2%	159			180	

Palliative Care		Reporting Period June 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.1%	98%	98%	98.6%	0.6%	98.2%	0.4%	98.1%	98.7%	99.6%	99.2%	
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	96.6%	98%	98%	100.0%	2.0%	98.2%	1.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.7%	98%	98%	99.2%	1.2%	100.0%	-0.8%	100.0%	100.0%	98.6%	100.0%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%					
		CHO 6	M	99.2%	98%	98%	98.3%	0.3%	100.0%	-1.7%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	96.2%	98%	98%	99.0%	1.1%	96.4%	2.7%	98.0%	97.8%	100.0%	100.0%	
		CHO 8	M												
		CHO 9	M	95.5%	98%	98%	94.8%	-3.3%	94.5%	0.4%	92.0%	90.5%	100.0%	95.7%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,674	4,201	1,926	1,625	-15.6%	1,833	-11.3%	255	222	245	263	
		CHO 1	M	217	266	104	96	-7.7%	105	-8.6%	18	13	12	11	
		CHO 2	M	313	446	188	135	-28.2%	162	-16.7%	20	16	17	26	
		CHO 3	M	572	578	289	242	-16.3%	281	-13.9%	32	34	34	44	
		CHO 4	M	1,011	1,022	510	469	-8.0%	499	-6.0%	73	80	72	82	
		CHO 5	M	11	155	28	2	-92.9%	11	-81.8%	0	0	0	0	
		CHO 6	M	236	340	131	114	-13.0%	118	-3.4%	17	16	18	17	
		CHO 7	M	701	775	368	312	-15.2%	350	-10.9%	49	44	56	39	
		CHO 8	M												
		CHO 9	M	613	619	308	255	-17.2%	307	-16.9%	46	19	36	44	
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	97.9%	90%	90%	99.5%	10.5%	96.8%	2.7%	99.4%	99.6%	99.6%	98.7%	
		CHO 1	M	98.2%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	90%	90%	99.3%	10.3%	100.0%	-0.7%	94.9%	100.0%	100.0%	100.0%	
		CHO 4	M	99.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%					
		CHO 6	M	98.6%	90%	90%	98.0%	8.9%	98.6%	-0.7%	100.0%	95.0%	100.0%	100.0%	
		CHO 7	M	91.3%	90%	90%	98.4%	9.4%	83.9%	17.4%	100.0%	100.0%	98.3%	92.3%	
		CHO 8	M												
		CHO 9	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	85.9%	90%	90%	82.7%	-8.2%	86.3%	-4.2%	81.1%	83.9%	85.2%	81.4%	
		CHO 1	M	93.7%	90%	90%	93.1%	3.4%	93.1%	0.0%	97.0%	92.3%	95.3%	91.5%	
		CHO 2	M	89.8%	90%	90%	87.9%	-2.3%	91.0%	-3.3%	75.8%	96.8%	96.4%	89.3%	
		CHO 3	M	85.2%	90%	90%	87.8%	-2.5%	87.0%	0.9%	85.3%	86.7%	89.4%	85.0%	
		CHO 4	M	72.2%	90%	90%	72.0%	-20.0%	72.1%	-0.2%	69.9%	74.3%	72.6%	69.4%	
		CHO 5	M	85.6%	90%	90%	80.2%	-10.9%	86.9%	-7.7%	87.3%	72.8%	83.5%	79.0%	
		CHO 6	M	88.1%	90%	90%	86.9%	-3.5%	84.2%	3.1%	83.5%	94.1%	94.2%	82.3%	
		CHO 7	M	85.7%	90%	90%	80.0%	-11.1%	83.9%	-4.6%	77.2%	85.9%	78.3%	86.4%	
		CHO 8	M	87.5%	90%	90%	74.7%	-17.0%	91.9%	-18.7%	76.0%	80.9%	78.2%	66.3%	
		CHO 9	M	91.4%	90%	90%	89.2%	-0.9%	91.0%	-2.0%	83.8%	79.6%	98.4%	86.9%	

Palliative Care		Reporting Period June 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.7%	95%	95%	93.1%	-2.0%	97.1%	-4.1%	91.0%	92.7%	93.1%	94.2%	
		CHO 1	M	82.9%	95%	95%	87.6%	-7.7%	88.1%	-0.5%	85.6%	85.3%	92.4%	90.8%	
		CHO 2	M	97.5%	95%	95%	98.1%	3.2%	96.9%	1.1%	96.2%	98.2%	95.9%	96.4%	
		CHO 3	M	99.8%	95%	95%	99.4%	4.6%	99.8%	-0.5%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.4%	95%	95%	99.7%	4.9%	99.5%	0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	98.3%	95%	95%	88.1%	-7.2%	99.6%	-11.5%	92.2%	81.4%	81.6%	85.5%	
		CHO 6	M	99.7%	95%	95%	99.5%	4.7%	100.0%	-0.5%	100.0%	100.0%	92.6%	100.0%	
		CHO 7	M	99.0%	95%	95%	97.8%	2.9%	100.0%	-2.2%	100.0%	99.2%	100.0%	87.2%	
		CHO 8	M	91.0%	95%	95%	81.2%	-14.6%	94.1%	-13.7%	68.8%	78.3%	86.6%	91.2%	
		CHO 9	M	91.3%	95%	95%	87.0%	-8.4%	94.0%	-7.5%	80.9%	89.2%	86.9%	98.9%	
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,484	3,532	3,532	3,215	-9.0%	3,475	-7.5%	3,207	2,854	3,096	3,215	
		CHO 1	M	430	422	422	382	-9.5%	400	-4.5%	367	302	287	382	
		CHO 2	M	415	426	426	286	-32.9%	437	-34.6%	369	207	322	286	
		CHO 3	M	388	366	366	394	7.7%	376	4.8%	393	384	423	394	
		CHO 4	M	619	565	565	621	9.9%	576	7.8%	568	543	630	621	
		CHO 5	M	423	439	439	386	-12.1%	419	-7.9%	372	361	352	386	
		CHO 6	M	276	280	280	266	-5.0%	268	-0.7%	267	227	251	266	
		CHO 7	M	260	296	296	258	-12.8%	310	-16.8%	214	248	229	258	
		CHO 8	M	350	402	402	322	-19.9%	365	-11.8%	338	306	322	322	
		CHO 9	M	323	336	336	300	-10.7%	324	-7.4%	319	276	280	300	
Children Palliative Care															
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	308	283	283	289	2.1%	299	-3.3%	316	316	296	289	
		CHO 1	M	36	32	32	39	21.9%	35	11.4%	39	41	41	39	
		CHO 2	M	33	32	32	34	6.3%	32	6.3%	37	35	32	34	
		CHO 3	M	40	38	38	40	5.3%	38	5.3%	43	42	42	40	
		CHO 4	M	50	45	45	20	-56.6%	46	-56.5%	45	47	51	20	
		CHO 5	M	34	35	35	37	5.7%	38	-2.6%	36	34	22	37	
		CHO 6	M	20	16	16	19	18.8%	18	5.6%	20	20	11	19	
		CHO 7	M	39	35	35	36	2.9%	35	2.9%	33	34	35	36	
		CHO 8	M	29	19	19	36	89.5%	27	33.3%	34	35	35	36	
		CHO 9	M	27	31	31	28	-9.7%	30	-6.7%	29	28	27	28	
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	27	97	97	47	-51.5%	44	6.8%	64	53	34	47	

Mental Health		Reporting Period June 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
Quality															
MH74	% compliance with regulations following Mental Health Commission inspection of Mental Health approved centres	National	Q		70%	70%	78%	11.4%						78%	
Adult Mental Health Services															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.9%	90%	90%	90.2%	0.2%	93.4%	-3.4%	91.4%	91.8%	89.0%	87.7%	
		CHO 1	M	93.9%	90%	90%	95.5%	6.1%	91.4%	4.5%	97.3%	96.2%	92.3%	95.8%	
		CHO 2	M	98.1%	90%	90%	99.0%	10.0%	97.2%	1.9%	98.8%	100.0%	99.3%	97.0%	
		CHO 3	M	98.0%	90%	90%	96.1%	6.7%	97.9%	-1.9%	98.5%	96.1%	92.3%	90.7%	
		CHO 4	M	93.2%	90%	90%	87.9%	-2.4%	97.1%	-9.5%	88.5%	89.1%	85.3%	84.2%	
		CHO 5	M	93.1%	90%	90%	92.1%	2.3%	93.1%	-1.1%	94.3%	93.0%	89.9%	89.9%	
		CHO 6	M	97.9%	90%	90%	94.3%	4.8%	98.2%	-4.0%	92.7%	97.2%	91.3%	91.5%	
		CHO 7	M	85.7%	90%	90%	86.8%	-3.6%	86.0%	0.9%	89.7%	85.9%	87.3%	88.5%	
		CHO 8	M	92.3%	90%	90%	86.7%	-3.7%	93.5%	-7.3%	87.2%	93.8%	83.6%	84.7%	
		CHO 9	M	84.0%	90%	90%	77.6%	-13.8%	84.8%	-8.5%	80.2%	78.4%	81.3%	74.2%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	73.0%	75%	75%	73.6%	-1.9%	73.1%	0.7%	72.2%	72.8%	74.2%	74.3%	
		CHO 1	M	80.6%	75%	75%	85.9%	14.5%	78.3%	9.7%	87.3%	84.1%	83.5%	88.9%	
		CHO 2	M	88.4%	75%	75%	91.2%	21.6%	88.2%	3.4%	91.4%	95.2%	91.9%	90.5%	
		CHO 3	M	68.3%	75%	75%	67.8%	-9.5%	67.4%	0.7%	64.8%	67.0%	66.9%	70.4%	
		CHO 4	M	70.1%	75%	75%	68.3%	-8.9%	72.7%	-5.9%	65.1%	61.2%	65.8%	68.8%	
		CHO 5	M	81.9%	75%	75%	78.6%	4.8%	82.8%	-5.2%	82.6%	79.1%	75.4%	72.5%	
		CHO 6	M	75.8%	75%	75%	77.9%	3.9%	75.5%	3.2%	70.6%	79.2%	78.8%	77.4%	
		CHO 7	M	66.3%	75%	75%	71.3%	-4.9%	66.1%	7.9%	74.9%	69.8%	74.7%	75.6%	
		CHO 8	M	64.0%	75%	75%	64.2%	-14.4%	64.1%	0.2%	62.6%	68.1%	64.4%	69.1%	
		CHO 9	M	60.5%	75%	75%	60.2%	-19.7%	60.9%	-1.1%	55.1%	64.7%	68.9%	59.9%	
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.2%	< 22%	< 22%	20.2%	-8.2%	22.6%	-10.5%	22.9%	22.7%	18.4%	17.3%	
		CHO 1	M	15.3%	< 22%	< 22%	11.2%	-48.9%	15.9%	-29.2%	10.4%	14.8%	12.3%	8.1%	
		CHO 2	M	10.0%	< 22%	< 22%	8.1%	-63.1%	9.5%	-14.2%	8.2%	4.8%	7.4%	7.5%	
		CHO 3	M	30.7%	< 22%	< 22%	30.0%	36.4%	31.5%	-4.6%	34.7%	31.3%	29.0%	23.5%	
		CHO 4	M	25.5%	< 22%	< 22%	25.1%	14.0%	25.8%	-2.8%	29.0%	34.4%	26.4%	21.5%	
		CHO 5	M	12.9%	< 22%	< 22%	15.0%	-31.8%	12.5%	19.9%	12.2%	14.0%	16.1%	19.3%	
		CHO 6	M	22.6%	< 22%	< 22%	18.0%	-18.3%	23.3%	-22.8%	28.4%	19.8%	12.5%	17.0%	
		CHO 7	M	22.8%	< 22%	< 22%	17.0%	-22.6%	23.2%	-26.5%	16.3%	19.0%	13.6%	12.9%	
		CHO 8	M	31.0%	< 22%	< 22%	28.2%	28.3%	32.1%	-12.0%	31.1%	27.9%	25.6%	22.6%	
		CHO 9	M	30.1%	< 22%	< 22%	26.7%	21.3%	30.0%	-11.1%	35.7%	26.0%	17.6%	21.7%	

Mental Health		Reporting Period June 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,056	28,716	14,385	11,299	-21.5%	13,357	-15.4%	1,772	1,416	1,677	1,836	
		CHO 1	M	2,977	3,032	1,518	1,556	2.5%	1,314	18.4%	233	155	228	305	
		CHO 2	M	4,611	4,855	2,431	1,583	-34.9%	2,324	-31.9%	234	199	262	185	
		CHO 3	M	2,210	2,465	1,235	816	-33.9%	1,095	-25.5%	128	123	120	124	
		CHO 4	M	4,343	4,606	2,306	1,877	-18.6%	1,916	-2.0%	279	193	271	317	
		CHO 5	M	2,830	3,090	1,547	1,087	-29.7%	1,474	-26.3%	202	111	167	176	
		CHO 6	M	1,671	1,778	890	602	-32.4%	962	-37.4%	78	85	70	88	
		CHO 7	M	2,768	2,895	1,451	1,242	-14.4%	1,359	-8.6%	220	166	191	189	
		CHO 8	M	3,190	3,309	1,659	1,432	-13.7%	1,596	-10.3%	252	233	209	243	
		CHO 9	M	2,456	2,686	1,348	1,104	-18.1%	1,317	-16.2%	146	151	159	209	
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	12,134	12,148	3,043	2,851	-6.3%	3,046	-6.4%	2,851				
		CHO 1	Q-1Q	1,221	1,319	330	314	-4.8%	318	-1.3%	314				
		CHO 2	Q-1Q	1,156	1,177	295	273	-7.5%	300	-9.0%	273				
		CHO 3	Q-1Q	835	885	222	215	-3.2%	224	-4.0%	215				
		CHO 4	Q-1Q	2,100	2,033	509	545	7.1%	501	8.8%	545				
		CHO 5	Q-1Q	1,365	1,346	337	314	-6.8%	322	-2.5%	314				
		CHO 6	Q-1Q	1,013	967	242	188	-22.3%	258	-27.1%	188				
		CHO 7	Q-1Q	1,279	1,271	318	276	-13.2%	326	-15.3%	276				
		CHO 8	Q-1Q	1,579	1,526	383	345	-9.9%	375	-8.0%	345				
		CHO 9	Q-1Q	1,586	1,624	407	381	-6.4%	422	-9.7%	381				
Psychiatry of Later Life															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.1%	98%	98%	97.0%	-1.0%	96.5%	0.5%	98.5%	98.8%	97.1%	94.8%	
		CHO 1	M	96.3%	98%	98%	95.3%	-2.8%	98.3%	-3.1%	98.7%	96.1%	100.0%	89.0%	
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	98.5%	0.5%	100.0%	-1.5%	100.0%	100.0%	97.6%	94.4%	
		CHO 4	M	93.4%	98%	98%	89.9%	-8.2%	92.9%	-3.2%	100.0%	100.0%	94.9%	80.3%	
		CHO 5	M	98.7%	98%	98%	99.1%	1.1%	98.1%	0.9%	100.0%	100.0%	97.1%	100.0%	
		CHO 6	M	92.6%	98%	98%	95.4%	-2.6%	93.7%	1.9%	98.1%	100.0%	96.3%	98.3%	
		CHO 7	M	90.8%	98%	98%	93.3%	-4.8%	90.6%	2.9%	89.2%	92.6%	89.7%	92.0%	
		CHO 8	M	91.4%	98%	98%	98.2%	0.2%	90.8%	8.1%	100.0%	100.0%	95.5%	98.4%	
		CHO 9	M	95.3%	98%	98%	97.5%	-0.5%	97.2%	0.3%	95.2%	100.0%	94.4%	98.0%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	94.0%	95%	95%	95.5%	0.5%	94.4%	1.1%	97.2%	96.4%	95.8%	93.9%	
		CHO 1	M	95.9%	95%	95%	94.7%	-0.4%	97.7%	-3.1%	97.3%	94.1%	98.6%	89.0%	
		CHO 2	M	99.0%	95%	95%	98.8%	4.0%	99.7%	-0.9%	100.0%	94.9%	98.9%	100.0%	
		CHO 3	M	98.8%	95%	95%	98.1%	3.2%	98.7%	-0.6%	100.0%	100.0%	97.6%	93.3%	
		CHO 4	M	88.9%	95%	95%	86.5%	-9.0%	88.2%	-1.9%	97.0%	90.3%	94.9%	80.3%	
		CHO 5	M	97.8%	95%	95%	98.1%	3.3%	97.1%	1.0%	98.6%	97.8%	97.1%	99.0%	
		CHO 6	M	90.4%	95%	95%	95.1%	0.1%	91.0%	4.5%	96.2%	100.0%	96.3%	98.3%	
		CHO 7	M	87.5%	95%	95%	92.4%	-2.8%	90.2%	2.4%	86.5%	92.6%	89.7%	92.0%	
		CHO 8	M	87.4%	95%	95%	93.0%	-2.1%	86.8%	7.1%	98.4%	97.1%	87.9%	95.2%	
		CHO 9	M	92.0%	95%	95%	96.5%	1.6%	92.4%	4.4%	95.2%	100.0%	94.4%	93.9%	
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.3%	< 3%	< 3%	1.6%	-48.2%	2.5%	-36.6%	1.3%	2.4%	1.3%	1.2%	

Mental Health		Reporting Period June 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
		CHO 1	M	0.8%	< 3%	< 3%	0.6%	-79.4%	0.6%	-0.2%	1.3%	2.0%	1.4%	0.0%	
		CHO 2	M	1.0%	< 3%	< 3%	1.2%	-59.7%	0.3%	352.2%	0.0%	5.1%	1.1%	0.0%	
		CHO 3	M	1.2%	< 3%	< 3%	0.4%	-85.7%	1.3%	-67.2%	0.0%	0.0%	0.0%	1.1%	
		CHO 4	M	5.0%	< 3%	< 3%	4.2%	38.9%	5.7%	-27.5%	3.0%	9.7%	0.0%	2.8%	
		CHO 5	M	1.0%	< 3%	< 3%	0.9%	-68.6%	1.2%	-20.5%	1.4%	2.2%	0.0%	1.0%	
		CHO 6	M	2.2%	< 3%	< 3%	0.3%	-89.9%	2.7%	-88.5%	1.9%	0.0%	0.0%	0.0%	
		CHO 7	M	3.5%	< 3%	< 3%	0.9%	-70.1%	0.4%	138.6%	2.7%	0.0%	0.0%	0.0%	
		CHO 8	M	5.3%	< 3%	< 3%	5.5%	82.3%	6.3%	-13.3%	1.6%	2.9%	7.6%	3.2%	
		CHO 9	M	3.7%	< 3%	< 3%	0.9%	-68.5%	5.0%	-81.2%	0.0%	0.0%	0.0%	4.1%	
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,921	8,896	4,454	3,546	-20.4%	4,614	-23.1%	453	325	538	667	
		CHO 1	M	1,305	1,245	624	483	-22.6%	643	-24.9%	74	50	68	100	
		CHO 2	M	1,431	1,420	710	572	-19.4%	746	-23.3%	62	37	91	116	
		CHO 3	M	1,021	1,017	509	464	-8.8%	528	-12.1%	46	48	82	88	
		CHO 4	M	590	576	289	276	-4.5%	279	-1.1%	32	28	39	69	
		CHO 5	M	1,153	1,147	574	525	-8.5%	583	-9.9%	71	45	105	102	
		CHO 6	M	886	863	432	328	-24.1%	477	-31.2%	51	18	27	59	
		CHO 7	M	525	538	269	221	-17.8%	265	-16.6%	36	27	29	25	
		CHO 8	M	949	953	478	363	-24.1%	490	-25.9%	60	33	61	61	
		CHO 9	M	1,061	1,137	569	314	-44.8%	603	-47.9%	21	39	36	47	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	86.0%	75%	75%	91.7%	22.3%	84.9%	8.0%	88.0%	83.3%	94.1%	94.3%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	96.0%	95%	95%	98.1%	3.2%	95.4%	2.8%	97.4%	97.9%	99.4%	98.5%	
		CHO 1	M	90.4%	95%	95%	100.0%	5.3%	84.1%	18.8%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	94.7%	95%	95%	92.9%	-2.2%	98.8%	-5.9%	89.3%	100.0%	100.0%	100.0%	
		CHO 4	M	90.9%	95%	95%	94.6%	-0.4%	91.3%	3.7%	90.4%	88.2%	100.0%	81.2%	
		CHO 5	M	97.5%	95%	95%	96.7%	1.8%	97.0%	-0.4%	97.9%	95.4%	90.9%	100.0%	
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	99.8%	95%	95%	100.0%	5.3%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	95.9%	95%	95%	99.9%	5.2%	92.7%	7.8%	100.0%	98.9%	100.0%	100.0%	
		CHO 9	M	99.4%	95%	95%	99.6%	4.9%	99.6%	0.1%	98.6%	100.0%	100.0%	100.0%	

Mental Health		Reporting Period June 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	78.4%	78%	78%	78.5%	0.7%	79.0%	-0.5%	84.1%	74.4%	72.5%	71.5%	
		CHO 1	M	71.2%	78%	78%	76.1%	-2.4%	68.9%	10.4%	89.1%	90.5%	71.4%	80.5%	
		CHO 2	M	98.4%	78%	78%	93.4%	19.7%	97.7%	-4.5%	94.8%	88.1%	93.8%	85.7%	
		CHO 3	M	84.4%	78%	78%	90.8%	16.5%	86.1%	5.6%	98.8%	82.4%	94.8%	97.7%	
		CHO 4	M	64.9%	78%	78%	62.8%	-19.5%	69.6%	-9.8%	66.2%	57.2%	59.7%	60.2%	
		CHO 5	M	82.3%	78%	78%	88.8%	13.9%	81.5%	9.0%	93.8%	96.0%	79.5%	66.1%	
		CHO 6	M	68.8%	78%	78%	71.2%	-8.7%	69.1%	3.1%	84.4%	67.1%	57.1%	39.0%	
		CHO 7	M	85.0%	78%	78%	95.3%	22.2%	81.4%	17.1%	95.2%	98.3%	89.8%	93.1%	
		CHO 8	M	76.0%	78%	78%	68.4%	-12.3%	80.0%	-14.4%	73.9%	60.8%	56.9%	57.9%	
		CHO 9	M	72.9%	78%	78%	77.5%	-0.6%	72.7%	6.6%	100.0%	88.7%	80.5%	75.2%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.2%	72%	72%	73.7%	2.4%	72.8%	1.3%	77.9%	70.5%	69.3%	68.0%	
		CHO 1	M	65.7%	72%	72%	71.1%	-1.3%	63.9%	11.3%	82.8%	85.7%	71.4%	78.0%	
		CHO 2	M	91.7%	72%	72%	85.9%	19.3%	90.8%	-5.5%	84.4%	83.3%	89.2%	76.6%	
		CHO 3	M	82.0%	72%	72%	89.4%	24.1%	83.6%	6.9%	97.7%	80.9%	94.8%	96.6%	
		CHO 4	M	60.1%	72%	72%	57.7%	-19.8%	65.5%	-11.9%	58.6%	52.4%	55.3%	56.3%	
		CHO 5	M	74.5%	72%	72%	80.4%	11.7%	73.2%	9.8%	72.3%	88.0%	79.5%	64.5%	
		CHO 6	M	65.8%	72%	72%	66.6%	-7.5%	66.4%	0.3%	79.8%	61.8%	51.0%	35.6%	
		CHO 7	M	75.4%	72%	72%	94.5%	31.3%	71.7%	31.8%	95.2%	96.7%	88.1%	93.1%	
		CHO 8	M	66.5%	72%	72%	61.7%	-14.2%	70.8%	-12.8%	69.7%	56.7%	54.3%	53.7%	
		CHO 9	M	67.5%	72%	72%	73.7%	2.3%	67.5%	9.1%	100.0%	88.7%	75.3%	71.4%	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	8.5%	< 10%	< 10%	6.5%	-34.6%	7.9%	-17.3%	7.7%	5.8%	5.7%	5.7%	
		CHO 1	M	7.4%	< 10%	< 10%	5.3%	-46.5%	6.8%	-21.8%	6.3%	4.8%	0.0%	2.4%	
		CHO 2	M	6.7%	< 10%	< 10%	8.1%	-18.6%	6.9%	17.8%	10.4%	4.8%	6.2%	10.4%	
		CHO 3	M	4.4%	< 10%	< 10%	2.0%	-80.0%	3.0%	-33.6%	1.2%	1.5%	0.0%	1.1%	
		CHO 4	M	10.4%	< 10%	< 10%	9.3%	-7.0%	8.5%	9.6%	12.4%	9.0%	8.8%	7.8%	
		CHO 5	M	9.5%	< 10%	< 10%	9.1%	-9.1%	10.7%	-15.1%	21.5%	8.0%	2.3%	3.2%	
		CHO 6	M	4.2%	< 10%	< 10%	5.6%	-43.6%	4.2%	34.2%	4.6%	6.6%	6.1%	6.8%	
		CHO 7	M	11.0%	< 10%	< 10%	1.0%	-90.3%	11.3%	-91.4%	1.2%	1.7%	1.7%	0.0%	
		CHO 8	M	12.6%	< 10%	< 10%	9.8%	-2.4%	11.2%	-12.5%	6.7%	8.2%	6.0%	9.1%	
		CHO 9	M	7.3%	< 10%	< 10%	4.8%	-51.7%	6.0%	-19.6%	0.0%	0.0%	9.1%	4.8%	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.8%	95%	95%	96.3%	1.3%	95.5%	0.8%	97.1%	94.6%	96.4%	94.3%	
		CHO 1	M	95.6%	95%	95%	92.0%	-3.1%	95.0%	-3.1%	96.7%	95.0%	95.2%	97.5%	
		CHO 2	M	99.9%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	94.8%	95%	95%	99.3%	4.5%	94.8%	4.8%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	86.6%	95%	95%	90.3%	-5.0%	88.7%	1.8%	94.5%	91.4%	86.9%	80.5%	
		CHO 5	M	94.0%	95%	95%	99.0%	4.2%	90.6%	9.2%	96.1%	100.0%	100.0%	98.3%	
		CHO 6	M	97.8%	95%	95%	89.8%	-5.4%	97.6%	-7.9%	91.3%	76.1%	97.8%	76.4%	
		CHO 7	M	98.8%	95%	95%	100.0%	5.3%	98.4%	1.7%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	98.3%	95%	95%	98.6%	3.8%	97.8%	0.9%	98.7%	98.9%	100.0%	99.1%	
		CHO 9	M	97.0%	95%	95%	98.0%	3.1%	96.5%	1.5%	100.0%	100.0%	98.6%	99.0%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	76.3%	> 80%	> 80%	86.2%	7.7%	70.3%	22.6%	80.2%	81.3%	90.5%	89.7%	
		CHO 1	M	71.7%	> 80%	> 80%	100.0%	25.0%	53.6%	86.4%	100.0%	100.0%	100.0%	100.0%	

Mental Health		Reporting Period June 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
		CHO 2	M	42.8%	> 80%	> 80%	56.0%	-30.0%	33.8%	65.6%	50.0%	57.1%	67.6%	54.3%
		CHO 3	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	81.0%	> 80%	> 80%	86.7%	8.4%	77.7%	11.5%	86.5%	69.0%	88.6%	91.7%
		CHO 5	M	83.3%	> 80%	> 80%	82.9%	3.6%	74.7%	11.0%	64.3%	70.0%	83.3%	96.2%
		CHO 6	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%		100.0%	100.0%
		CHO 7	M	83.3%	> 80%	> 80%	91.3%	14.2%	84.5%	8.1%	89.5%	90.9%	100.0%	90.0%
		CHO 8	M	86.7%	> 80%	> 80%	97.2%	21.5%	82.4%	18.0%	95.7%	100.0%	100.0%	97.4%
		CHO 9	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,831	18,128	9,081	7,412	-18.4%	10,348	-28.4%	1,334	662	838	1,103
		CHO 1	M	1,478	1,448	726	552	-24.0%	778	-29.0%	97	39	49	100
		CHO 2	M	1,867	1,788	896	729	-18.6%	1,016	-28.2%	125	69	87	96
		CHO 3	M	1,856	1,720	862	783	-9.2%	939	-16.6%	128	68	84	121
		CHO 4	M	2,395	2,314	1,159	1,115	-3.8%	1,371	-18.7%	223	159	142	141
		CHO 5	M	2,194	2,155	1,080	793	-26.6%	1,258	-37.0%	167	68	77	98
		CHO 6	M	2,018	1,925	964	825	-14.4%	1,136	-27.4%	133	57	75	112
		CHO 7	M	2,215	2,235	1,119	765	-31.6%	1,264	-39.5%	132	55	90	107
		CHO 8	M	3,206	3,049	1,527	1,282	-16.0%	1,730	-25.9%	246	95	141	205
		CHO 9	M	1,602	1,494	748	568	-24.1%	856	-33.6%	83	52	93	123
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	11,139	10,833	5,434	4,648	-14.5%	5,917	-21.4%	747	596	611	696
		CHO 1	M	848	877	440	301	-31.6%	477	-36.9%	60	20	21	40
		CHO 2	M	1,142	1,102	552	429	-22.3%	620	-30.8%	69	40	61	69
		CHO 3	M	1,555	1,498	750	589	-21.5%	710	-17.0%	85	67	58	86
		CHO 4	M	1,351	1,323	663	790	19.2%	690	14.5%	127	151	145	118
		CHO 5	M	1,121	1,100	552	390	-29.3%	617	-36.8%	51	46	43	60
		CHO 6	M	1,090	1,055	529	452	-14.6%	616	-26.6%	104	71	46	55
		CHO 7	M	1,297	1,215	610	508	-16.7%	668	-24.0%	83	59	58	58
		CHO 8	M	1,755	1,703	855	795	-7.0%	940	-15.4%	154	89	109	110
		CHO 9	M	980	960	483	394	-18.4%	579	-32.0%	14	53	70	100

CAMHS Waiting List				Reporting Period June 2020																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Mar	Apr	May	Jun
Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
National Total	2,315	2,461	781	33.7%	738	31.9%	375	16.2%	197	8.5%	116	5.0%	40	1.7%	68	2.9%	2,816	2,469	2,277	2,315	
CHO 1	358	15.5%	291	90	25.1%	106	29.6%	64	17.9%	35	9.8%	45	12.6%	5	1.4%	13	3.6%	327	313	320	358
CHO 2	55	2.4%	19	27	49.1%	28	50.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	73	69	58	55
CHO 3	204	8.8%	195	48	23.5%	75	36.8%	39	19.1%	27	13.2%	7	3.4%	4	2.0%	4	2.0%	195	185	183	204
CHO 4	411	17.8%	646	97	23.6%	91	22.1%	76	18.5%	44	10.7%	31	7.5%	21	5.1%	51	12.4%	634	532	448	411
CHO 5	129	5.6%	162	60	46.5%	49	38.0%	19	14.7%	1	0.8%	0	0.0%	0	0.0%	0	0.0%	185	132	152	129
CHO 6	423	18.3%	353	167	39.5%	132	31.2%	78	18.4%	40	9.5%	6	1.4%	0	0.0%	0	0.0%	533	458	414	423
CHO 7	129	5.6%	198	75	58.1%	28	21.7%	10	7.8%	9	7.0%	7	5.4%	0	0.0%	0	0.0%	208	159	133	129
CHO 8	394	17.0%	358	157	39.8%	140	35.5%	41	10.4%	29	7.4%	17	4.3%	10	2.5%	0	0.0%	468	414	369	394
CHO 9	212	9.2%	239	60	28.3%	89	42.0%	48	22.6%	12	5.7%	3	1.4%	0	0.0%	0	0.0%	193	207	200	212

Older Persons		Reporting Period June 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Quality														
OP47	% compliance with regulations following HIQA Inspection of HSE direct-provided Older Persons' Residential Services	National	Q-2Q	84.0%	80%	80%	77.0%	-3.8%	84.0%	-8.3%				
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,484,366	18,670,000	9,208,454	8,369,634	-9.1%	8,593,817	-2.6%	1,389,025	1,361,320	1,399,844	1,442,931
		CHO 1	M	1,667,144	1,791,320	886,917	790,051	-10.9%	845,636	-6.6%	135,580	131,737	137,707	132,132
		CHO 2	M	1,847,400	2,053,320	1,015,009	957,400	-5.7%	903,697	5.9%	162,270	161,218	162,388	159,600
		CHO 3	M	1,504,922	1,546,320	763,590	687,335	-10.0%	762,909	-9.9%	115,217	113,093	114,842	109,533
		CHO 4	M	2,730,758	2,823,200	1,379,300	1,338,330	-3.0%	1,283,783	4.2%	214,844	217,007	214,105	265,583
		CHO 5	M	1,946,169	2,033,460	1,005,172	897,272	-10.7%	1,007,193	-10.9%	150,363	143,284	147,668	148,288
		CHO 6	M	1,364,889	1,436,780	708,843	664,763	-6.2%	666,538	-0.3%	109,174	112,010	115,251	115,414
		CHO 7	M	2,024,615	2,173,500	1,072,188	935,215	-12.8%	962,686	-2.9%	156,117	149,026	154,984	148,144
		CHO 8	M	1,717,794	1,791,320	885,084	826,035	-6.7%	841,659	-1.9%	134,336	129,921	131,338	147,338
		CHO 9	M	2,680,675	3,020,780	1,492,351	1,273,233	-14.7%	1,319,716	-3.5%	211,125	204,024	221,560	216,900
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	51,345	53,475	52,955	51,331	-3.1%	51,896	-1.1%	51,116	50,789	50,870	51,331
		CHO 1	M	4,133	4,100	4,051	3,969	-2.0%	4,033	-1.6%	3,865	3,825	3,891	3,969
		CHO 2	M	5,947	6,195	6,142	6,015	-2.1%	5,943	1.2%	6,012	5,940	5,963	6,015
		CHO 3	M	4,287	4,575	4,519	4,284	-5.2%	4,462	-4.0%	4,244	4,206	4,221	4,284
		CHO 4	M	8,772	9,165	9,117	8,705	-4.5%	8,992	-3.2%	8,734	8,687	8,664	8,705
		CHO 5	M	5,591	6,040	5,992	5,550	-7.4%	6,008	-7.6%	5,616	5,584	5,529	5,550
		CHO 6	M	4,160	4,445	4,389	4,114	-6.3%	4,221	-2.5%	4,073	4,076	4,095	4,114
		CHO 7	M	6,649	6,470	6,391	6,706	4.9%	6,074	10.4%	6,743	6,713	6,704	6,706
		CHO 8	M	5,105	5,600	5,549	5,103	-8.0%	5,647	-9.6%	5,029	4,995	5,048	5,103
		CHO 9	M	6,701	6,885	6,805	6,885	1.2%	6,516	5.7%	6,800	6,763	6,755	6,885
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	188	235	235	151	-35.7%	233	-35.2%	165	162	156	151
		CHO 1	M	6			6		9	-33.3%	6	6	6	6
		CHO 2	M	30			23		33	-30.3%	26	25	24	23
		CHO 3	M	21			16		26	-38.5%	17	17	16	16
		CHO 4	M	19			18		23	-21.7%	18	18	18	18
		CHO 5	M	11			10		15	-33.3%	10	10	10	10
		CHO 6	M	10			7		15	-53.3%	8	8	8	7
		CHO 7	M	34			23		41	-43.9%	27	26	23	23
		CHO 8	M	21			16		24	-33.3%	17	17	16	16
		CHO 9	M	36			32		47	-31.9%	36	35	35	32

Older Persons		Reporting Period June 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	98.7%	1.3%	99.4%	99.4%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	80.0%	25.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	97.2%	97.1%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	376,665	360,000	178,519	142,908	-19.9%	201,944	-29.2%	24,329	23,836	23,967	22,209
		CHO 1	M	42,211			15,370		24,126	-36.3%	2,608	2,591	2,596	2,588
		CHO 2	M	33,064			12,987		17,323	-25.0%	2,272	2,091	2,275	2,069
		CHO 3	M	25,450			9,772		11,862	-17.6%	1,709	1,637	1,494	1,446
		CHO 4	M	40,160			15,954		22,376	-28.7%	2,444	2,614	3,022	2,921
		CHO 5	M	21,031			6,805		12,113	-43.8%	1,103	1,097	1,103	1,097
		CHO 6	M	29,274			7,899		17,589	-55.1%	1,348	1,313	1,308	1,130
		CHO 7	M	52,697			20,025		26,118	-23.3%	3,253	3,296	2,870	2,727
		CHO 8	M	46,503			18,003		22,368	-19.5%	3,058	3,042	2,910	2,618
		CHO 9	M	86,274			36,093		48,068	-24.9%	6,535	6,157	6,389	5,614
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,629	24,379	24,157	22,517	-6.8%	23,173	-2.8%	23,704	23,497	22,653	22,517
		CHO 1	M	2,144			1,998		2,091	-4.4%	2,138	2,139	2,021	1,998
		CHO 2	M	2,595			2,529		2,554	-1.0%	2,585	2,569	2,525	2,529
		CHO 3	M	2,109			2,037		2,067	-1.5%	2,109	2,087	2,047	2,037
		CHO 4	M	3,778			3,721		3,686	0.9%	3,799	3,765	3,736	3,721
		CHO 5	M	2,462			2,410		2,386	1.0%	2,475	2,450	2,398	2,410
		CHO 6	M	1,891			1,826		1,896	-3.7%	1,893	1,892	1,840	1,826
		CHO 7	M	2,993			2,728		3,011	-9.4%	3,014	2,973	2,771	2,728
		CHO 8	M	2,867			2,710		2,752	-1.5%	2,863	2,829	2,719	2,710
		CHO 9	M	2,790			2,558		2,730	-6.3%	2,828	2,793	2,596	2,558
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.3%	15.0%	15.0%	15.1%	0.5%	14.9%	1.1%	15.0%	15.1%	15.1%	15.1%
		CHO 1	M	5.0%			4.9%		5.2%	-4.5%	4.9%	5.1%	4.8%	4.9%
		CHO 2	M	7.9%			8.3%		7.1%	18.0%	7.8%	8.0%	8.3%	8.3%
		CHO 3	M	9.9%			10.2%		9.6%	6.0%	9.4%	9.7%	9.9%	10.2%
		CHO 4	M	12.4%			13.2%		11.7%	13.1%	12.7%	12.7%	13.1%	13.2%
		CHO 5	M	9.2%			9.2%		8.3%	11.7%	9.0%	9.0%	9.1%	9.2%
		CHO 6	M	27.0%			27.8%		25.4%	9.2%	27.0%	27.2%	28.0%	27.8%
		CHO 7	M	23.9%			22.4%		24.9%	-10.1%	22.9%	22.6%	22.9%	22.4%
		CHO 8	M	13.1%			12.4%		12.1%	2.5%	12.3%	12.5%	12.3%	12.4%
		CHO 9	M	29.3%			28.0%		29.0%	-3.7%	28.6%	28.6%	28.2%	28.0%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.5%	<= 3.5%	<= 3.5%	3.3%	-5.0%	3.4%	-3.3%	3.5%	3.4%	3.3%	3.3%

Older Persons		Reporting Period June 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
		CHO 1	M	3.3%			3.2%		3.3%	-4.2%	3.4%	3.2%	3.2%	3.2%	
		CHO 2	M	3.5%			3.5%		3.5%	-0.9%	3.5%	3.5%	3.5%	3.5%	
		CHO 3	M	3.5%			3.4%		3.5%	-1.6%	3.5%	3.5%	3.4%	3.4%	
		CHO 4	M	3.6%			3.5%		3.5%	0.3%	3.6%	3.6%	3.5%	3.5%	
		CHO 5	M	3.1%			3.1%		3.0%	0.9%	3.1%	3.1%	3.0%	3.1%	
		CHO 6	M	3.3%			3.1%		3.2%	-2.8%	3.2%	3.2%	3.1%	3.1%	
		CHO 7	M	3.7%			3.3%		3.6%	-9.6%	3.6%	3.4%	3.3%	3.3%	
		CHO 8	M	3.5%			3.4%		3.5%	-3.2%	3.5%	3.4%	3.4%	3.4%	
		CHO 9	M	3.6%			3.3%		3.6%	-8.1%	3.7%	3.4%	3.3%	3.3%	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	91.3%	90%	90%	84.5%	-6.1%	88.7%	-4.8%	90.3%	87.5%	80.2%	84.5%	
		CHO 1	M	91.1%			84.4%		85.9%	-1.7%	84.1%	83.3%	66.7%	84.4%	
		CHO 2	M	91.8%			86.5%		84.8%	2.0%	93.8%	85.4%	89.4%	86.5%	
		CHO 3	M	94.4%			88.7%		86.8%	2.2%	91.9%	96.4%	93.0%	88.7%	
		CHO 4	M	95.3%			95.7%		94.2%	1.5%	92.7%	95.0%	96.2%	95.7%	
		CHO 5	M	87.9%			95.4%		93.2%	2.3%	94.5%	93.9%	76.1%	95.4%	
		CHO 6	M	82.8%			57.1%		77.8%	-26.5%	84.9%	72.0%	62.5%	57.1%	
		CHO 7	M	93.6%			82.9%		90.0%	-7.9%	85.3%	80.5%	64.3%	82.9%	
		CHO 8	M	96.5%			81.7%		97.1%	-15.8%	91.2%	95.5%	90.0%	81.7%	
		CHO 9	M	84.3%			76.6%		79.7%	-4.0%	92.4%	78.5%	73.7%	76.6%	
Public Beds															
OP12	No. of NHSS beds in public long stay units	National	M	4,945	4,980	4,980	4,929	-1.0%	4,966	-0.7%	4,968	4,933	4,929	4,929	
		CHO 1	M	529	523	523	507	-3.1%	532	-4.7%	518	506	506	507	
		CHO 2	M	562	592	592	579	-2.2%	579	0.0%	565	570	570	579	
		CHO 3	M	346	346	346	346	0.0%	346	0.0%	346	346	346	346	
		CHO 4	M	1,014	1,014	1,014	991	-2.3%	1,014	-2.3%	1,014	1,004	1,000	991	
		CHO 5	M	511	515	515	511	-0.8%	515	-0.8%	511	511	511	511	
		CHO 6	M	367	377	377	367	-2.7%	367	0.0%	367	367	367	367	
		CHO 7	M	632	625	625	656	5.0%	625	5.0%	658	658	658	656	
		CHO 8	M	594	597	597	595	-0.3%	597	-0.3%	594	594	594	595	
		CHO 9	M	390	391	391	377	-3.6%	391	-3.6%	395	377	377	377	
OP13	No. of short stay beds in public units	National	M	1,867	1,720	1,848	1,684	-8.9%	1,943	-13.3%	1,823	1,626	1,613	1,684	
		CHO 1	M	323	305	323	236	-26.9%	333	-29.1%	286	236	230	236	
		CHO 2	M	225	208	225	165	-26.7%	246	-32.9%	214	146	146	165	
		CHO 3	M	145	131	145	143	-1.4%	183	-21.9%	145	145	145	143	
		CHO 4	M	281	255	272	312	14.7%	302	3.3%	287	278	268	312	
		CHO 5	M	250	221	243	233	-4.1%	251	-7.2%	253	233	233	233	
		CHO 6	M	145	137	145	145	0.0%	145	0.0%	145	145	145	145	
		CHO 7	M	202	185	202	152	-24.8%	162	-6.2%	197	147	147	152	
		CHO 8	M	62	54	59	61	3.4%	60	1.7%	62	62	62	61	
		CHO 9	M	234	224	234	237	1.3%	261	-9.2%	234	234	237	237	
OP57	% occupancy of short stay beds	National	M	84.1%	90%	90%	46.5%	-48.3%				58.2%	48.8%	46.5%	
		CHO 1	M	81.1%	90%	90%	59.3%	-34.1%				58.5%	62.6%	59.3%	
		CHO 2	M	83.1%	90%	90%	65.5%	-27.3%				69.9%	64.4%	65.5%	
		CHO 3	M	86.9%	90%	90%	47.6%	-47.2%				53.1%	44.8%	47.6%	
		CHO 4	M	80.4%	90%	90%	46.8%	-48.0%				40.3%	36.6%	46.8%	

Older Persons		Reporting Period June 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
		CHO 5	M	80.4%	90%	90%	51.9%	-42.3%						
		CHO 6	M	85.5%	90%	90%	26.9%	-70.1%				82.8%	54.9%	51.9%
		CHO 7	M	91.1%	90%	90%	27.6%	-69.3%				42.8%	29.7%	26.9%
		CHO 8	M	69.4%	90%	90%	9.8%	-89.1%				90.5%	59.9%	27.6%
		CHO 9	M	93.2%	90%	90%	47.7%	-47.0%				24.2%	19.4%	9.8%
												48.7%	48.5%	47.7%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	978	1,160	1,160	600	-48.3%	1,421	-57.8%	1,391	325	600	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	10,116	11,335	4,859	3,790	-22.0%	5,019	-24.5%	1,294	325	288	
InterRAI Ireland Assessment System														
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	888	1,200	600	1,256	109.3%			234	81	132	229
		CHO 1	M	0			0				0	0	0	0
		CHO 2	M	328			346				53	34	31	57
		CHO 3	M	5			2				0	0	0	0
		CHO 4	M	1			0				0	0	0	0
		CHO 5	M	0			0				0	0	0	0
		CHO 6	M	2			36				5	1	0	0
		CHO 7	M	115			181				38	18	23	31
		CHO 8	M	263			349				74	6	24	64
		CHO 9	M	174			342				64	22	54	77

Disability Services		Reporting Period June 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
HIQA Inspections														
DIS60	% of compliance with regulations following HIQA inspection of Disability Residential Services	National	Q-2Q	88.9%	80%	80%	89.6%	12%	88.9%	0.8%				
Disability Act Compliance														
DIS1	No. of requests for assessments of need received for children	National	Q	6,596	5,975	2,995	2,259	-24.6%	3,283	-31.2%	1,669			590
		CHO 1	Q	240	103	52	105	101.9%	88	19.3%	78			27
		CHO 2	Q	285	213	108	51	-52.8%	165	-69.1%	31			20
		CHO 3	Q	719	457	230	209	-9.1%	351	-40.5%	163			46
		CHO 4	Q	1,349	1,370	686	597	-13.0%	703	-15.1%	430			167
		CHO 5	Q	432	313	157	174	10.8%	188	-7.4%	149			25
		CHO 6	Q	340	297	149	119	-20.1%	156	-23.7%	97			22
		CHO 7	Q	921	944	472	304	-35.6%	468	-35.0%	224			80
		CHO 8	Q	879	763	383	276	-27.9%	449	-38.5%	222			54
		CHO 9	Q	1,431	1,515	758	424	-44.1%	715	-40.7%	275			149
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	9.8%	100%	100%	9.1%	-90.9%	8.5%	7.1%	7.1%			11.3%
		CHO 1	Q	16.7%	100%	100%	16.9%	-83.1%	17.7%	-4.8%	25.0%			11.1%
		CHO 2	Q	51.8%	100%	100%	13.9%	-86.1%	45.8%	-69.7%	17.2%			11.6%
		CHO 3	Q	22.2%	100%	100%	5.1%	-94.9%	20.2%	-74.7%	8.3%			3.2%
		CHO 4	Q	4.8%	100%	100%	6.9%	-93.1%	5.0%	36.7%	3.0%			12.8%
		CHO 5	Q	8.9%	100%	100%	9.5%	-90.5%	11.3%	-15.9%	0.0%			16.2%
		CHO 6	Q	4.8%	100%	100%	6.0%	-94.0%	2.4%	152.0%	0.0%			11.8%
		CHO 7	Q	3.8%	100%	100%	4.3%	-95.7%	2.3%	85.9%	2.3%			8.0%
		CHO 8	Q	9.2%	100%	100%	8.6%	-91.4%	8.4%	3.5%	11.0%			5.8%
		CHO 9	Q	3.0%	100%	100%	13.8%	-86.2%	1.9%	643.1%	8.9%			19.9%
Children's Disability Network														
DIS68	% of Children's Disability Networks established	National	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 1	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 2	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 3	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 4	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 5	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 7	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 8	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 9	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
DIS65	No. of Childrens Disability Networks established	National	M	0	96		0		0		0	0	0	0
		CHO 1	M	0	8		0		0		0	0	0	0
		CHO 2	M	0	9		0		0		0	0	0	0
		CHO 3	M	0	8		0		0		0	0	0	0
		CHO 4	M	0	14		0		0		0	0	0	0
		CHO 5	M	0	11		0		0		0	0	0	0
		CHO 6	M	0	8		0		0		0	0	0	0
		CHO 7	M	0	14		0		0		0	0	0	0
		CHO 8	M	0	12		0		0		0	0	0	0
		CHO 9	M	0	12		0		0		0	0	0	0

Disability Services		Reporting Period June 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Personalised Budgets														
DIS111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects. (NSP Target of 180 over a two year period 20/21)	National	Q		90	54								
Residential Places														
DIS108	No. of residential places for people with a disability	National	M	8,190	8,358	8,358	8,185	-2.1%			8,167	8,181	8,187	8,185
	CHO 1		M	713	736	736	712	-3.3%			712	716	715	712
	CHO 2		M	846	854	854	840	-1.6%			843	840	840	840
	CHO 3		M	897	909	909	820	-9.8%			816	817	819	820
	CHO 4		M	1,068	1,144	1,144	1,071	-6.4%			1,068	1,071	1,071	1,071
	CHO 5		M	915	921	921	889	-3.5%			888	889	886	889
	CHO 6		M	634	661	661	622	-5.9%			618	624	624	622
	CHO 7		M	1,106	1,123	1,123	1,113	-0.9%			1,111	1,113	1,113	1,113
	CHO 8		M	854	848	848	872	2.8%			867	869	873	872
	CHO 9		M	1,157	1,162	1,162	1,246	7.2%			1,244	1,242	1,246	1,246
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	80	64	28	59	110.7%	42.5	38.8%	19	11	15	11
DIS109	No of in home respite supports for emergency cases	National	M		144	75	160	113.3%			4	60	30	64
DIS110	Total number of new emergency places and in home respite supports	National	M		208	103	219	112.6%			23	71	45	75
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	Q	103	132	67	52	-22.4%	59	-11.9%	40			12
	CHO 1		Q	25	22	11	8	-27.3%	16	-50.0%	2			6
	CHO 2		Q	16	8	4	1	-75.0%	6	-83.3%	1			0
	CHO 3		Q	0	39	20	0	-100.0%	0		0			0
	CHO 4		Q	7	14	7	2	-71.4%	1	100.0%	1			1
	CHO 5		Q	10	6	3	14	366.7%	5	180.0%	14			0
	CHO 6		Q	13	7	4	7	75.0%	9	-22.2%	7			0
	CHO 7		Q	4	12	6	14	133.3%	1	1,300.0%	14			0
	CHO 8		Q	14	20	10	5	-50.0%	7	-28.6%	0			5
	CHO 9		Q	14	4	2	1	-50.0%	14	-92.9%	1			0

Disability Services		Reporting Period June 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Day Services inc School Leavers														
DIS72	No of people with a disability in receipt of work/work-like activity services (ID/Autism and Physical and sensory disability)	National	BA	1,782	2,513	2,513	1,552	-38.2%	2,232	-30.5%				1,552
		CHO 1	BA	170	181	181	100	-44.8%	187	-46.5%				100
		CHO 2	BA	1	0	0	1		1	0.0%				1
		CHO 3	BA	345	410	410	274	-33.2%	414	-33.8%				274
		CHO 4	BA	642	857	857	607	-29.2%	748	-18.9%				607
		CHO 5	BA	279	446	446	237	-46.9%	394	-39.8%				237
		CHO 6	BA	95	141	141	95	-32.6%	84	13.1%				95
		CHO 7	BA	141	195	195	141	-27.7%	188	-25.0%				141
		CHO 8	BA	82	240	240	78	-67.5%	175	-55.4%				78
		CHO 9	BA	27	43	43	19	-55.8%	41	-53.7%				19
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,214	2,290	2,290	2,255	-1.5%	2,249	0.3%	2,259	2,266	2,261	2,255
		CHO 1	M	212	225	225	218	-3.1%	214	1.9%	221	220	220	218
		CHO 2	M	203	219	219	208	-5.0%	217	-4.1%	205	205	205	208
		CHO 3	M	215	221	221	219	-0.9%	223	-1.8%	214	220	219	219
		CHO 4	M	390	389	389	391	0.5%	407	-3.9%	395	395	391	391
		CHO 5	M	272	287	287	271	-5.6%	272	-0.4%	271	272	272	271
		CHO 6	M	182	192	192	168	-12.5%	178	-5.6%	185	186	171	168
		CHO 7	M	263	256	256	265	3.5%	247	7.3%	267	267	267	265
		CHO 8	M	183	184	184	187	1.6%	176	6.3%	190	192	188	187
		CHO 9	M	294	317	317	328	3.5%	315	4.1%	311	309	328	328

National Services

National Services		Reporting Period June 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,544,374	1,544,172	1,545,905	1,573,509	1.8%	1,560,083	0.9%	1,554,759	1,561,949	1,566,941	1,573,509
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	524,494	546,604	535,718	529,567	-1.1%	513,678	3.1%	528,949	528,258	528,406	529,567
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	100.0%	1.0%	97.4%	2.7%	98.3%	89.9%	99.8%	100.0%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	98.5%	95%	95%	99.0%	4.2%	97.2%	1.8%	97.0%	99.1%	98.4%	99.0%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	98.7%	2.9%	98.1%	0.6%	98.8%	97.9%	98.7%	98.7%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,946,154	19,350,381	9,706,843	9,442,620	-2.7%	9,486,359	-0.5%	1,532,313	1,675,890	1,492,494	1,439,523
PCRS12	No. of General Medical Services Schemes line items	National	M	59,397,043	60,094,352	29,943,317	30,245,175	1.0%	29,745,063	1.7%	4,822,787	5,343,076	4,971,400	4,809,831
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,690,489	2,915,000	1,424,192	1,383,561	-2.9%	1,319,417	4.9%	224,375	252,155	220,964	220,787
PCRS8	No. Of Long Term Illness Scheme line items	National	M	9,423,721	10,167,522	4,984,249	4,933,066	-1.0%	4,641,598	6.3%	783,218	890,628	814,144	806,657

National Services		Reporting Period June 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,336,973	2,361,993	1,172,844	1,211,426	3.3%	1,156,105	4.8%	195,506	223,286	185,153	185,823
PCRS10	No. of Drug Payment Schemes items	National	M	7,864,176	8,530,102	4,215,148	4,173,482	-1.0%	3,874,086	7.7%	662,166	750,973	674,321	668,485
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	773,906	778,563	378,971	409,304	8.0%	378,339	8.2%	69,041	68,957	67,511	67,687
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	1,049,293	1,185,985	617,016	382,136	-38.1%	562,077	-32.0%	95,341	67,426	20,341	27,074
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	990,169	1,121,394	586,823	364,981	-37.8%	533,502	-31.6%	90,912	64,326	19,647	26,265
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	59,124	64,591	30,194	17,155	-43.2%	28,575	-40.0%	4,429	3,100	694	809
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	775,146	793,256	385,383	236,634	-38.6%	373,794	-36.7%	63,029	20,464	6,649	28,478
PCRS20A	a) Adult	National	M	685,194	693,272	337,359	207,521	-38.5%	328,123	-36.8%	55,515	18,183	5,103	24,467
PCRS20B	b) Children	National	M	89,952	99,984	48,024	29,113	-39.4%	45,671	-36.3%	7,514	2,281	1,546	4,011

National Services		Reporting Period June 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Environmental Health														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	391	384	192	55	-71.4%	184	-70.1%	42			13
HWB80	No. of test purchases carried out under the Public Health (Sunbeds) Act,2014	National	BA	32	32	16	8	-50.0%	11	-27.3%				8
HWB81	No. of mystery shopper inspections carried out under the Public Health (Sunbeds) Act, 2014	National	BA	32	32	16	0	-100.0%	19	-100.0%				0
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	242	242	120	31	-74.2%	201	-84.6%	29			2
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	31,108	33,000	16,500	8,771	-46.8%	14,279	-38.6%	5,529			3,242
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	40	40	20	8	-60.0%	3	166.7%	7			1

National Screening Service

National Screening Service		Reporting Period June 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,957	185,000	92,500	38,153	-58.8%	85,731	-55.5%	6,796	0	0	0
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	70.6%	70%	70%	58.6%	-16.3%	72.2%	-18.9%	58.6%			
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	206,315	255,000	138,500	39,387	-71.6%	105,440	-62.6%	3,263	1	101	280
HWB40	% of eligible women with at least one satisfactory CervicalCheck screening in a five year period	National	Q-1Q	79.1%	80%	80%	78.5%	-1.8%	79.1%	-0.8%	78.5%			
NSS1	Average result turnaround time (weeks)	National	M		6	6	1.14	-81.0%			3.43	2.14	1.29	1.14
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	122,724	125,000	64,900	21,821	-66.4%	57,052	-61.8%	6,612	526	149	83
HWB46	% of client uptake rate in the BowelScreen programme	National	Q-1Q	42.0%	45%	42%	36.7%	-12.7%	42.1%	-12.9%	36.7%			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	109,405	110,000	53,876	24,182	-55.1%	52,431	-53.9%	6,792	0	0	0
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	65.5%	68%	68%	70.0%	2.9%	62.6%	11.8%	70.0%			

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

	Actual Cum Dec 2019 Days	Actual Cum June 2020 Days	90% of Actual June 2020 Days	Debtor Days Target 2020	June Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	36	33	30	20	-10
Our Lady of Lourdes Hospital Drogheda	53	64	57	20	-37
Connolly Hospital Blanchardstown	87	76	68	20	-48
Cavan Monaghan Hospitals	40	64	57	20	-37
Rotunda Hospital	19	15	14	20	6
Louth County Hospital	33	75	68	20	-48
RCSI Hospital Group	41	41	36	20	-16
St. James's Hospital	89	75	68	20	-48
Tallaght Hospital	39	16	14	20	6
Midlands Regional Hospital Tullamore	73	68	61	20	-41
Naas General Hospital	64	40	36	20	-16
Midlands Regional Hospital Portlaoise	58	64	58	20	-38
Coombe Women's & Infants University Hospital	28	19	17	20	3
St. Lukes Hospital, Rathgar	86	56	50	20	-30
Dublin Midlands Hospital Group	67	50	45	20	-25
Mater Misericordiae University Hospital	54	30	27	20	-7
St. Vincent's University Hospital Elm Park	44	46	42	20	-22
Midland Regional Hospital Mullingar	82	70	63	20	-43
St. Luke's Hospital Kilkenny	78	84	76	20	-56
Wexford General Hospital	47	29	26	20	-6
National Maternity Hospital Holles Street	8	6	5	20	15
Our Lady's Hospital Navan	38	9	8	20	12
St Columcilles Hospital Loughlinstown	15	29	26	20	-6
St. Michael's Hospital Dun Laoghaire	30	9	8	20	12
Cappagh National Orthopaedic Hospital	21	32	29	20	-9
Royal Victoria Eye & Ear Hospital Dublin	37	43	39	20	-19
Ireland East Hospital Group	45	36	33	20	-13
Cork University Hospitals	97	60	54	20	-34
University Hospital Waterford	38	39	35	20	-15
Kerry General Hospital	61	43	38	20	-18
Mercy University Hospital Cork	40	36	32	20	-12
South Tipperary General Hospital	32	32	29	20	-9
South Infirmary University Hospital Cork	39	27	24	20	-4
Bantry General Hospital	28	24	21	20	-1
Mallow General Hospital	83	50	45	20	-25
Lourdes Orthopaedic Hospital Kilcreene	15	57	52	20	-32
South / South West Hospital Group	65	47	42	20	-22
Galway University Hospitals	50	50	45	20	-25
Sligo General Hospital	59	43	38	20	-18
Letterkenny General Hospital	64	30	27	20	-7
Mayo General Hospital	47	40	36	20	-16
Portiuncula Hospital General & Maternity	41	27	24	20	-4
Roscommon County Hospital	64	43	39	20	-19
Saolta University Health Care Group	52	44	40	20	-20
University Hospital Limerick	84	103	93	20	-73
Ennis Hospital	114	129	116	20	-96
Nenagh Hospital	41	20	18	20	2
St. John's Hospital	155	160	144	20	-124
University Maternity Hospital Limerick	65	40	36	20	-16
Croom Hospital	49	22	19	20	1
University of Limerick Hospital Group	86	92	83	20	-63
Children's Health Ireland at Crumlin	87	90	81	20	-61
Children's Health Ireland at Temple Street	38	61	55	20	-35
Children's Health Ireland at Tallaght	35	9	8	20	12
Children's Health Ireland	62	67	60	20	-40
Grand Total	59	49	44	20	-24

Voluntary Summary - Divisiona Schedule Assignment

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2020 Assignment to Part 2 Schedule level Responsibility.*								
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed	
2020 Year to Date as at	Agencies			2020 Funding				
25.06.2020 (Year end 2020)	Total	Completed		Total	Completed		Total	Completed
National Position		No.	%		€	%		

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38	9	23.7%	3,254,188,748	1,008,790,028	31.0%	93	21	22.6%
S39 - Service Arrangement	333	168	50.5%	843,536,434	342,314,876	40.6%	1,280	678	53.0%
Total Service Arrangements V	371	177	47.7%	4,097,725,182	1,351,104,904	33.0%	1,373	699	50.9%
S39 - Grant Aid Agreement	1,187	885	74.6%	50,782,848	39,110,313	77.0%	1,325	991	74.8%
Total Voluntary	1,558	1,062	68.2%	4,148,508,030	1,390,215,216	33.5%	2,698	1,690	62.6%
Voluntary Summary									
Acute Hospital	16	5	31.3%	2,270,187,653	803,626,157	35.4%	18	5	27.8%
Acute Non Hospital	4	0	0.0%	385,000	0	0.0%	5	0	0.0%
Primary Care	126	83	65.9%	48,390,895	19,705,245	40.7%	149	94	63.1%
Social Inclusion	338	238	70.4%	91,754,316	76,338,538	83.2%	503	403	80.1%
Palliative Care / Chronic Illness	23	15	65.2%	66,078,027	64,305,864	97.3%	23	16	69.6%
Primary Care Division	477	334	70.0%	206,223,238	160,349,647	77.8%	675	513	76.0%
Health and Well Being	121	95	78.5%	7,653,670	7,281,074	95.1%	136	123	90.4%
Disability	251	116	46.2%	1,407,565,926	289,827,792	20.6%	704	285	40.5%
Older Persons	766	536	70.0%	163,607,654	103,382,242	63.2%	954	639	67.0%
Social Care	970	632	65.2%	1,571,173,580	393,210,034	25.0%	1,658	924	55.7%
Mental Health	136	74	54.4%	92,884,890	25,748,306	27.7%	206	125	60.7%
Community Total	1,538	1,059	68.9%	1,877,935,377	586,589,059	31.2%	2,675	1,685	63.0%
Grand Total	1,558	1,062	68.2%	4,148,508,030	1,390,215,216	33.5%	2,698	1,690	62.6%

Net Expenditure by Division (Detailed)						
June 2020						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	860,785	467,764	431,069	36,695	8.51%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,006,970	551,390	507,872	43,518	8.57%
Ireland East Hospital Group	Mary Day	1,099,441	595,537	553,057	42,479	7.68%
South-South West Hospital Group	Gerry O'Dwyer	949,494	518,750	477,560	41,190	8.63%
Saolta University Health Care Group	Tony Canavan	881,234	468,158	440,720	27,438	6.23%
University of Limerick Hospital Group	Colette Cowan	376,521	220,101	188,613	31,488	16.69%
Children's Health Ireland	Eilish Hardiman	359,666	186,747	179,709	7,038	3.92%
Regional and National Services	Liam Woods	92,845	26,412	18,614	7,797	41.89%
Acute Hospital Care	Liam Woods	5,626,956	3,034,859	2,797,215	237,644	8.50%
National Ambulance Service	Martin Dunne	174,370	90,002	84,733	5,269	6.22%
Acute Operations	Liam Woods	5,801,327	3,124,861	2,881,947	242,913	8.43%
Private Hospitals			294,305		294,305	
Community Total (CHO & Regional/National)						
Primary Care Total	Siobhan McArdle	912,567	454,151	444,141	10,010	2.25%
Social Inclusion Total	Siobhan McArdle	167,158	83,371	82,179	1,192	1.45%
Palliative Care Total	Siobhan McArdle	91,924	47,077	45,600	1,477	3.24%
Primary Care Division Total (Note 1)	Siobhan McArdle	1,171,649	584,599	571,919	12,680	2.22%
Mental Health Division - Total	Jim Ryan	1,026,036	520,687	514,082	6,604	1.28%
Older Persons Services Total	Sandra Tuohy	906,909	470,903	448,304	22,599	5.04%
Nursing Home Support Scheme Total	Sandra Tuohy	1,063,000	510,757	522,424	(11,667)	-2.23%
Older Persons Services Division - Total	Sandra Tuohy	1,969,909	981,660	970,728	10,932	1.13%
Disability Services - Total	Cathal Morgan	2,017,423	1,025,934	1,001,540	24,394	2.44%
Health & Wellbeing Community Division - Total	Angela Alder	13,181	5,574	6,164	(590)	-9.57%
CHO HQs & Community Services - Total		19,420	13,907	9,801	4,106	41.89%
Community Total (CHO & Regional/National)	David Walsh	6,217,618	3,132,361	3,074,235	58,127	1.89%
Clinical Design & Innovation	Colm Henry	10,293	2,575	3,247	(672)	-20.68%
Office of Nursing & Midwifery Services	Mary Wynne	36,547	13,093	16,957	(3,864)	-22.79%
Quality Assurance & Verification	Patrick Lynch	6,087	2,492	3,006	(513)	-17.08%
Quality Improvement Division	Philip Crowley	9,514	4,639	4,664	(24)	-0.52%
National Health and Social Care Profession		1,842	843	939	(96)	-10.24%
National Doctors Training & Planning	Prof Frank Murray	26,899	12,281	12,125	156	1.29%
National Cancer Control Programme (NCCP)	Fiona Bonas (Interim)	8,723	2,640	2,801	(161)	-5.76%
Chief Clinical Office Total		99,906	38,563	43,738	(5,175)	-11.83%
National Screening Service	Celine Fitzgerald (Interim)	85,793	29,517	35,787	(6,270)	-17.52%
Health & Wellbeing	Stephanie O'Keeffe	113,443	47,973	48,021	(49)	-0.10%
Environmental Health	Anne Marie Part	49,438	23,818	22,732	1,087	4.78%
Emergency Management	Tom McGuinness	1,724	935	856	79	9.19%
North South Unit		627	346	311	35	11.34%
National Services Total		51,789	25,100	23,899	1,201	5.02%
Support Services		350,238	811,094	159,377	651,718	408.92%
Other Operations/Services		701,168	952,247	310,823	641,425	206.36%
Total Operational Service Areas		12,720,113	7,503,774	6,267,005	1,236,770	19.73%
Statutory Pensions		620,422	301,929	306,501	(4,572)	-1.49%
S.38 Pensions		149,399	70,509	71,970	(1,461)	-2.03%
Statutory Pension Levy		(127,009)	(65,883)	(64,148)	(1,736)	-2.71%
S.38 Pension Levy		(68,828)	(35,751)	(35,762)	10	0.03%
Pensions		573,984	270,803	278,562	(7,759)	-2.79%
State Claims Agency		400,000	171,115	200,000	(28,885)	-14.44%
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	2,932,466	1,518,060	1,506,688	11,372	0.75%
Demand Led Local Schemes (Note 1)	Siobhan McArdle	266,886	135,459	133,065	2,394	1.80%
Treatment Abroad and Cross Border Healthcare	Liam Woods	57,956	17,777	28,975	(11,198)	-38.65%
EHIC (European Health Insurance Card)	Tim Ryan	16,165	1,605	5,278	(3,672)	-69.58%
Total Pensions & Demand Led Areas		4,247,457	2,114,820	2,152,567	(37,747)	-1.75%
Overall Total		16,967,570	9,618,595	8,419,572	1,199,022	14.24%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Acute Hospital Division						
June 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Beaumont Hospital	Ian Carter	345,487	187,849	173,022	14,827	8.57%
Rotunda Hospital	Prof Fergal Malone	66,590	36,976	33,628	3,349	9.96%
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	189,508	102,470	95,442	7,028	7.36%
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	121,467	70,466	61,507	8,959	14.57%
Cavan General Hospital	David Lynch	99,315	52,719	49,923	2,796	5.60%
Louth County Hospital	Fiona Brady	22,905	11,086	11,519	(433)	-3.76%
Monaghan Hospital	David Lynch	8,026	4,012	4,016	(4)	-0.11%
RCSI Hosp Group HQ	Ian Carter	7,486	2,186	2,012	174	8.62%
RCSI Hospital Group	Ian Carter	860,785	467,764	431,069	36,695	8.51%
St. James's Hospital	Lorcan Birthistle	396,068	222,023	199,521	22,502	11.28%
Tallaght Hospital - Adults	Lucy Nugent	242,979	131,862	123,800	8,062	6.51%
Coombe Women & Infants University Hospital	Prof Michael O'Connell	68,758	36,951	34,541	2,410	6.98%
St. Lukes Radiation Oncology Network	Laoise Ryan	45,865	23,815	23,021	794	3.45%
Midland Regional Hospital, Tullamore	Noreen Hynes	106,986	58,805	53,669	5,136	9.57%
Naas General Hospital	Alice Kinsella	73,661	39,143	36,885	2,258	6.12%
Midland Regional Hospital, Portlaoise	Michael Knowles	68,119	36,695	34,069	2,626	7.71%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	4,535	2,096	2,366	(270)	-11.43%
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,006,970	551,390	507,872	43,518	8.57%
Mater Misericordiae University Hospital	Alan Sharpe	311,780	166,398	157,022	9,376	5.97%
St Vincent's University Hospital, Elm Park	Kay Connolly	273,797	147,553	137,569	9,984	7.26%
National Maternity Hospital, Holles Street	Prof Shane Higgins	65,164	35,308	32,989	2,319	7.03%
St. Michael's Hospital, Dun Laoghaire	Cahal Flynn	29,627	16,869	15,012	1,857	12.37%
Cappagh National Orthopaedic Hospital	Angela Lee	38,450	21,190	19,512	1,678	8.60%
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	27,792	14,934	13,979	955	6.83%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	38,509	19,718	19,408	311	1.60%
Midland Regional Hospital, Mullingar	Anita Brennan	84,354	47,821	42,343	5,479	12.94%
St. Luke's General Hospital, Kilkenny	Anne Slattery	90,371	48,914	45,231	3,683	8.14%
Wexford General Hospital	Lily Byrnes	83,203	45,759	41,808	3,951	9.45%
Our Lady's Hospital, Navan	Ken Fitzgibbon	49,808	27,754	24,966	2,788	11.17%
Ireland East Hosp Group HQ	Mary Day	6,586	3,317	3,219	98	3.05%
Ireland East Hospital Group	Mary Day	1,099,441	595,537	553,057	42,479	7.68%
Mercy University Hospital, Cork	Sandra Daly	95,180	54,307	48,177	6,129	12.72%
South Infirmary University Hospital, Cork	Helen Donovan	60,948	30,779	30,692	88	0.29%
Cork University Hospital	Dr Gerard O'Callaghan	312,176	171,557	157,589	13,968	8.86%
Waterford Regional Hospital	Grace Rothwell	204,965	112,018	103,008	9,010	8.75%
Kerry General Hospital	Fearghal Grimes	98,481	54,176	49,276	4,900	9.94%
South Tipperary General Hospital	Maria Barry	74,313	40,172	36,961	3,212	8.69%
Bantry General Hospital	Carole Croke	20,429	11,096	10,228	868	8.49%
Mallow General Hospital	Claire Crowley	20,114	10,777	10,132	645	6.37%
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	7,999	3,435	3,975	(540)	-13.59%
South/South West Hosp Group HQ	Gerry O'Dwyer	13,990	8,420	6,813	1,607	23.59%
Cork University Maternity Hospital	Prof. John Higgins	40,899	22,012	20,710	1,302	6.29%
South/South West Hospital Group	Gerry O'Dwyer	949,494	518,750	477,560	41,190	8.63%
Galway University Hospitals	Chris Kane	370,678	194,707	185,402	9,305	5.02%
Sligo General Hospital	Grainne McCann	147,727	79,014	74,079	4,935	6.66%
Letterkenny General Hospital	Sean Murphy	145,237	76,103	72,644	3,458	4.76%
Mayo General Hospital	Catherine Donohue	108,077	57,042	54,063	2,979	5.51%
Portiuncula Hospital General and Maternity	James Keane	73,288	41,748	36,442	5,306	14.56%
Roscommon County Hospital	Mary Garvey	25,466	14,229	12,742	1,486	11.66%
Saolta Hosp Group HQ	Tony Canavan	10,761	5,316	5,348	(32)	-0.60%
Saolta University Health Care Group	Tony Canavan	881,234	468,158	440,720	27,438	6.23%
St. John's Hospital	Emer Martin	21,678	12,544	10,730	1,815	16.91%
Limerick University Hospital	Prof. Colette Cowan	270,126	163,280	135,545	27,735	20.46%
Ennis Hospital	Prof. Colette Cowan	19,738	10,866	9,839	1,026	10.43%
Nenagh Hospital	Prof. Colette Cowan	21,090	10,713	10,579	135	1.27%
University Maternity Hospital, Limerick	Prof. Colette Cowan	28,281	15,149	14,134	1,015	7.18%
Croom Hospital	Prof. Colette Cowan	14,744	7,011	7,419	(408)	-5.50%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	863	537	367	171	46.63%
University of Limerick Hospital Group	Prof. Colette Cowan	376,521	220,101	188,613	31,488	16.69%
CHI at Temple Street	Eilish Hardiman	120,694	63,634	61,375	2,259	3.68%
CHI at Crumlin	Eilish Hardiman	180,491	95,695	90,900	4,794	5.27%
CHI at Tallaght	Eilish Hardiman	26,829	14,677	13,604	1,073	7.89%
CHI at Connolly	Eilish Hardiman	9,703	4,432	4,692	(259)	-5.53%
CHI Development Programme	Eilish Hardiman	18,400	8,012	8,927	(915)	-10.25%
CHI Group HQ	Eilish Hardiman	3,550	296	211	86	40.63%
Children's Health Ireland	Eilish Hardiman	359,666	186,747	179,709	7,038	3.92%
Regional and National Services	Liam Woods	92,845	26,412	18,614	7,797	41.89%
Acute Hospitals Division	Liam Woods	5,626,956	3,034,859	2,797,215	237,644	8.50%

Community Healthcare Organisations						
June 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
<i>Primary Care</i>		88,375	43,855	43,716	139	0.32%
<i>Social Inclusion</i>		3,361	1,594	1,529	65	4.24%
<i>Palliative Care</i>		7,114	3,839	3,599	240	6.66%
Primary Care Division (Note 1)		98,850	49,287	48,844	443	0.91%
Mental Health Division		83,684	41,126	41,367	(241)	-0.58%
Older Persons Services Division		89,705	45,352	43,964	1,388	3.16%
Disability Services		154,776	78,210	75,359	2,851	3.78%
Health & Wellbeing Community		1,498	647	684	(37)	-5.47%
CHO HQs & Community Services		1,822	1,412	981	430	43.86%
CHO 1	John Hayes	430,335	216,033	211,199	4,834	2.29%
<i>Primary Care</i>		95,163	51,653	47,633	4,020	8.44%
<i>Social Inclusion</i>		7,531	3,555	3,601	(46)	-1.29%
<i>Palliative Care</i>		7,642	3,797	3,817	(21)	-0.54%
Primary Care Division (Note 1)		110,337	59,005	55,051	3,953	7.18%
Mental Health Division		120,208	59,836	59,426	410	0.69%
Older Persons Services Division		85,294	42,530	42,195	335	0.80%
Disability Services		191,175	97,220	94,768	2,451	2.59%
Health & Wellbeing Community		944	409	410	(1)	-0.12%
CHO HQs & Community Services		569	596	283	313	110.45%
CHO 2	Breda Crehan Roche	508,527	259,596	252,133	7,463	2.96%
<i>Primary Care</i>		64,155	34,023	31,872	2,150	6.75%
<i>Social Inclusion</i>		9,731	4,874	4,833	41	0.85%
<i>Palliative Care</i>		12,304	6,222	6,118	104	1.70%
Primary Care Division (Note 1)		86,190	45,119	42,824	2,296	5.36%
Mental Health Division		73,871	38,975	37,192	1,783	4.79%
Older Persons Services Division		73,413	38,935	37,327	1,608	4.31%
Disability Services		181,310	94,424	90,145	4,278	4.75%
Health & Wellbeing Community		1,144	567	567	0	0.03%
CHO HQs & Community Services		672	639	334	305	91.33%
CHO 3	Maria Bridgeman	416,600	218,658	208,388	10,270	4.93%
<i>Primary Care</i>		113,954	59,551	57,097	2,454	4.30%
<i>Social Inclusion</i>		18,774	9,934	9,315	619	6.65%
<i>Palliative Care</i>		13,427	6,598	6,479	119	1.83%
Primary Care Division (Note 1)		146,155	76,083	72,891	3,192	4.38%
Mental Health Division		135,651	68,315	67,458	858	1.27%
Older Persons Services Division		131,474	68,985	66,889	2,097	3.13%
Disability Services		261,343	131,525	130,218	1,307	1.00%
Health & Wellbeing Community		2,346	1,167	1,166	0	0.04%
CHO HQs & Community Services		515	1,321	256	1,065	415.94%
CHO 4	Ger Reaney	677,484	347,397	338,879	8,518	2.51%
<i>Primary Care</i>		91,118	47,133	45,218	1,916	4.24%
<i>Social Inclusion</i>		9,656	4,895	4,764	131	2.74%
<i>Palliative Care</i>		1,782	925	885	40	4.53%
Primary Care Division (Note 1)		102,556	52,953	50,867	2,087	4.10%
Mental Health Division		113,486	60,648	56,854	3,794	6.67%
Older Persons Services Division		86,380	45,408	44,197	1,211	2.74%
Disability Services		197,205	102,248	99,233	3,015	3.04%
Health & Wellbeing Community		1,237	512	521	(9)	-1.77%
CHO HQs & Community Services		1,723	1,412	882	530	60.08%
CHO 5	Kate Killeen White	502,587	263,181	252,554	10,627	4.21%

Community Healthcare Organisations						
June 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Primary Care		69,367	34,928	34,413	515	1.50%
Social Inclusion		3,301	1,418	1,522	(103)	-6.79%
Palliative Care		488	282	244	38	15.77%
Primary Care Division (Note 1)		73,156	36,629	36,178	450	1.24%
Mental Health Division		65,724	33,632	32,748	884	2.70%
Older Persons Services Division		68,044	35,635	33,728	1,906	5.65%
Disability Services		181,913	93,427	91,155	2,272	2.49%
Health & Wellbeing Community		937	360	391	(31)	-7.94%
CHO HQs & Community Services		1,807	1,184	907	277	30.56%
CHO 6	Martina Queally	391,580	200,867	195,108	5,759	2.95%
Primary Care		89,025	45,708	43,985	1,723	3.92%
Social Inclusion		52,152	27,408	26,229	1,179	4.49%
Palliative Care		26,465	14,825	13,397	1,429	10.66%
Primary Care Division (Note 1)		167,641	87,942	83,611	4,330	5.18%
Mental Health Division		109,042	56,095	55,445	650	1.17%
Older Persons Services Division		103,926	54,543	50,896	3,647	7.17%
Disability Services		267,639	134,279	132,154	2,125	1.61%
Health & Wellbeing Community		1,493	590	732	(142)	-19.39%
CHO HQs & Community Services		3,507	1,943	1,742	201	11.55%
CHO 7	Ann O'Shea	653,248	335,392	324,581	10,812	3.33%
Primary Care		121,602	62,653	60,435	2,218	3.67%
Social Inclusion		8,732	3,884	4,123	(239)	-5.79%
Palliative Care		6,731	3,146	3,350	(204)	-6.10%
Primary Care Division (Note 1)		137,066	69,684	67,909	1,775	2.61%
Mental Health Division		107,858	54,012	54,089	(77)	-0.14%
Older Persons Services Division		74,149	38,116	35,759	2,357	6.59%
Disability Services		244,652	123,335	121,776	1,558	1.28%
Health & Wellbeing Community		2,402	969	1,122	(153)	-13.60%
CHO HQs & Community Services		4,170	2,618	2,102	515	24.51%
CHO 8	Pat Bennett	570,296	288,733	282,757	5,976	2.11%
Primary Care		88,495	45,348	44,153	1,194	2.71%
Social Inclusion		40,431	21,599	20,293	1,306	6.43%
Palliative Care		13,052	6,521	6,525	(5)	-0.07%
Primary Care Division (Note 1)		141,977	73,468	70,972	2,496	3.52%
Mental Health Division		130,283	65,852	66,054	(202)	-0.31%
Older Persons Services Division		116,587	62,097	60,267	1,830	3.04%
Disability Services		313,729	156,861	154,914	1,946	1.26%
Health & Wellbeing Community		1,181	353	571	(217)	-38.09%
CHO HQs & Community Services		4,636	2,783	2,314	469	20.28%
CHO 9	Mellany McLoone	708,393	361,414	355,092	6,322	1.78%
Grand Total of Community Healthcare Organisations		4,859,049	2,491,271	2,420,691	70,580	2.92%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

CHO 1	John Hayes	430,335	216,033	211,199	4,834	2.29%
CHO 2	Breda Crehan Roche	508,527	259,596	252,133	7,463	2.96%
CHO 3	Maria Bridgeman	416,600	218,658	208,388	10,270	4.93%
CHO 4	Ger Reaney	677,484	347,397	338,879	8,518	2.51%
CHO 5	Kate Killeen White	502,587	263,181	252,554	10,627	4.21%
CHO 6	Martina Queally	391,580	200,867	195,108	5,759	2.95%
CHO 7	Ann O'Shea	653,248	335,392	324,581	10,812	3.33%
CHO 8	Pat Bennett	570,296	288,733	282,757	5,976	2.11%
CHO 9	Mellany McLoone	708,393	361,414	355,092	6,322	1.78%
Grand Total		4,859,049	2,491,271	2,420,691	70,580	2.92%

National Ambulance Service						
June 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Southern Regional Ambulance	Nicky Glenn	21,362	10,875	10,365	509	4.91%
South Eastern Regional Ambulance	Nicky Glenn	16,110	8,103	7,957	146	1.83%
Western Regional Ambulance	Paudie O Riordan	18,902	9,640	8,603	1,037	12.05%
North Western Regional Ambulance	Paudie O Riordan	12,584	6,047	6,186	(139)	-2.25%
Mid Western Regional Ambulance	Paudie O Riordan	13,942	6,797	6,909	(112)	-1.62%
North Eastern Regional Ambulance	Willie Merriman	12,874	6,170	6,429	(258)	-4.02%
Midland Regional Ambulance	Willie Merriman	11,369	5,317	5,687	(370)	-6.51%
East Coast Regional Ambulance	Willie Merriman	22,906	12,612	12,010	601	5.00%
Regional Ambulance Services		130,048	65,560	64,146	1,414	2.20%
Office of the National Director	Martin Dunne	20,572	8,389	9,330	(941)	-10.08%
National Ambulance College	Macartan Hughes	3,510	1,559	1,753	(194)	-11.07%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,776	9,901	9,261	640	6.91%
National Ambulance Service Critical Care	Dermot Doherty	1,465	91	242	(151)	-62.24%
Office of the Assistant National Director	Martin Dunne	44,322	19,941	20,586	(646)	-3.14%
National Ambulance Service – COVID-19			4,501		4,501	
National Ambulance Service	Martin Dunne	174,370	90,002	84,733	5,269	6.22%

Health & Wellbeing						
June 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Health Protection Surveillance Service	Dr Kevin Kelleher	5,929	2,612	2,369	242	10.23%
Health Protection Vaccines	Dr Kevin Kelleher	53,399	18,591	21,094	(2,503)	-11.87%
Public Health	Dr Lorraine Doherty	20,158	12,640	9,652	2,989	30.96%
Health Promotion	Helen Deely	7,353	2,260	2,786	(527)	-18.91%
Research & Evidence	Ana Terres	9,210	4,055	4,258	(203)	-4.77%
Health & Wellbeing - (Regional)	Various	9,314	4,621	4,435	186	4.19%
Crisis Pregnancy Agency	Helen Deely	5,899	2,331	2,504	(173)	-6.89%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	2,179	863	923	(60)	-6.54%
Health & Wellbeing Division	Health & Wellbeing Division	113,443	47,973	48,021	(49)	-0.10%

Primary Care (Overall Total) by CHO						
June 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	98,850	49,287	48,844	443	0.91%
CHO 2	Breda Crehan Roche	110,337	59,005	55,051	3,953	7.18%
CHO 3	Maria Bridgeman	86,190	45,119	42,824	2,296	5.36%
CHO 4	Ger Reaney	146,155	76,083	72,891	3,192	4.38%
CHO 5	Kate Killeen White	102,556	52,953	50,867	2,087	4.10%
CHO 6	Martina Queally	73,156	36,629	36,178	450	1.24%
CHO 7	Ann O'Shea	167,641	87,942	83,611	4,330	5.18%
CHO 8	Pat Bennett	137,066	69,684	67,909	1,775	2.61%
CHO 9	Mellany McLoone	141,977	73,468	70,972	2,496	3.52%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,210	8,992	6,085	2,906	47.76%
National	Siobhan McArdle	95,512	25,438	36,687	(11,248)	-30.66%
Primary Care Division Total	Siobhan McArdle	1,171,649	584,599	571,919	12,680	2.22%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
June 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	88,375	43,855	43,716	139	0.32%
CHO 2	Breda Crehan Roche	95,163	51,653	47,633	4,020	8.44%
CHO 3	Maria Bridgeman	64,155	34,023	31,872	2,150	6.75%
CHO 4	Ger Reaney	113,954	59,551	57,097	2,454	4.30%
CHO 5	Kate Killeen White	91,118	47,133	45,218	1,916	4.24%
CHO 6	Martina Queally	69,367	34,928	34,413	515	1.50%
CHO 7	Ann O'Shea	89,025	45,708	43,985	1,723	3.92%
CHO 8	Pat Bennett	121,602	62,653	60,435	2,218	3.67%
CHO 9	Mellany McLoone	88,495	45,348	44,153	1,194	2.71%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,210	8,992	6,085	2,906	47.76%
National	Siobhan McArdle	79,104	20,307	29,532	(9,225)	-31.24%
Primary Care	Siobhan McArdle	912,567	454,151	444,141	10,010	2.25%

Primary Care - Social Inclusion - by CHO						
June 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	3,361	1,594	1,529	65	4.24%
CHO 2	Breda Crehan Roche	7,531	3,555	3,601	(46)	-1.29%
CHO 3	Maria Bridgeman	9,731	4,874	4,833	41	0.85%
CHO 4	Ger Reaney	18,774	9,934	9,315	619	6.65%
CHO 5	Kate Killeen White	9,656	4,895	4,764	131	2.74%
CHO 6	Martina Queally	3,301	1,418	1,522	(103)	-6.79%
CHO 7	Ann O'Shea	52,152	27,408	26,229	1,179	4.49%
CHO 8	Pat Bennett	8,732	3,884	4,123	(239)	-5.79%
CHO 9	Mellany McLoone	40,431	21,599	20,293	1,306	6.43%
National	Siobhan McArdle	13,486	4,210	5,971	(1,760)	-29.48%
Regional		0	0	0	0	
Social Inclusion	Siobhan McArdle	167,158	83,371	82,179	1,192	1.45%

Mental Health by CHO						
June 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	83,684	41,126	41,367	(241)	-0.58%
CHO 2	Breda Crehan Roche	120,208	59,836	59,426	410	0.69%
CHO 3	Maria Bridgeman	73,871	38,975	37,192	1,783	4.79%
CHO 4	Ger Reaney	135,651	68,315	67,458	858	1.27%
CHO 5	Kate Killeen White	113,486	60,648	56,854	3,794	6.67%
CHO 6	Martina Queally	65,724	33,632	32,748	884	2.70%
CHO 7	Ann O'Shea	109,042	56,095	55,445	650	1.17%
CHO 8	Pat Bennett	107,858	54,012	54,089	(77)	-0.14%
CHO 9	Mellany McLoone	130,283	65,852	66,054	(202)	-0.31%
Central Mental Hospital		37,504	20,513	19,378	1,135	5.86%
Suicide Prevention		10,256	4,186	5,231	(1,045)	-19.98%
Regional		0	0	0	0	
National	Jim Ryan	38,471	17,497	18,840	(1,343)	-7.13%
Mental Health Division	Jim Ryan	1,026,036	520,687	514,082	6,604	1.28%

Older Persons by CHO & NHSS						
June 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	89,705	45,352	43,964	1,388	3.16%
CHO 2	Breda Crehan Roche	85,294	42,530	42,195	335	0.80%
CHO 3	Maria Bridgeman	73,413	38,935	37,327	1,608	4.31%
CHO 4	Ger Reaney	131,474	68,985	66,889	2,097	3.13%
CHO 5	Kate Killeen White	86,380	45,408	44,197	1,211	2.74%
CHO 6	Martina Queally	68,044	35,635	33,728	1,906	5.65%
CHO 7	Ann O'Shea	103,926	54,543	50,896	3,647	7.17%
CHO 8	Pat Bennett	74,149	38,116	35,759	2,357	6.59%
CHO 9	Mellany McLoone	116,587	62,097	60,267	1,830	3.04%
Regional	Sandra Tuohy	56,605	34,720	27,938	6,781	24.27%
National	Sandra Tuohy	21,331	4,581	5,143	(562)	-10.92%
Nursing Home Support Scheme	Sandra Tuohy	1,063,000	510,757	522,424	(11,667)	-2.23%
Older Persons Services Division - Total	Sandra Tuohy	1,969,909	981,660	970,728	10,932	1.13%

Primary Care - Palliative Care - by CHO						
June 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	7,114	3,839	3,599	240	6.66%
CHO 2	Breda Crehan Roche	7,642	3,797	3,817	(21)	-0.54%
CHO 3	Maria Bridgeman	12,304	6,222	6,118	104	1.70%
CHO 4	Ger Reaney	13,427	6,598	6,479	119	1.83%
CHO 5	Kate Killeen White	1,782	925	885	40	4.53%
CHO 6	Martina Queally	488	282	244	38	15.77%
CHO 7	Ann O'Shea	26,465	14,825	13,397	1,429	10.66%
CHO 8	Pat Bennett	6,731	3,146	3,350	(204)	-6.10%
CHO 9	Mellany McLoone	13,052	6,521	6,525	(5)	-0.07%
Regional		0	0	0	0	
National	Siobhan McArdle	2,921	922	1,184	(263)	-22.19%
Palliative Care	Siobhan McArdle	91,924	47,077	45,600	1,477	3.24%

Older Persons by CHO						
June 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	89,705	45,352	43,964	1,388	3.16%
CHO 2	Breda Crehan Roche	85,294	42,530	42,195	335	0.80%
CHO 3	Maria Bridgeman	73,413	38,935	37,327	1,608	4.31%
CHO 4	Ger Reaney	131,474	68,985	66,889	2,097	3.13%
CHO 5	Kate Killeen White	86,380	45,408	44,197	1,211	2.74%
CHO 6	Martina Queally	68,044	35,635	33,728	1,906	5.65%
CHO 7	Ann O'Shea	103,926	54,543	50,896	3,647	7.17%
CHO 8	Pat Bennett	74,149	38,116	35,759	2,357	6.59%
CHO 9	Mellany McLoone	116,587	62,097	60,267	1,830	3.04%
Regional	Sandra Tuohy	56,605	34,720	27,938	6,781	24.27%
National	Sandra Tuohy	21,331	4,581	5,143	(562)	-10.92%
Older Persons Services	Sandra Tuohy	906,909	470,903	448,304	22,599	5.04%

Disabilities by CHO						
June 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	154,776	78,210	75,359	2,851	3.78%
CHO 2	Breda Crehan Roche	191,175	97,220	94,768	2,451	2.59%
CHO 3	Maria Bridgeman	181,310	94,424	90,145	4,278	4.75%
CHO 4	Ger Reaney	261,343	131,525	130,218	1,307	1.00%
CHO 5	Kate Killeen White	197,205	102,248	99,233	3,015	3.04%
CHO 6	Martina Queally	181,913	93,427	91,155	2,272	2.49%
CHO 7	Ann O'Shea	267,639	134,279	132,154	2,125	1.61%
CHO 8	Pat Bennett	244,652	123,335	121,776	1,558	1.28%
CHO 9	Mellany McLoone	313,729	156,861	154,914	1,946	1.26%
Regional		0	0	0	0	
National	Cathal Morgan	23,681	14,406	11,817	2,589	21.91%
Disability Services	Cathal Morgan	2,017,423	1,025,934	1,001,540	24,394	2.44%

Health & Wellbeing by CHO					
June 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
CHO 1	1,498	647	684	(37)	-5.47%
CHO 2	944	409	410	(1)	-0.12%
CHO 3	1,144	567	567	0	0.03%
CHO 4	2,346	1,167	1,166	0	0.04%
CHO 5	1,237	512	521	(9)	-1.77%
CHO 6	937	360	391	(31)	-7.94%
CHO 7	1,493	590	732	(142)	-19.39%
CHO 8	2,402	969	1,122	(153)	-13.60%
CHO 9	1,181	353	571	(217)	-38.09%
Health & Wellbeing Community	13,181	5,574	6,164	(590)	-9.57%

Support Services						
June 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Health Business Services	John Swords	142,649	703,025	66,641	636,384	954.94%
Finance	Stephen Mulvany	53,241	20,149	21,818	(1,669)	-7.65%
Human Resources	Anne-Marie Hoey	43,203	20,634	19,008	1,626	8.55%
Board of the HSE & Office of the CEO	Paul Reid	3,853	1,290	1,665	(375)	-22.52%
Health System Reform	Camille Staunton	9,916	2,963	4,148	(1,185)	-28.57%
Legal Services	Dara Purcell	17,342	8,871	8,669	202	2.33%
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	8,265	3,839	4,124	(285)	-6.91%
Compliance	Kevin Cleary	1,350	389	670	(281)	-41.94%
Communications	Paul Connors	11,172	8,956	3,898	5,058	129.77%
Audit	Geraldine Smith	4,439	1,806	2,209	(403)	-18.25%
Health Repayment Scheme	Alan McKnight	494	53	246	(192)	-78.27%
Chief Information Officer	Fran Thompson	50,853	37,064	25,313	11,751	46.42%
Regional Services		3,460	2,056	969	1,087	112.15%
Support Services		350,238	811,094	159,377	651,718	408.92%

PCRS					
June 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
General Medical Services					
GP Fees & Allowances	636,030	380,830	322,594	58,235	18.05%
Drug Target Refund	428	32	214	(182)	-84.91%
GMS Pharmacy Fees	202,443	108,437	112,718	(4,281)	-3.80%
GMS Pharmacy Drugs / Medicines	614,496	314,358	319,952	(5,594)	-1.75%
Dental Treatment / Prescription Services	59,025	18,581	29,519	(10,938)	-37.05%
Community Ophthalmic Services	29,689	8,052	14,216	(6,164)	-43.36%
EEA Pharmacy Claims	806	236	385	(149)	-38.79%
High Tech Arrangement - Drugs / Medicines	408,288	209,633	210,691	(1,058)	-0.50%
High Tech Arrangement - Patient Care Fees	26,230	12,764	13,455	(691)	-5.14%
High Tech Arrangement - Gain Share	0	2,073	0	2,073	
Health Amendment Act Claims	1,699	835	846	(12)	-1.38%
Admin - Pay & Non Pay (excluding NCPE)	49,709	20,273	23,736	(3,464)	-14.59%
Admin - NCPE-Pay	750	357	357	0	0.00%
Admin - Spend to Save - New Staff -Pay					
Sub Total	2,029,592	1,076,459	1,048,682	27,777	2.65%
Community Demand Led Schemes					
Drug Payment Scheme	76,000	39,898	38,114	1,784	4.68%
Long Term Illness Scheme	266,000	127,957	133,832	(5,875)	-4.39%
High Tech Arrangement - Drugs / Medicines C/S	382,967	203,086	197,625	5,462	2.76%
Methadone Treatment	22,031	10,640	11,010	(370)	-3.36%
Hardship Arrangements	13,897	6,892	6,950	(57)	-0.83%
Primary Childhood Immunisation	9,182	4,679	4,273	406	9.49%
Heartwatch	944	377	491	(114)	-23.24%
NCSS Smear Test Fee	0	0	0	0	
Sub Total	771,022	393,530	392,294	1,235	0.31%
Hospital / Home-Care Setting Arrangments					
OPAT Programme	8,000	3,650	3,983	(333)	-8.37%
OPIT Programme	4,221	1,822	2,111	(289)	-13.69%
Public Health Initiative (PrEP)	2,000	800	800	0	0.00%
NDMS - Oncology Drugs / Medicines	57,000	29,681	28,514	1,167	4.09%
NDMS - Hep. C Programme	25,000	(2,029)	12,494	(14,522)	-116.24%
NDMS - MS Drugs / Medicines	13,000	5,256	6,490	(1,234)	-19.01%
NDMS - Bespoke Funding Decisions (Orphan, ERT)	22,631	8,891	11,320	(2,428)	-21.45%
Orphan Drugs/ Medicines					
Sub Total	131,852	48,071	65,712	(17,640)	-26.85%
Total PCRS	2,932,466	1,518,060	1,506,688	11,372	0.75%

Demand Led Schemes					
June 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Mobility	8,768	3,644	4,370	-726	-16.61%
Capitation	11,540	5,544	5,755	-211	-3.66%
Blind W.A.	11,626	5,519	5,795	-275	-4.75%
Maternity	0	0	0	0	148.87%
L-Term Ill	10,631	6,914	5,302	1,612	30.40%
Drug Payment	7,817	4,928	3,893	1,035	26.59%
H'dship Med	115,549	59,094	57,562	1,532	2.66%
Drug Refund	84,715	35,215	42,290	-7,075	-16.73%
High Tech	10,067	6,162	5,020	1,142	22.76%
Health Amendment	6,102	3,838	3,043	795	26.13%
DTSS	71	28	35	-7	-21.22%
Cervical Check Supports	0	2,382	0	2,381	816113.37%
Covid 19		2,191		2,191	
Demand Led Local Schemes	266,886	135,459	133,065	2,394	1.80%

Net Expenditure by Division (Pay)					
June 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%
Acute Hospital Care	4,503,877	2,320,666	2,245,727	74,939	3.34%
National Ambulance Service	131,573	66,335	64,659	1,676	2.59%
Acute Operations	4,635,450	2,387,001	2,310,387	76,614	3.32%
Private Hospitals					
Primary Care	598,057	286,206	291,925	(5,719)	-1.96%
Social Inclusion	60,412	28,029	29,231	(1,202)	-4.11%
Palliative Care	46,022	23,139	22,938	201	0.88%
Primary Care Division (Note 1)	704,491	337,374	344,094	(6,720)	-1.95%
Mental Health Division	803,378	409,122	403,946	5,177	1.28%
Older Persons	768,061	384,733	378,064	6,668	1.76%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	768,061	384,733	378,064	6,668	1.76%
Disability Services - Total	716,009	348,739	354,274	(5,535)	-1.56%
Health & Wellbeing Community - Total	8,908	4,144	4,387	(244)	-5.55%
CHO HQs & Community Services - Total	18,785	12,616	9,479	3,137	33.09%
Community Total (CHO & Regional/National)	3,019,632	1,496,727	1,494,244	2,483	0.17%
Clinical Strategy & Programmes Division	3,321	934	1,652	(718)	-43.47%
Office of Nursing & Midwifery Services	16,610	6,114	8,116	(2,003)	-24.68%
Quality Assurance & Verification	4,877	2,226	2,425	(199)	-8.20%
Quality Improvement Division	3,885	1,985	1,927	57	2.98%
National Health and Social Care Profession	451	196	247	(51)	-20.69%
National Doctors Training & Planning	2,847	1,203	1,416	(213)	-15.01%
National Cancer Control Programme (NCCP)	4,535	2,059	1,922	137	7.11%
Chief Clinical Office Total	36,527	14,716	17,705	(2,989)	-16.88%
National Screening Service	33,087	15,140	15,923	(784)	-4.92%
Health & Wellbeing Division	41,384	22,921	19,529	3,392	17.37%
Environmental Health	42,502	20,026	19,616	411	2.09%
Emergency Management	1,633	770	811	(41)	-5.07%
North South Unit	279	753	139	614	443.61%
National Services Total	44,414	21,549	20,566	984	4.78%
Support Services	200,816	96,342	92,028	4,313	4.69%
Other Operations/Services	356,228	170,668	165,752	4,916	2.97%
Total Operational Service Areas	8,011,310	4,054,396	3,970,383	84,014	2.12%
Pensions	994,131	489,963	492,590	(2,627)	-0.53%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	25,144	10,132	12,093	(1,961)	-16.21%
Demand Led Local Schemes (Note 1)	23	749	12	737	6197.08%
Treatment Abroad and Cross Border Healthcare	1,217	779	605	173	28.63%
EU Schemes: EHIC - E125 and E127	488	207	240	(33)	-13.85%
Total Pensions & Demand Led Areas	1,021,004	501,830	505,540	(3,710)	-0.73%
Overall Total	9,032,313	4,556,226	4,475,923	80,303	1.79%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)					
June 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%
Acute Hospital Care	1,973,102	1,059,652	977,763	81,889	8.38%
National Ambulance Service	42,945	24,009	20,147	3,862	19.17%
Acute Operations	2,016,048	1,083,661	997,910	85,750	8.59%
Private Hospitals		294,305		294,305	
Primary Care	339,918	179,952	165,125	14,827	8.98%
Social Inclusion	109,834	57,511	53,816	3,695	6.87%
Palliative Care	53,515	26,621	26,540	81	0.31%
Primary Care Division (Note 1)	503,266	264,085	245,481	18,604	7.58%
Mental Health Division	242,668	121,061	120,260	801	0.67%
Older Persons	548,547	286,108	273,779	12,330	4.50%
Nursing Home Support Scheme ("Fair Deal")	1,063,000	515,433	522,424	(6,990)	-1.34%
Older Persons Services Division - Total	1,611,547	801,541	796,202	5,339	0.67%
Disability Services - Total	1,357,072	701,979	675,096	26,883	3.98%
Health & Wellbeing Community - Total	4,273	1,541	1,777	(235)	-13.24%
CHO HQs & Community Services - Total	639	1,380	324	1,056	325.76%
Community Total (CHO & Regional/National)	3,719,464	1,891,588	1,839,140	52,448	2.85%
Clinical Strategy & Programmes Division	6,972	1,652	1,595	57	3.59%
Office of Nursing & Midwifery Services	20,072	7,105	8,908	(1,803)	-20.24%
Quality Assurance & Verification	1,210	266	581	(315)	-54.17%
Quality Improvement Division	5,776	2,749	2,810	(60)	-2.14%
National Health and Social Care Profession	1,392	647	692	(45)	-6.51%
National Doctors Training & Planning	24,052	11,089	10,709	380	3.54%
National Cancer Control Programme (NCCP)	4,293	639	932	(293)	-31.45%
Chief Clinical Office Total	63,766	24,148	26,227	(2,079)	-7.93%
National Screening Service	53,333	14,711	20,178	(5,467)	-27.09%
Health & Wellbeing Division	73,223	25,794	29,073	(3,279)	-11.28%
Environmental Health	10,604	4,930	4,942	(12)	-0.25%
Emergency Management	391	214	195	19	9.51%
North South Unit	348	363	173	191	110.49%
National Services Total	11,343	5,507	5,310	197	3.71%
Support Services	151,919	717,293	68,594	648,699	945.71%
Other Operations/Services	353,584	787,453	149,382	638,071	427.14%
Total Operational Service Areas	6,089,096	4,057,007	2,986,432	1,070,575	35.85%
Pensions	0	58	1	57	0.00%
State Claims Agency	400,000	171,115	200,000	(28,885)	-14.44%
Primary Care Reimbursement Service (Note 1)	2,977,126	1,548,908	1,535,442	13,466	0.88%
Demand Led Local Schemes (Note 1)	266,865	134,905	133,054	1,851	1.39%
Treatment Abroad and Cross Border Healthcare	56,739	17,009	28,369	(11,361)	-40.05%
EU Schemes: EHIC - E125 and E127	19,178	5,084	6,788	(1,704)	-25.10%
Total Pensions & Demand Led Areas	3,719,907	1,877,078	1,903,653	(26,575)	-1.40%
Overall Total	9,809,003	5,934,085	4,890,086	1,043,999	21.35%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)					
June 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%
Acute Hospital Care	(850,023)	(345,459)	(426,276)	80,817	-18.96%
National Ambulance Service	(148)	(342)	(74)	(268)	362.54%
Acute Operations	(850,171)	(345,801)	(426,350)	80,549	-18.89%
Private Hospitals					
Primary Care	(25,407)	(12,007)	(12,909)	902	-6.99%
Social Inclusion	(3,088)	(2,169)	(868)	(1,301)	149.83%
Palliative Care	(7,612)	(2,683)	(3,878)	1,195	-30.81%
Primary Care Division (Note 1)	(36,107)	(16,860)	(17,656)	796	-4.51%
Mental Health Division	(20,010)	(9,497)	(10,123)	626	-6.19%
Older Persons	(409,699)	(199,937)	(203,538)	3,601	-1.77%
Nursing Home Support Scheme ("Fair Deal")		(4,676)		(4,676)	
Older Persons Services Division - Total	(409,699)	(204,614)	(203,538)	(1,075)	0.53%
Disability Services - Total	(55,658)	(24,784)	(27,830)	3,045	-10.94%
Health & Wellbeing Community - Total		(111)		(111)	
CHO HQs & Community Services - Total	(4)	(89)	(2)	(87)	4700.24%
Community Total (CHO & Regional/National)	(521,478)	(255,954)	(259,149)	3,195	-1.23%
Clinical Strategy & Programmes Division		(11)		(11)	
Office of Nursing & Midwifery Services	(136)	(126)	(68)	(58)	85.88%
Quality Assurance & Verification					
Quality Improvement Division	(147)	(95)	(73)	(22)	29.78%
National Health and Social Care Profession					
National Doctors Training & Planning		(11)		(11)	
National Cancer Control Programme (NCCP)	(106)	(58)	(53)	(5)	9.42%
Chief Clinical Office Total	(388)	(301)	(194)	(107)	55.21%
National Screening Service	(627)	(333)	(314)	(19)	6.11%
Health & Wellbeing Division	(1,165)	(743)	(581)	(162)	27.84%
Environmental Health	(3,668)	(1,138)	(1,826)	688	-37.68%
Emergency Management	(300)	(49)	(150)	101	-67.48%
North South Unit		(770)		(770)	
National Services Total	(3,968)	(1,957)	(1,976)	20	-1.00%
Support Services	(2,497)	(2,540)	(1,246)	(1,294)	103.89%
Other Operations/Services	(8,644)	(5,874)	(4,312)	(1,562)	36.24%
Total Operational Service Areas	(1,380,293)	(607,629)	(689,810)	82,181	-11.91%
Pensions	(420,147)	(219,217)	(214,028)	(5,189)	2.42%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(69,804)	(40,980)	(40,846)	(134)	0.33%
Demand Led Local Schemes (Note 1)	(2)	(195)	(1)	(194)	0.00%
Treatment Abroad and Cross Border Healthcare		(10)		(10)	
EU Schemes: EHIC - E125 and E127	(3,501)	(3,686)	(1,750)	(1,935)	110.57%
Total Pensions & Demand Led Areas	(493,454)	(264,088)	(256,626)	(7,462)	2.91%
Overall Total	(1,873,747)	(871,717)	(946,436)	74,720	-7.89%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category				
June 2020				
YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance
19	€000	€000	€000	€000
Superannuation Income	0		0	(0)
Other Payroll Deductions	(5,096)	(2,776)	(2,532)	(244)
Maintenance Charges	(517,204)	(186,408)	(257,219)	70,812
In-Patient Charges	(31,789)	(12,409)	(15,819)	3,410
Out-Patient Charges	(18,634)	(8,130)	(9,249)	1,119
RTA	(8,447)	(3,477)	(4,209)	732
Long Stay	(11,191)	(5,008)	(5,572)	563
Other Patient Charge	(922)	(396)	(460)	64
Agency/Services	(13,628)	(9,074)	(6,901)	(2,172)
Canteen Receipts	(17,015)	(6,761)	(8,475)	1,714
Other Income	(224,034)	(109,525)	(114,704)	5,179
ESF Grants		(86)		(86)
Other Grants	(2,063)	(1,410)	(1,136)	(274)
Acute Hospitals Division	(850,023)	(345,459)	(426,276)	80,817
Superannuation Income		(0)		(0)
Other Payroll Deductions	(2,329)	(1,875)	(1,110)	(765)
Maintenance Charges	(8,456)	(2,940)	(4,188)	1,249
In-Patient Charges	(12,797)	(4,739)	(6,262)	1,524
Out-Patient Charges	5		3	(3)
RTA	(142)	(102)	(71)	(31)
Long Stay	(140,097)	(67,468)	(69,468)	2,000
Other Patient Charge	(2,767)	(1,174)	(1,400)	225
Agency/Services	(4,421)	(3,173)	(2,538)	(635)
Canteen Receipts	(4,000)	(1,299)	(1,997)	698
Other Income	(396,546)	(197,565)	(203,065)	5,500
ESF Grants	0		0	0
Other Grants	(12,615)	(7,314)	(6,341)	(973)
CHO Total & PCRS & DLS	(584,165)	(287,649)	(296,438)	8,788
Superannuation Income	(420,147)	(219,123)	(214,028)	(5,094)
Other Payroll Deductions	(724)	(366)	(361)	(5)
Maintenance Charges	0	(4,441)	0	(4,441)
In-Patient Charges	0	(235)	0	(235)
Out-Patient Charges	0	0	0	0
RTA	0	0	0	0
Long Stay	0	(85)	0	(85)
Other Patient Charge	(3,500)	(3,686)	(1,750)	(1,936)
Agency/Services	(3,552)	(1,189)	(1,769)	580
Canteen Receipts	(44)	(15)	(22)	7
Other Income	(11,248)	(7,751)	(5,622)	(2,129)
ESF Grants	(241)	(33)	(120)	87
Other Grants	(101)	(1,685)	(50)	(1,634)
Regional, National & Support S	(439,559)	(238,608)	(223,723)	(14,885)
Superannuation Income	(420,147)	(219,123)	(214,028)	(5,095)
Other Payroll Deductions	(8,149)	(5,017)	(4,003)	(1,014)
Maintenance Charges	(525,660)	(193,789)	(261,408)	67,619
In-Patient Charges	(44,586)	(17,383)	(22,081)	4,698
Out-Patient Charges	(18,629)	(8,130)	(9,247)	1,116
RTA	(8,588)	(3,579)	(4,280)	701
Long Stay	(151,289)	(72,561)	(75,040)	2,478
Other Patient Charge	(7,189)	(5,256)	(3,610)	(1,646)
Agency/Services	(21,601)	(13,436)	(11,209)	(2,227)
Canteen Receipts	(21,060)	(8,075)	(10,494)	2,419
Other Income	(631,828)	(314,841)	(323,391)	8,550
ESF Grants	(241)	(119)	(120)	1
Other Grants	(14,779)	(10,408)	(7,527)	(2,881)
Overall Total	(1,873,747)	(871,717)	(946,436)	74,720

Overtime

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	20,037	18,131	19,054	19,925	18,282	17,431	0	0	0	0	0	0	112,861	108,498	4,363	4%
National Ambulance Service	1,022	1,357	1,679	2,013	1,306	1,502	0	0	0	0	0	0	8,879	8,075	804	10%
Acute Hospitals Operations	21,059	19,488	20,734	21,938	19,588	18,933	0	0	0	0	0	0	121,740	116,573	5,168	4%
Primary Care (excl Palliative Care & Social Inclusion)	73	80	113	419	248	193	0	0	0	0	0	0	1,126	543	583	107%
Social Inclusion	120	117	125	99	190	152	0	0	0	0	0	0	803	780	22	3%
Palliative Care	19	78	61	113	90	78	0	0	0	0	0	0	439	415	24	6%
Primary Care Total including Social Inclusion	212	275	299	631	527	422	0	0	0	0	0	0	2,367	1,739	629	36%
Mental Health Division	2,424	2,020	2,645	2,475	2,488	2,166	0	0	0	0	0	0	14,218	13,736	482	4%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	692	658	812	1,174	889	499	0	0	0	0	0	0	4,724	5,188	-464	-9%
Older Persons Services Division Total	692	658	812	1,174	889	499	0	0	0	0	0	0	4,724	5,188	-464	-9%
Disabilities	972	1,032	1,029	1,062	810	642	0	0	0	0	0	0	5,546	5,755	-209	-4%
Health & Wellbeing Community	0	0	1	46	-15	7	0	0	0	0	0	0	39	0	39	
CHO HQs & Community Services Total	2	0	2	21	51	29	0	0	0	0	0	0	105	10	94	903%
Overall Community Total	4,303	3,985	4,787	5,409	4,750	3,766	0	0	0	0	0	0	27,000	26,429	572	2%
Chief Clinical Officer	-16	3	1	27	70	9	0	0	0	0	0	0	93	3	90	3302%
National Screening Service	49	30	29	30	23	53	0	0	0	0	0	0	213	112	101	90%
Health & Wellbeing Division	-1	23	59	906	498	487	0	0	0	0	0	0	1,972	-3	1,975	-68503%
National Services	6	5	23	178	161	15	0	0	0	0	0	0	388	17	371	2166%
Support Services	99	76	83	426	458	216	0	0	0	0	0	0	1,358	548	811	148%
Other Operations/Services	137	137	195	1,567	1,210	779	0	0	0	0	0	0	4,024	676	3,348	495%
Total Operational Service Areas	25,498	23,610	25,716	28,914	25,548	23,478	0	0	0	0	0	0	152,765	143,677	9,087	6%
Pensions & Demand Led Services	3	5	2	30	4	-1	0	0	0	0	0	0	43	35	8	23%
Overall Total	25,502	23,615	25,719	28,944	25,552	23,477	0	0	0	0	0	0	152,808	143,713	9,095	6%

Agency

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	18,089	17,182	17,848	16,603	14,379	15,588	0	0	0	0	0	0	99,688	105,687	-5,999	-6%
National Ambulance Service	104	117	169	265	190	205	0	0	0	0	0	0	1,051	1,294	-243	-19%
Acute Hospitals Operations	18,193	17,300	18,017	16,868	14,569	15,793	0	0	0	0	0	0	100,739	106,981	-6,242	-6%
Primary Care (excl Palliative Care & Social Inclusion)	2,094	2,081	2,224	2,142	1,896	1,947	0	0	0	0	0	0	12,384	12,184	199	2%
Social Inclusion	451	393	503	438	303	339	0	0	0	0	0	0	2,428	2,667	-239	-9%
Palliative Care	126	81	133	163	152	145	0	0	0	0	0	0	802	868	-66	-8%
Primary Care Division Total	2,671	2,556	2,861	2,744	2,351	2,431	0	0	0	0	0	0	15,614	15,719	-106	-1%
Mental Health Division	5,380	5,708	5,659	6,072	5,622	6,359	0	0	0	0	0	0	34,801	27,581	7,220	26%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	4,087	4,402	5,249	6,589	5,672	5,254	0	0	0	0	0	0	31,253	24,886	6,367	26%
Older Persons Services Division Total	4,087	4,402	5,249	6,589	5,672	5,254	0	0	0	0	0	0	31,253	24,886	6,367	26%
Disabilities	4,507	4,246	4,147	2,472	2,197	2,173	0	0	0	0	0	0	19,742	26,811	-7,069	-26%
Health & Wellbeing Community	3	4	2	5	4	2	0	0	0	0	0	0	19	0	19	
CHO HQs & Community Services Total	53	58	104	77	25	70	0	0	0	0	0	0	386	487	-102	-21%
Overall Community Total	16,701	16,974	18,022	17,960	15,870	16,287	0	0	0	0	0	0	101,815	95,485	6,330	7%
Chief Clinical Officer	18	57	50	72	41	47	0	0	0	0	0	0	285	391	-106	-27%
National Screening Service	108	60	54	291	65	78	0	0	0	0	0	0	657	599	58	10%
Health & Wellbeing Division	-4	138	238	393	372	348	0	0	0	0	0	0	1,485	409	1,076	263%
National Services	23	9	20	25	15	29	0	0	0	0	0	0	121	115	6	5%
Support Services	470	609	517	1,451	2,107	2,029	0	0	0	0	0	0	7,183	3,003	4,180	139%
Other Operations/Services	615	874	879	2,232	2,601	2,531	0	0	0	0	0	0	9,732	4,518	5,214	115%
Total Operational Service Areas	35,509	35,147	36,919	37,060	33,040	34,611	0	0	0	0	0	0	212,285	206,984	5,302	3%
Pensions & Demand Led Services	45	53	72	62	70	74	0	0	0	0	0	0	377	265	112	42%
Overall Total	35,554	35,201	36,991	37,122	33,110	34,684	0	0	0	0	0	0	212,662	207,249	5,413	3%

Agency Costs - 2020 YTD v 2019 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	8,425	9,998	12,494	3,039	3,035	36,991
April 2020 cost	9,086	9,229	12,330	2,816	3,662	37,122
May 2020 cost	8,233	8,310	10,354	2,674	3,539	33,110
June 2020 cost	9,252	7,894	10,774	2,898	3,866	34,684
July 2020 cost	-	-	-	-	-	-
August 2020 cost	-	-	-	-	-	-
September 2020 cost	-	-	-	-	-	-
October 2020 cost	-	-	-	-	-	-
November 2020 cost	-	-	-	-	-	-
December 2020 cost	-	-	-	-	-	-
Year to Date Total 2020	51,811	54,982	69,530	16,909	19,429	212,662
Average monthly cost 2020 to date	8,635	9,164	11,588	2,818	3,238	35,444
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	8,141	9,666	10,752	2,234	2,577	33,370
March 2019 cost	8,626	9,661	11,151	2,218	2,599	34,255
April 2019 cost	7,670	9,401	10,977	2,620	2,684	33,351
May 2019 cost	8,152	10,328	12,399	2,241	2,763	35,884
June 2019 cost	8,864	9,818	10,747	2,486	2,815	34,731
July 2019 cost	-	-	-	-	-	-
August 2019 cost	-	-	-	-	-	-
September 2019 cost	-	-	-	-	-	-
October 2019 cost	-	-	-	-	-	-
November 2019 cost	-	-	-	-	-	-
December 2019 cost	-	-	-	-	-	-
Year to Date Total 2019	50,096	58,593	68,272	14,441	15,847	207,249
Average monthly cost 2019	8,349	9,765	11,379	2,407	2,641	34,541
Change - YTD 2020 v 2019	3.4%	-6.2%	1.8%	17.1%	22.6%	2.6%

Human Resources

Health Service Employment Report: June 2020

by Service Area

Jun 2020 (Dec 2019 figure: 119,817)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	123,087.81	124,351.76	1,263.95	1.03%	4,534.56	4,951.82
National Ambulance Service	1,964.89	1,959.22	-5.67	-0.29%	26.23	80.89
Children's Health Ireland	3,659.72	3,645.09	-14.63	-0.40%	42.62	165.05
Dublin Midlands Hospital Group	11,232.41	11,376.06	143.65	1.28%	557.50	699.90
Ireland East Hospital Group	12,701.61	12,906.41	204.80	1.61%	861.57	935.18
RCSI Hospitals Group	10,148.90	10,208.11	59.21	0.58%	545.05	813.63
Saolta University Hospital Care	9,590.65	9,812.40	221.75	2.31%	559.10	511.99
South/South West Hospital Group	11,090.69	11,358.42	267.73	2.41%	831.19	870.56
University of Limerick Hospital Group	4,276.35	4,379.96	103.61	2.42%	233.57	183.33
other Acute Services	575.98	589.03	13.05	2.27%	40.61	51.72
Acute Services	65,241.20	66,234.70	993.50	1.52%	3,697.44	4,312.25
CHO 1	5,553.64	5,602.07	48.43	0.87%	133.78	90.48
CHO 2	5,528.14	5,565.70	37.56	0.68%	20.95	4.05
CHO 3	4,413.04	4,509.75	96.71	2.19%	153.12	140.95
CHO 4	8,375.21	8,336.94	-38.27	-0.46%	147.90	70.28
CHO 5	5,224.55	5,247.62	23.07	0.44%	-34.07	-38.27
CHO 6	3,359.86	3,386.63	26.77	0.80%	8.53	8.71
CHO 7	6,563.49	6,588.17	24.68	0.38%	73.66	41.48
CHO 8	6,248.59	6,258.61	10.02	0.16%	123.60	18.20
CHO 9	6,669.50	6,700.22	30.72	0.46%	118.02	96.82
other Community Services	665.00	671.54	6.54	0.98%	33.23	71.47
Community Services	52,601.02	52,867.25	266.23	0.51%	778.72	504.17
Health & Wellbeing	491.86	489.67	-2.19	-0.45%	-83.93	-79.01
Corporate	3,160.99	3,162.55	1.56	0.05%	127.72	235.15
Health Business Services	1,592.74	1,597.59	4.85	0.30%	14.61	-20.74
H&WB, Corporate & National Services	5,245.59	5,249.81	4.22	0.08%	58.40	135.40

Employment by Staff Group

Total WTE excl. Career Break(last)

Jun 2020 (Dec 2019 figure: 119,817)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	123,087.81	124,351.76	1,263.95	1.03%	4,534.56	4,951.82
Consultants	3,390.07	3,381.99	-8.08	-0.24%	131.92	250.64
Registrars	3,735.79	3,735.82	0.03	0.00%	56.35	277.49
SHO/ Interns	3,432.40	4,036.27	603.87	17.59%	920.15	970.19
Medical/ Dental, other	825.30	822.35	-2.95	-0.36%	10.57	30.78
Medical & Dental	11,383.56	11,976.43	592.87	5.21%	1,118.99	1,529.10
Nurse/ Midwife Manager	8,230.77	8,228.16	-2.61	-0.03%	244.05	352.37
Nurse/ Midwife Specialist & AN/MP	2,116.53	2,128.58	12.05	0.57%	132.22	172.12
Staff Nurse/ Staff Midwife	25,857.44	25,914.82	57.38	0.22%	222.12	281.17
Public Health Nurse	1,522.43	1,507.30	-15.13	-0.99%	-29.99	7.96
<i>Pre-registration Nurse/ Midwife Intern</i>	52.54	11.70	-40.84	-77.73%	-126.63	-650.57
<i>Pre-registration Nurse Intern (COVID-19)</i>	1,220.48	1,373.57	153.09	12.54%	1,373.57	1,373.57
<i>Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration</i>	257.80	212.20	-45.60	-17.69%	-80.97	-20.39
<i>Nursing/ Midwifery awaiting registration</i>	46.88	42.17	-4.71	-10.05%	-170.45	2.94
Nursing/ Midwifery Student	1,577.70	1,639.64	61.94	3.93%	995.52	705.55
Nursing/ Midwifery other	365.73	364.91	-0.82	-0.22%	14.95	35.34
Nursing & Midwifery	39,670.60	39,783.41	112.81	0.28%	1,578.87	1,554.51
Therapy Professions	5,407.28	5,447.52	40.24	0.74%	213.21	169.90
Health Science/ Diagnostics	4,735.74	4,747.00	11.26	0.24%	188.98	223.18
Social Care	2,700.15	2,730.51	30.36	1.12%	20.41	64.75
Social Workers	1,200.68	1,201.03	0.35	0.03%	36.29	31.23
Psychologists	1,015.46	1,021.46	6.00	0.59%	17.40	17.37
Pharmacy	1,100.82	1,120.88	20.06	1.82%	83.12	109.78
H&SC, Other	1,053.29	1,047.37	-5.92	-0.56%	-17.55	44.04
Health & Social Care Professionals	17,213.42	17,315.77	102.35	0.59%	541.86	660.25
Management (VIII & above)	1,897.64	1,907.81	10.17	0.54%	65.98	121.85
Administrative/ Supervisory (V to VII)	5,424.47	5,487.09	62.62	1.15%	287.73	423.42
Clerical (III & IV)	11,815.44	11,773.61	-41.83	-0.35%	-31.49	-242.35
Management & Administrative	19,137.55	19,168.51	30.96	0.16%	322.22	302.92
Support	8,679.09	8,713.95	34.86	0.40%	479.88	352.11
Maintenance/ Technical	1,193.78	1,200.17	6.39	0.54%	17.82	20.71
General Support	9,872.87	9,914.12	41.25	0.42%	497.70	372.82
Health Care Assistants	17,805.02	18,257.52	452.50	2.54%	862.00	829.66
Home Help	3,274.39	3,214.00	-60.39	-1.84%	-354.99	-342.18
Ambulance Staff	1,850.16	1,844.67	-5.49	-0.30%	16.91	66.11
Care, other	2,880.24	2,877.33	-2.91	-0.10%	-49.00	-21.37
Patient & Client Care	25,809.81	26,193.52	383.71	1.49%	474.92	532.22

Employment by Administration (HSE / S38): June 2020

Jun 2020 (Dec 2019 figure: 119,817)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	123,087.81	124,351.76	+1,263.95	+1.03%	+4,534.56	+4,951.82
HSE	78,799.78	79,751.91	+952.13	+1.21%	+2,846.50	+2,621.83
Section 38 Hospitals	28,062.15	28,301.21	+239.06	+0.85%	+1,614.25	+2,126.08
Section 38 Voluntary Agencies	16,225.88	16,298.64	+72.76	+0.45%	+73.81	+203.91

HSE

Jun 2020 (Dec 2019 figure: 76,372)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	78,799.78	79,751.91	+952.13	+1.21%	+2,846.50	+2,621.83
Consultants	1,953.34	1,944.39	-8.95	-0.46%	+45.70	+118.14
Registrars	2,331.19	2,339.74	+8.55	+0.37%	+27.10	+170.84
SHO/ Interns	2,062.89	2,495.09	+432.20	+20.95%	+447.81	+488.01
Medical/ Dental, other	776.35	774.78	-1.57	-0.20%	+10.40	+29.36
Medical & Dental	7,123.77	7,554.00	+430.23	+6.04%	+531.01	+806.35
Nurse/ Midwife Manager	5,180.34	5,193.03	+12.69	+0.24%	+208.25	+262.01
Nurse/ Midwife Specialist & AN/MP	1,356.93	1,368.50	+11.57	+0.85%	+92.04	+115.37
Staff Nurse/ Staff Midwife	16,655.02	16,730.02	+75.00	+0.45%	+143.41	-34.47
Public Health Nurse	1,522.43	1,507.30	-15.13	-0.99%	-29.99	+7.96
<i>Pre-registration Nurse/ Midwife Intern</i>	42.54	11.70	-30.84	-72.50%	-47.73	-367.66
<i>Pre-registration Nurse Intern (COVID-19)</i>	669.21	760.64	+91.43	+13.66%	+760.64	+760.64
<i>Post-registration Nurse/ Midwife Student</i>	162.16	118.34	-43.82	-27.02%	-55.98	-1.29
<i>Nursing/ Midwifery awaiting registration</i>	29.96	27.17	-2.79	-9.31%	-113.45	+17.23
Nursing/ Midwifery Student	903.87	917.85	+13.98	+1.55%	+543.48	+408.92
Nursing/ Midwifery other	195.79	193.98	-1.81	-0.92%	+10.50	+21.92
Nursing & Midwifery	25,814.38	25,910.68	+96.30	+0.37%	+967.69	+781.71
Therapy Professions	3,770.21	3,804.05	+33.84	+0.90%	+156.90	+102.33
Health Science/ Diagnostics	2,821.10	2,824.83	+3.73	+0.13%	+137.87	+146.58
Social Care	177.42	181.68	+4.26	+2.40%	+4.05	+53
Social Workers	724.14	729.00	+4.86	+0.67%	+26.95	+18.95
Psychologists	764.19	771.00	+6.81	+0.89%	+4.06	+95
Pharmacy	607.03	621.98	+14.95	+2.46%	+51.74	+69.42
H&SC, Other	900.24	894.83	-5.41	-0.60%	-7.33	+29.28
Health & Social Care Professionals	9,764.33	9,827.37	+63.04	+0.65%	+374.24	+368.04
Management (VIII & above)	1,482.75	1,489.98	+7.23	+0.49%	+54.67	+112.32
Administrative/ Supervisory (V to VII)	3,512.48	3,555.41	+42.93	+1.22%	+219.22	+326.90
Clerical (III & IV)	8,386.03	8,348.19	-37.84	-0.45%	-66.96	-317.72
Management & Administrative	13,381.26	13,393.58	+12.32	+0.09%	+206.93	+121.50
Support	5,328.64	5,361.32	+32.68	+0.61%	+423.22	+310.41
Maintenance/ Technical	815.09	821.40	+6.31	+0.77%	+5.51	+1.98
General Support	6,143.73	6,182.72	+38.99	+0.63%	+428.73	+312.39
Health Care Assistants	10,177.98	10,550.10	+372.12	+3.66%	+667.05	+532.87
Home Help	3,274.39	3,214.00	-60.39	-1.84%	-354.99	-342.18
Ambulance Staff	1,850.16	1,844.67	-5.49	-0.30%	+16.91	+66.11
Care, other	1,269.78	1,274.79	+5.01	+0.39%	+8.93	-24.96
Patient & Client Care	16,572.31	16,883.56	+311.25	+1.88%	+337.90	+231.84

Section 38 Hospitals

Jun 2020 (Dec 2019 figure: 25,668)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	28,062.15	28,301.21	+239.06	+0.85%	+1,614.25	+2,126.08
Consultants	1,388.28	1,389.23	+0.95	+0.07%	+86.08	+131.75
Registrars	1,366.40	1,356.02	-10.38	-0.76%	+32.05	+103.41
SHO/ Interns	1,336.74	1,505.22	+168.48	+12.60%	+471.97	+487.22
Medical/ Dental, other	23.15	23.51	+0.36	+1.56%	+53	+95
Medical & Dental	4,114.57	4,273.98	+159.41	+3.87%	+590.63	+723.33
Nurse/ Midwife Manager	2,270.47	2,252.89	-17.58	-0.77%	+29.70	+82.93
Nurse/ Midwife Specialist & AN/MP	673.64	672.82	-0.82	-0.12%	+36.61	+52.51
Staff Nurse/ Staff Midwife	7,026.85	7,009.29	-17.56	-0.25%	+93.25	+315.50
<i>Pre-registration Nurse/ Midwife Intern</i>	10.00		-10.00	-100.00%	-46.90	-225.84
<i>Pre-registration Nurse Intern (COVID-19)</i>	420.90	483.15	+62.25	+14.79%	+483.15	+483.15
<i>Post-registration Nurse/ Midwife Student</i>	91.64	89.86	-1.78	-1.94%	-28.99	-23.10
<i>Nursing/ Midwifery awaiting registration</i>	16.92	15.00	-1.92	-11.35%	-57.00	-14.29
Nursing/ Midwifery Student	539.46	588.01	+48.55	+9.00%	+350.26	+219.92
Nursing/ Midwifery other	148.10	149.17	+1.07	+0.72%	+1.67	+9.64
Nursing & Midwifery	10,658.52	10,672.18	+13.66	+0.13%	+511.49	+680.50
Therapy Professions	1,070.66	1,075.50	+4.84	+0.45%	+47.62	+43.22
Health Science/ Diagnostics	1,893.80	1,901.44	+7.64	+0.40%	+53.10	+78.60
Social Care	1.00	1.00	+0.00	%	+0.00	+0.00
Social Workers	265.97	264.88	-1.09	-0.41%	+7.77	+12.01
Psychologists	93.44	95.51	+2.07	+2.22%	+3.42	+8.22
Pharmacy	471.87	475.39	+3.52	+0.75%	+30.73	+38.06
H&SC, Other	91.33	88.84	-2.49	-2.73%	-8.96	+11.25
Health & Social Care Professionals	3,888.07	3,902.56	+14.49	+0.37%	+133.68	+191.36
Management (VIII & above)	267.27	270.14	+2.87	+1.07%	+11.02	+12.43
Administrative/ Supervisory (V to VII)	1,493.64	1,510.66	+17.02	+1.14%	+59.24	+82.64
Clerical (III & IV)	2,802.73	2,799.26	-3.47	-0.12%	+27.03	+68.69
Management & Administrative	4,563.64	4,580.06	+16.42	+0.36%	+97.29	+163.76
Support	2,457.54	2,463.94	+6.40	+0.26%	+48.84	+58.43
Maintenance/ Technical	247.74	248.22	+0.48	+0.19%	+10.00	+20.03
General Support	2,705.28	2,712.16	+6.88	+0.25%	+58.84	+78.46
Health Care Assistants	2,064.24	2,093.56	+29.32	+1.42%	+220.68	+287.55
Care, other	67.83	66.71	-1.12	-1.65%	+1.64	+1.12
Patient & Client Care	2,132.07	2,160.27	+28.20	+1.32%	+222.32	+288.67

Section 38 Voluntary Agencies

Jun 2020 (Dec 2019 figure: 15,818)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	16,225.88	16,298.64	+72.76	+0.45%	+73.81	+203.91
Consultants	48.45	48.37	-0.08	-0.17%	+1.4	+7.5
Registrars	38.20	40.06	+1.86	+4.87%	-2.80	+3.24
SHO/ Interns	32.77	35.96	+3.19	+9.73%	+3.37	-5.04
Medical/ Dental, other	25.80	24.06	-1.74	-6.74%	-0.36	+4.47
Medical & Dental	145.22	148.45	+3.23	+2.22%	-2.65	-5.58
Nurse/ Midwife Manager	779.96	782.24	+2.28	+0.29%	+6.10	+7.43
Nurse/ Midwife Specialist & AN/MP	85.96	87.26	+1.30	+1.51%	+3.57	+4.24
Staff Nurse/ Staff Midwife	2,175.57	2,175.51	-0.06	-0.00%	-14.54	+1.4
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.00%	-32.00	-57.07
<i>Pre-registration Nurse Intern (COVID-19)</i>	130.37	129.78	-0.59	-0.45%	+129.78	+129.78
<i>Post-registration Nurse/ Midwife Student</i>	4.00	4.00	+0.00	%	+4.00	+4.00
Nursing/ Midwifery Student	134.37	133.78	-0.59	-0.44%	+101.78	+76.71
Nursing/ Midwifery other	21.84	21.76	-0.08	-0.37%	+2.78	+3.78
Nursing & Midwifery	3,197.70	3,200.55	+2.85	+0.09%	+99.69	+92.30
Therapy Professions	566.41	567.97	+1.56	+0.28%	+8.69	+24.35
Health Science/ Diagnostics	20.84	20.73	-0.11	-0.53%	-1.99	-2.00
Social Care	2,521.73	2,547.83	+26.10	+1.04%	+16.36	+64.22
Social Workers	210.57	207.15	-3.42	-1.62%	+1.57	+2.7
Psychologists	157.83	154.95	-2.88	-1.82%	+9.92	+8.20
Pharmacy	21.92	23.51	+1.59	+7.25%	+6.5	+2.30
H&SC, Other	61.72	63.70	+1.98	+3.21%	-1.26	+3.51
Health & Social Care Professionals	3,561.02	3,585.84	+24.82	+0.70%	+33.94	+100.85
Management (VIII & above)	147.62	147.69	+0.07	+0.05%	+2.9	-2.90
Administrative/ Supervisory (V to VII)	418.35	421.02	+2.67	+0.64%	+9.27	+13.88
Clerical (III & IV)	626.68	626.16	-0.52	-0.08%	+8.44	+6.68
Management & Administrative	1,192.65	1,194.87	+2.22	+0.19%	+18.00	+17.66
Support	892.91	888.69	-4.22	-0.47%	+7.82	-16.73
Maintenance/ Technical	130.95	130.55	-0.40	-0.31%	+2.31	-1.30
General Support	1,023.86	1,019.24	-4.62	-0.45%	+10.13	-18.03
Health Care Assistants	5,562.80	5,613.86	+51.06	+0.92%	-25.73	+9.24
Care, other	1,542.63	1,535.83	-6.80	-0.44%	-59.57	+2.47
Patient & Client Care	7,105.43	7,149.69	+44.26	+0.62%	-85.30	+11.71

Employment by Hospital Group, CHO etc. Jun 2020

National Ambulance Service

Jun 2020 (Dec 2019 figure: 1,933)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	1,964.89	1,959.22	-5.67	-0.29%	+26.23	+80.89
Consultants	1.00	1.00	0.00	%	+0.00	+0.00
Medical & Dental	1.00	1.00	0.00	%	+0.00	+0.00
Nurse/ Midwife Manager	1.00	1.00	0.00	%	+0.00	+0.00
Staff Nurse/ Staff Midwife	1.00	1.00	0.00	%	+0.00	-2.00
Nursing & Midwifery	2.00	2.00	0.00	%	+0.00	-2.00
Therapy Professions	1.00	0.50	-0.50	-50.00%	-0.50	-0.50
Health & Social Care Professionals	1.00	0.50	-0.50	-50.00%	-0.50	-0.50
Management (VIII & above)	15.56	16.00	0.44	+2.83%	+3.79	+7.13
Administrative/ Supervisory (V to VII)	32.55	32.72	0.17	+0.52%	+4.12	+8.92
Clerical (III & IV)	43.39	43.07	-0.32	-0.74%	+1.82	+2.00
Management & Administrative	91.50	91.79	0.29	+0.32%	+9.73	+18.05
Support	3.50	3.50	0.00	%	+0.00	+1.14
Maintenance/ Technical	2.00	2.00	0.00	%	+0.00	+0.00
General Support	5.50	5.50	0.00	%	+0.00	+1.14
Health Care Assistants	2.00	2.00	0.00	%	+0.00	+0.07
Ambulance Staff	1,847.16	1,841.67	-5.49	-0.30%	+16.91	+65.11
Care, other	14.73	14.76	0.03	+0.20%	+0.09	+0.02
Patient & Client Care	1,863.89	1,858.43	-5.46	-0.29%	+17.00	+65.20

Children's Health Ireland

Jun 2020 (Dec 2019 figure: 3,602)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	3,659.72	3,645.09	-14.63	-0.40%	+42.62	+165.05
Consultants	233.87	231.35	-2.52	-1.08%	+11.24	+13.62
Registrars	202.69	203.67	0.98	+0.48%	-0.57	+13.38
SHO/ Interns	89.23	90.00	0.77	+0.86%	+2.01	+11.84
Medical/ Dental, other	1.39	1.39	0.00	%	+0.00	-1.00
Medical & Dental	527.18	526.41	-0.77	-0.15%	+12.68	+37.84
Nurse/ Midwife Manager	336.29	335.56	-0.73	-0.22%	+4.33	+10.12
Nurse/ Midwife Specialist & AN/MP	162.01	163.95	1.94	+1.20%	+12.08	+19.32
Staff Nurse/ Staff Midwife	820.18	815.57	-4.61	-0.56%	+10.15	+39.15
Pre-registration Nurse/ Midwife Intern				-100.00%	-12.37	-12.00
Pre-registration Nurse Intern (COVID-19)	14.00	13.93	-0.07	-0.50%	+13.93	+13.93
Post-registration Nurse/ Midwife Student	36.64	34.86	-1.78	-4.86%	-27.99	-32.10
Nursing/ Midwifery awaiting registration	3.00	2.00	-1.00	-33.33%	+2.00	+2.00
Nursing/ Midwifery Student	53.64	50.79	-2.85	-5.31%	-24.43	-28.17
Nursing/ Midwifery other	9.46	9.50	0.04	+0.42%	-0.96	+2.08
Nursing & Midwifery	1,381.58	1,375.37	-6.21	-0.45%	+1.17	+42.50
Therapy Professions	144.51	144.43	-0.08	-0.06%	+8.27	+8.29
Health Science/ Diagnostics	283.76	284.72	0.96	+0.34%	+4.48	+16.22
Social Workers	58.26	57.63	-0.63	-1.08%	+0.81	-1.56
Psychologists	39.52	41.37	1.85	+4.68%	+3.32	+2.45
Pharmacy	46.16	45.38	-0.78	-1.69%	+0.65	+5.61
H&SC, Other	24.90	25.44	0.54	+2.17%	+0.37	+1.10
Health & Social Care Professionals	597.11	598.97	1.86	+0.31%	+17.90	+32.11
Management (VIII & above)	47.71	47.01	-0.70	-1.47%	-5.22	-1.68
Administrative/ Supervisory (V to VII)	282.60	282.44	-0.16	-0.06%	+10.55	+10.22
Clerical (III & IV)	422.61	418.73	-3.88	-0.92%	-1.62	+24.60
Management & Administrative	752.92	748.18	-4.74	-0.63%	+3.71	+33.14
Support	196.07	194.28	-1.79	-0.91%	-0.80	-3.43
Maintenance/ Technical	15.00	15.00	0.00	%	+0.00	-1.00
General Support	211.07	209.28	-1.79	-0.85%	-0.80	-4.43
Health Care Assistants	176.00	172.98	-3.02	-1.72%	+7.97	+23.73
Care, other	13.86	13.90	0.04	+0.29%	-0.01	+1.16
Patient & Client Care	189.86	186.88	-2.98	-1.57%	+7.96	+23.89

Dublin Midlands Hospital Group

Jun 2020 (Dec 2019 figure: 10,819)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	11,232.41	11,376.06	143.65	+1.28%	+557.50	+699.90
Consultants	500.16	497.80	-2.36	-0.47%	+33.99	+54.09
Registrars	513.38	508.77	-4.61	-0.90%	+18.95	+42.94
SHO/ Interns	443.02	542.95	99.93	+22.56%	+119.30	+126.57
Medical/ Dental, other	5.36	5.36	0.00	%	-1.44	-2.43
Medical & Dental	1,461.92	1,554.88	92.96	+6.36%	+170.80	+221.17
Nurse/ Midwife Manager	889.90	895.37	5.47	+0.61%	+18.15	+29.64
Nurse/ Midwife Specialist & AN/MP	217.11	216.99	-0.12	-0.06%	+12.44	+16.20
Staff Nurse/ Staff Midwife	2,838.14	2,841.35	3.21	+0.11%	+6.11	+100.99
Pre-registration Nurse/ Midwife Intern				-100.00%	-7.79	-90.82
Pre-registration Nurse Intern (C0VID-19)	166.75	175.45	8.70	+5.22%	+175.45	+175.45
Post-registration Nurse/ Midwife Student	13.00	13.00	0.00	%	+0.00	+4.00
Nursing/ Midwifery awaiting registration	2.92	3.00	0.08	+2.74%	-18.00	-6.51
Nursing/ Midwifery Student	182.67	191.45	8.78	+4.81%	+149.66	+82.12
Nursing/ Midwifery other	36.36	36.01	-0.35	-0.96%	+0.32	+1.32
Nursing & Midwifery	4,164.18	4,181.17	16.99	+0.41%	+186.68	+230.27
Therapy Professions	383.14	381.29	-1.85	-0.48%	+14.44	+10.73
Health Science/ Diagnostics	1,007.64	1,011.74	4.10	+0.41%	+33.23	+48.80
Social Workers	86.45	86.86	0.41	+0.47%	+7.40	+6.70
Psychologists	14.10	14.10	0.00	%	+1.50	+1.34
Pharmacy	234.88	237.08	2.20	+0.94%	+16.72	+16.58
H&SC, Other	36.86	36.97	0.11	+0.30%	+3.10	+6.22
Health & Social Care Professionals	1,763.07	1,768.04	4.97	+0.28%	+76.39	+90.37
Management (VIII & above)	117.61	119.40	1.79	+1.52%	+2.09	+6.98
Administrative/ Supervisory (V to VII)	503.49	510.96	7.47	+1.48%	+16.73	+21.41
Clerical (III & IV)	1,057.36	1,050.65	-6.71	-0.63%	-4.41	-18.53
Management & Administrative	1,678.46	1,681.01	2.55	+0.15%	+14.41	+9.86
Support	768.34	767.45	-0.89	-0.12%	+3.10	+8.89
Maintenance/ Technical	130.54	131.10	0.56	+0.43%	+1.08	+4.55
General Support	898.88	898.55	-0.33	-0.04%	+4.18	+13.44
Health Care Assistants	1,243.95	1,270.27	26.32	+2.12%	+103.56	+134.02
Care, other	21.95	22.14	0.19	+0.87%	+1.48	+7.77
Patient & Client Care	1,265.90	1,292.41	26.51	+2.09%	+105.04	+134.79

Ireland East Hospital Group

Jun 2020 (Dec 2019 figure: 12,045)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	12,701.61	12,906.41	204.80	+1.61%	+861.57	+935.18
Consultants	573.74	575.62	1.88	+0.33%	+37.13	+57.26
Registrars	628.72	627.35	-1.37	-0.22%	+8.75	+39.35
SHO/ Interns	697.62	798.24	100.62	+14.42%	+228.32	+234.67
Medical/ Dental, other	25.02	25.07	0.05	+0.20%	-.54	-3.15
Medical & Dental	1,925.10	2,026.28	101.18	+5.26%	+273.66	+328.13
Nurse/ Midwife Manager	952.41	947.22	-5.19	-0.54%	+17.10	+28.30
Nurse/ Midwife Specialist & AN/MP	314.68	312.94	-1.74	-0.55%	+5.95	+15.47
Staff Nurse/ Staff Midwife	3,253.82	3,249.19	-4.63	-0.14%	+11.94	+65.78
Pre-registration Nurse/ Midwife Intern				-100.00%	-25.23	-92.85
Pre-registration Nurse Intern (C0VID-19)	174.07	221.15	47.08	+27.05%	+221.15	+221.15
Post-registration Nurse/ Midwife Student	20.00	20.00	0.00	%	-1.00	-3.00
Nursing/ Midwifery awaiting registration				-100.00%	-10.77	-14.28
Nursing/ Midwifery Student	194.07	241.15	47.08	+24.26%	+184.15	+111.02
Nursing/ Midwifery other	76.15	75.59	-0.56	-0.74%	-.11	+1.13
Nursing & Midwifery	4,791.13	4,826.09	34.96	+0.73%	+219.03	+221.70
Therapy Professions	445.94	459.24	13.30	+2.98%	+37.24	+37.12
Health Science/ Diagnostics	771.79	768.75	-3.04	-0.39%	+34.89	+41.36
Social Workers	69.20	69.64	0.44	+0.64%	-.40	+4.66
Psychologists	20.28	20.30	0.02	+0.10%	-1.55	+2.83
Pharmacy	191.62	195.12	3.50	+1.83%	+7.16	+4.22
H&SC, Other	30.53	30.53	0.00	%	+4.47	+8.93
Health & Social Care Professionals	1,529.36	1,543.58	14.22	+0.93%	+81.81	+99.12
Management (VIII & above)	94.62	97.27	2.65	+2.80%	+14.06	+12.19
Administrative/ Supervisory (V to VII)	529.66	537.69	8.03	+1.52%	+21.62	+29.92
Clerical (III & IV)	1,246.50	1,245.09	-1.41	-0.11%	+31.40	+38.34
Management & Administrative	1,870.78	1,880.05	9.27	+0.50%	+67.08	+80.45
Support	1,377.15	1,381.48	4.33	+0.31%	+58.35	+53.83
Maintenance/ Technical	119.17	118.89	-0.28	-0.23%	+6.54	+8.78
General Support	1,496.32	1,500.37	4.05	+0.27%	+64.89	+62.61
Health Care Assistants	1,061.68	1,102.65	40.97	+3.86%	+153.66	+141.66
Care, other	27.24	27.39	0.15	+0.55%	+1.44	+1.51
Patient & Client Care	1,088.92	1,130.04	41.12	+3.78%	+155.10	+143.17

RCSI Hospitals Group

Jun 2020 (Dec 2019 figure: 9,663)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	10,148.90	10,208.11	+59.21	+0.58%	+545.05	+813.63
Consultants	455.32	455.35	+0.03	+0.01%	+14.74	+24.25
Registrars	494.14	492.03	-2.11	-0.43%	+10.68	+21.16
SHO/ Interns	561.73	600.98	+39.25	+6.99%	+162.26	+168.44
Medical/ Dental, other	5.94	6.03	+0.09	+1.52%	+0.72	+2.96
Medical & Dental	1,517.13	1,554.39	+37.26	+2.46%	+188.40	+216.81
Nurse/ Midwife Manager	812.61	798.74	-13.87	-1.71%	+29.57	+33.66
Nurse/ Midwife Specialist & AN/MP	194.52	198.00	+3.48	+1.79%	+12.55	+24.03
Staff Nurse/ Staff Midwife	2,670.68	2,666.28	-4.40	-0.16%	+77.85	+168.06
Pre-registration Nurse/ Midwife Intern	10.37		-10.37	-100.00%	-2.46	-67.70
Pre-registration Nurse Intern (COVID-19)	137.14	158.00	+20.86	+15.21%	+158.00	+158.00
Post-registration Nurse/ Midwife Student	38.79	38.94	+0.15	+0.39%	-2.88	+13.96
Nursing/ Midwifery awaiting registration	11.00	10.00	-1.00	-9.09%	-52.00	+2.00
Nursing/ Midwifery Student	197.30	206.94	+9.64	+4.89%	+100.66	+106.26
Nursing/ Midwifery other	44.82	43.51	-1.31	-2.92%	+0.62	+4.75
Nursing & Midwifery	3,919.93	3,913.47	-6.46	-0.16%	+221.25	+336.76
Therapy Professions	344.16	346.79	+2.63	+0.76%	+14.46	+19.41
Health Science/ Diagnostics	588.58	596.47	+7.89	+1.34%	+7.69	+10.11
Social Workers	64.18	64.85	+0.67	+1.04%	-0.98	+3.73
Psychologists	12.11	12.11	+0.00	%	+0.00	+2.20
Pharmacy	133.16	139.87	+6.71	+5.04%	+13.16	+25.91
H&SC, Other	9.72	5.22	-4.50	-46.30%	-9.25	-6.50
Health & Social Care Professionals	1,151.91	1,165.31	+13.40	+1.16%	+25.08	+54.86
Management (VIII & above)	88.56	91.41	+2.85	+3.22%	+9.51	+8.40
Administrative/ Supervisory (V to VII)	368.53	367.91	-0.62	-0.17%	+19.11	+31.06
Clerical (III & IV)	1,019.79	1,022.03	+2.24	+0.22%	-9.37	-6.26
Management & Administrative	1,476.88	1,481.35	+4.47	+0.30%	+19.25	+33.20
Support	978.30	979.71	+1.41	+0.14%	+5.72	+7.15
Maintenance/ Technical	88.94	89.11	+0.17	+0.19%	+0.77	+10.35
General Support	1,067.24	1,068.82	+1.58	+0.15%	+5.79	+17.50
Health Care Assistants	980.53	990.44	+9.91	+1.01%	+88.10	+158.35
Care, other	35.28	34.33	-0.95	-2.69%	-2.82	-3.85
Patient & Client Care	1,015.81	1,024.77	+8.96	+0.88%	+85.28	+154.50

Saula University Hospital Care

Jun 2020 (Dec 2019 figure: 9,253)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	9,590.65	9,812.40	221.75	+2.31%	+559.10	+511.99
Consultants	463.82	460.73	-3.09	-0.67%	-1.93	+24.97
Registrars	461.35	463.50	2.15	+0.47%	+18.88	+53.89
SHO/ Interns	550.89	702.78	151.89	+27.57%	+167.89	+172.93
Medical/ Dental, other	12.14	12.35	0.21	+1.73%	+2.10	+2.80
Medical & Dental	1,488.20	1,639.36	151.16	+10.16%	+186.94	+254.59
Nurse/ Midwife Manager	581.49	580.03	-1.46	-0.25%	+13.14	+3.13
Nurse/ Midwife Specialist & AN/MP	224.48	226.52	2.04	+0.91%	+8.35	+10.75
Staff Nurse/ Staff Midwife	2,736.36	2,740.09	3.73	+0.14%	-24.18	-41.63
Public Health Nurse	1.34	1.39	0.05	+3.73%	-0.07	+0.61
Pre-registration Nurse/ Midwife Intern				-100.00%	-1.58	-82.59
Pre-registration Nurse Intern (COVID-19)	155.11	155.38	0.27	+0.17%	+155.38	+155.38
Post-registration Nurse/ Midwife Student	11.00	11.00	0.00	%	-1.00	-0.85
Nursing/ Midwifery awaiting registration	2.63	2.69	0.06	+2.28%	-33.41	+25
Nursing/ Midwifery Student	168.74	169.07	0.33	+0.20%	+119.39	+72.19
Nursing/ Midwifery other	36.28	36.33	0.05	+0.14%	+3.45	+6.68
Nursing & Midwifery	3,748.69	3,753.43	4.74	+0.13%	+120.08	+51.73
Therapy Professions	265.27	271.41	6.14	+2.31%	+9.45	+9.01
Health Science/ Diagnostics	655.17	652.46	-2.71	-0.41%	+34.44	+26.11
Social Care	2.38	2.38	0.00	%	+0.03	+0.05
Social Workers	28.67	28.89	0.22	+0.77%	+2.53	-1.15
Psychologists	1.00	1.19	0.19	+19.00%	+0.39	+0.04
Pharmacy	147.33	149.77	2.44	+1.66%	+13.14	+12.95
H&SC, Other	16.58	17.65	1.07	+6.45%	-0.80	-2.27
Health & Social Care Professionals	1,116.40	1,123.75	7.35	+0.66%	+59.18	+45.74
Management (VIII & above)	51.30	53.13	1.83	+3.57%	+2.44	+2.53
Administrative/ Supervisory (V to VII)	261.35	261.28	-0.07	-0.03%	+24.64	+49.70
Clerical (III & IV)	1,040.67	1,027.63	-13.04	-1.25%	-19.93	-65.07
Management & Administrative	1,353.32	1,342.04	-11.28	-0.83%	+7.15	-12.84
Support	908.32	913.26	4.94	+0.54%	+77.72	+69.71
Maintenance/ Technical	97.90	98.99	1.09	+1.11%	-4.03	-1.48
General Support	1,006.22	1,012.25	6.03	+0.60%	+73.69	+68.23
Health Care Assistants	846.02	910.04	64.02	+7.57%	+110.96	+103.67
Care, other	31.80	31.53	-0.27	-0.85%	+1.10	+0.87
Patient & Client Care	877.82	941.57	63.75	+7.26%	+112.06	+104.54

South/South West Hospital Group

Jun 2020 (Dec 2019 figure: 10,527)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	11,090.69	11,358.42	267.73	+2.41%	+831.19	+870.56
Consultants	492.40	493.59	1.19	+0.24%	+15.62	+30.71
Registrars	523.52	525.82	2.30	+0.44%	+16.80	+36.17
SHO/ Interns	590.78	728.88	138.10	+23.38%	+192.02	+206.85
Medical/ Dental, other	8.43	8.43	0.00	+0.00%	-1.00	+7.5
Medical & Dental	1,615.13	1,756.72	141.59	+8.77%	+223.44	+274.48
Nurse/ Midwife Manager	881.26	876.12	-5.14	-0.58%	+13.12	+78.69
Nurse/ Midwife Specialist & AN/MP	168.47	172.27	3.80	+2.26%	+25.96	+19.65
Staff Nurse/ Staff Midwife	3,169.98	3,167.15	-2.83	-0.09%	+39.84	+19.83
Pre-registration Nurse/ Midwife Intern	6.00		-6.00	-100.00%	-30.00	-86.50
Pre-registration Nurse Intern (COVID-19)	181.91	183.37	1.46	+0.80%	+183.37	+183.37
Post-registration Nurse/ Midwife Student	24.92	24.92	0.00	%	-4.06	+1.92
Nursing/ Midwifery awaiting registration	1.00		-1.00	-100.00%	-9.00	-3.00
Nursing/ Midwifery Student	213.83	208.29	-5.54	-2.59%	+140.31	+95.79
Nursing/ Midwifery other	14.45	15.93	1.48	+10.24%	+1.34	+3.28
Nursing & Midwifery	4,447.99	4,439.76	-8.23	-0.19%	+220.57	+217.24
Therapy Professions	346.34	351.38	5.04	+1.46%	+40.49	+38.02
Health Science/ Diagnostics	839.99	841.19	1.20	+0.14%	+57.11	+57.40
Social Workers	33.62	33.77	0.15	+0.45%	+1.23	+1.40
Psychologists	1.50	1.50	0.00	%	+0.00	+0.00
Pharmacy	140.72	144.00	3.28	+2.33%	+14.80	+19.66
H&SC, Other	4.00	4.75	0.75	+18.75%	-19.25	-1.75
Health & Social Care Professionals	1,366.17	1,376.59	10.42	+0.76%	+94.38	+114.73
Management (VIII & above)	56.28	56.70	0.42	+0.75%	+6.70	+7.70
Administrative/ Supervisory (V to VII)	277.56	284.36	6.80	+2.45%	+19.42	+41.19
Clerical (III & IV)	1,251.26	1,246.88	-4.38	-0.35%	-22.30	-41.03
Management & Administrative	1,585.10	1,587.94	2.84	+0.18%	+3.82	+7.86
Support	1,272.63	1,307.58	34.95	+2.75%	+88.95	+39.52
Maintenance/ Technical	36.81	36.90	0.09	+0.24%	+4.30	+3.01
General Support	1,309.44	1,344.48	35.04	+2.68%	+93.25	+42.53
Health Care Assistants	751.44	837.76	86.32	+11.49%	+196.01	+214.58
Care, other	15.42	15.17	-0.25	-1.62%	-28	-86
Patient & Client Care	766.86	852.93	86.07	+11.22%	+195.73	+213.72

University of Limerick Hospital Group

Jun 2020 (Dec 2019 figure: 4,146)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	4,276.35	4,379.96	103.61	+2.42%	+233.57	+183.33
Consultants	175.96	176.18	0.22	+0.13%	+11.04	+13.28
Registrars	197.17	196.28	-0.89	-0.45%	+5.95	+12.13
SHO/ Interns	194.92	262.87	67.95	+34.86%	+66.07	+79.83
Medical/ Dental, other	0.81	0.81	0.00	%	+0.00	+0.00
Medical & Dental	568.86	636.14	67.28	+11.83%	+83.06	+105.24
Nurse/ Midwife Manager	340.30	338.14	-2.16	-0.63%	+12.96	+4.46
Nurse/ Midwife Specialist & AN/MP	78.29	75.69	-2.60	-3.32%	-1.19	+4.42
Staff Nurse/ Staff Midwife	1,236.58	1,243.35	6.77	+0.55%	+17.32	+2.09
Pre-registration Nurse/ Midwife Intern	2.00	2.00	0.00	%	-1.12	-34.86
Pre-registration Nurse Intern (COVID-19)	54.43	61.48	7.05	+12.95%	+61.48	+61.48
Post-registration Nurse/ Midwife Student	13.85	13.86	0.01	+0.07%	-1.95	+4.86
Nursing/ Midwifery Student	70.28	77.34	7.06	+10.05%	+58.41	+31.48
Nursing/ Midwifery other	11.54	11.61	0.07	+0.61%	+66	-1.65
Nursing & Midwifery	1,736.99	1,746.13	9.14	+0.53%	+89.16	+36.80
Therapy Professions	88.75	87.25	-1.50	-1.69%	+3.04	+7.54
Health Science/ Diagnostics	255.12	259.12	4.00	+1.57%	+6.99	+12.53
Social Workers	10.20	10.10	-0.10	-0.98%	-1.06	+1.84
Psychologists	3.50	3.50	0.00	%	+54	+1.54
Pharmacy	46.95	46.77	-0.18	-0.38%	+1.92	+3.31
H&SC, Other	2.89	3.12	0.23	+7.96%	-4.27	-8.52
Health & Social Care Professionals	407.41	409.86	2.45	+0.60%	+7.16	+15.24
Management (VIII & above)	34.22	36.06	1.84	+5.38%	+3.4	+2.97
Administrative/ Supervisory (V to VII)	117.80	116.74	-1.06	-0.90%	+13.97	+11.80
Clerical (III & IV)	492.20	491.66	-0.54	-0.11%	+6.38	-22.49
Management & Administrative	644.22	644.46	0.24	+0.04%	+20.69	-7.72
Support	521.26	516.97	-4.29	-0.82%	+230.50	+229.71
Maintenance/ Technical	37.75	38.72	0.97	+2.57%	+20	-53
General Support	559.01	555.69	-3.32	-0.59%	+230.70	+229.18
Health Care Assistants	352.83	380.46	27.63	+7.83%	-196.76	-195.37
Care, other	7.03	7.22	0.19	+2.70%	-44	-04
Patient & Client Care	359.86	387.68	27.82	+7.73%	-197.20	-195.41

Other Acute Services

Jun 2020 (Dec 2019 figure: 548)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	575.98	589.03	13.05	+2.27%	+40.61	+51.72
Consultants	11.30	11.30	0.00	%	-1.00	+5.50
Registrars	4.00	4.00	0.00	%	+0.00	+0.00
SHO/ Interns	6.00	6.00	0.00	%	+0.00	+0.00
Medical & Dental	21.30	21.30	0.00	%	-1.00	+5.50
Nurse/ Midwife Manager	51.92	51.36	-0.56	-1.08%	+4.79	+5.89
Nurse/ Midwife Specialist & AN/MP	2.68	2.68	0.00	%	+0.01	+1.01
Staff Nurse/ Staff Midwife	95.84	97.72	1.88	+1.96%	+6.51	+12.64
Nursing/ Midwifery other	1.00	1.00	0.00	%	+0.00	+0.00
Nursing & Midwifery	151.44	152.76	1.32	+0.87%	+11.31	+19.54
Therapy Professions	94.19	95.04	0.85	+0.90%	+2.88	+2.14
Health Science/ Diagnostics	7.61	7.61	0.00	%	+0.16	+3.11
Social Care	1.00	1.00	0.00	%	+0.00	+0.00
Social Workers	13.96	13.96	0.00	%	+1.12	+1.75
Psychologists	11.57	10.77	-0.80	-6.91%	-0.01	-0.78
Pharmacy	12.81	11.81	-1.00	-7.81%	+1.55	+1.57
H&SC, Other	0.54	0.40	-0.14	-25.93%	-0.20	+0.00
Health & Social Care Professionals	141.68	140.59	-1.09	-0.77%	+5.50	+7.79
Management (VIII & above)	34.25	35.40	1.15	+3.36%	+1.01	+4.13
Administrative/ Supervisory (V to VII)	65.29	68.04	2.75	+4.21%	+6.13	+3.87
Clerical (III & IV)	40.70	42.81	2.11	+5.18%	+0.54	+0.71
Management & Administrative	140.24	146.25	6.01	+4.29%	+7.68	+8.71
Support	34.81	36.84	2.03	+5.83%	+7.65	+6.69
Maintenance/ Technical	11.00	11.00	0.00	%	+3.00	+4.00
General Support	45.81	47.84	2.03	+4.43%	+10.65	+10.69
Health Care Assistants	72.51	77.29	4.78	+6.59%	+6.47	+4.49
Care, other	3.00	3.00	0.00	%	+0.00	+0.00
Patient & Client Care	75.51	80.29	4.78	+6.33%	+6.47	+4.49

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Jun 2020 (Dec 2019 figure: 5,468)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	5,553.64	5,602.07	48.43	+0.87%	+133.78	+90.48
Consultants	35.44	36.14	0.70	+1.98%	+2.34	+3.79
Registrars	59.97	62.26	2.29	+3.82%	-3.08	+1.49
SHO/ Interns	23.77	27.40	3.63	+15.27%	+1.11	+1.49
Medical/ Dental, other	66.25	66.28	0.03	+0.05%	-13.77	+9.97
Medical & Dental	185.43	192.08	6.65	+3.59%	-13.40	+7.74
Nurse/ Midwife Manager	357.33	358.66	1.33	+0.37%	+9.11	-0.24
Nurse/ Midwife Specialist & AN/MP	108.36	109.93	1.57	+1.45%	+7.96	+11.24
Staff Nurse/ Staff Midwife	1,009.47	1,021.12	11.65	+1.15%	+7.12	-10.79
Public Health Nurse	152.31	152.72	0.41	+0.27%	-3.19	-0.19
Pre-registration Nurse/ Midwife Intern	7.00	7.00	0.00	%	+4.00	-12.41
Pre-registration Nurse Intern (COVID-19)	37.12	46.31	9.19	+24.76%	+46.31	+46.31
Post-registration Nurse/ Midwife Student	6.98	2.00	-4.98	-71.35%	-4.98	-3.80
Nursing/ Midwifery awaiting registration	11.00	11.00	0.00	%	+0.00	+11.00
Nursing/ Midwifery Student	62.10	66.31	4.21	+6.78%	+45.33	+41.10
Nursing/ Midwifery other	6.67	7.62	0.95	+14.24%	+1.90	+1.82
Nursing & Midwifery	1,696.24	1,716.36	20.12	+1.19%	+68.23	+42.94
Therapy Professions	322.18	319.85	-2.33	-0.72%	+3.69	-4.76
Health Science/ Diagnostics	6.43	6.43	0.00	%	-0.10	-0.10
Social Care	12.07	12.23	0.16	+1.33%	+0.99	+0.56
Social Workers	91.13	90.64	-0.49	-0.54%	+5.76	+8.26
Psychologists	59.83	61.33	1.50	+2.51%	+1.33	+1.58
Pharmacy	1.55	1.50	-0.05	-3.23%	+0.00	+0.00
H&SC, Other	29.32	28.24	-1.08	-3.68%	-4.19	-3.20
Health & Social Care Professionals	522.51	520.22	-2.29	-0.44%	+7.48	+2.34
Management (VIII & above)	60.85	61.90	1.05	+1.73%	+2.28	+2.73
Administrative/ Supervisory (V to VII)	162.74	160.64	-2.10	-1.29%	+25.17	+33.74
Clerical (III & IV)	450.42	449.96	-0.46	-0.10%	-5.62	-3.65
Management & Administrative	674.01	672.50	-1.51	-0.22%	+21.83	+32.82
Support	313.18	314.72	1.54	+0.49%	+8.91	+4.35
Maintenance/ Technical	36.82	36.95	0.13	+0.35%	+1.17	+0.76
General Support	350.00	351.67	1.67	+0.48%	+10.08	+5.11
Health Care Assistants	1,452.81	1,487.63	34.82	+2.40%	+64.81	+38.30
Home Help	539.05	528.04	-11.01	-2.04%	-28.16	-38.16
Care, other	133.59	133.57	-0.02	-0.01%	+2.91	-0.61
Patient & Client Care	2,125.45	2,149.24	23.79	+1.12%	+39.56	-4.7

CHO 2

Jun 2020 (Dec 2019 figure: 5,545)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	5,528.14	5,565.70	37.56	+0.68%	+20.95	+4.05
Consultants	44.29	43.90	-0.39	-0.88%	+1.68	+6.58
Registrars	75.94	76.84	0.90	+1.19%	+1.68	+19.11
SHO/ Interns	34.71	34.56	-0.15	-0.43%	-1.34	-3.02
Medical/ Dental, other	60.58	60.91	0.33	+0.54%	+2.16	-28
Medical & Dental	215.52	216.21	0.69	+0.32%	+4.18	+22.39
Nurse/ Midwife Manager	315.13	316.83	1.70	+0.54%	+8.11	+2.56
Nurse/ Midwife Specialist & AN/MP	98.10	98.41	0.31	+0.32%	+5.78	+4.32
Staff Nurse/ Staff Midwife	890.80	891.62	0.82	+0.09%	-6.12	-11.92
Public Health Nurse	197.89	194.94	-2.95	-1.49%	+3.35	+11.24
Pre-registration Nurse/ Midwife Intern				-100.00%	-12	-12.50
Pre-registration Nurse Intern (COVID-19)	30.69	31.00	0.31	+1.01%	+31.00	+31.00
Post-registration Nurse/ Midwife Student	4.00	3.00	-1.00	-25.00%	-1.00	-11.00
Nursing/ Midwifery awaiting registration				-100.00%	-4.75	
Nursing/ Midwifery Student	34.69	34.00	-0.69	-1.99%	+25.13	+7.50
Nursing/ Midwifery other	2.50	2.50	0.00	%	+5.0	+5.0
Nursing & Midwifery	1,539.11	1,538.30	-0.81	-0.05%	+36.75	+14.20
Therapy Professions	346.77	350.58	3.81	+1.10%	+12.20	+4.97
Health Science/ Diagnostics	34.04	34.21	0.17	+0.50%	+1.15	-28
Social Care	256.72	263.43	6.71	+2.61%	+18.35	+24.89
Social Workers	82.86	84.44	1.58	+1.91%	+5.6	+3.5
Psychologists	75.81	77.48	1.67	+2.20%	+4.06	-5.23
Pharmacy	3.73	4.55	0.82	+21.98%	+0.2	+4.9
H&SC, Other	29.15	29.87	0.72	+2.47%	-2.49	-4.64
Health & Social Care Professionals	829.08	844.56	15.48	+1.87%	+33.85	+20.55
Management (VIII & above)	55.68	55.32	-0.36	-0.65%	-5.3	-2.27
Administrative/ Supervisory (V to VII)	140.36	143.50	3.14	+2.24%	+9.96	+13.68
Clerical (III & IV)	462.85	457.75	-5.10	-1.10%	-10.15	-26.43
Management & Administrative	658.89	656.57	-2.32	-0.35%	-7.72	-15.02
Support	150.20	149.93	-0.27	-0.18%	-7.86	-11.45
Maintenance/ Technical	68.23	69.13	0.90	+1.32%	+1.15	-3.01
General Support	218.43	219.06	0.63	+0.29%	-6.71	-14.46
Health Care Assistants	1,374.42	1,405.98	31.56	+2.30%	+38.77	+28.34
Home Help	428.56	419.92	-8.64	-2.02%	-79.54	-47.01
Care, other	264.13	265.10	0.97	+0.37%	-5.63	-4.94
Patient & Client Care	2,067.11	2,091.00	23.89	+1.16%	-46.40	-23.61

CHO 3

Jun 2020 (Dec 2019 figure: 4,357)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	4,413.04	4,509.75	96.71	+2.19%	+153.12	+140.95
Consultants	27.21	27.00	-0.21	-0.77%	-3.1	-1.7
Registrars	37.72	37.99	0.27	+0.72%	-3.61	+3.42
SHO/ Interns	25.92	25.75	-0.17	-0.66%	+8.0	-4.84
Medical/ Dental, other	57.45	58.36	0.91	+1.58%	+3.3	-98
Medical & Dental	148.30	149.10	0.80	+0.54%	-2.79	-2.57
Nurse/ Midwife Manager	255.96	255.77	-0.19	-0.07%	+9.39	+13.33
Nurse/ Midwife Specialist & AN/MP	49.33	49.10	-0.23	-0.47%	-6.54	+0.1
Staff Nurse/ Staff Midwife	792.95	796.32	3.37	+0.42%	+9.09	-17.55
Public Health Nurse	127.92	124.75	-3.17	-2.48%	-2.67	+2.23
Pre-registration Nurse/ Midwife Intern				-100.00%	-20.42	-16.46
Pre-registration Nurse Intern (COVID-19)	38.79	43.87	5.08	+13.10%	+43.87	+43.87
Post-registration Nurse/ Midwife Student				-100.00%		-1.00
Nursing/ Midwifery Student	38.79	43.87	5.08	+13.10%	+23.45	+26.41
Nursing/ Midwifery other	3.72	3.72	0.00	%	+0.0	+0.0
Nursing & Midwifery	1,268.67	1,273.53	4.86	+0.38%	+32.72	+24.43
Therapy Professions	217.71	217.15	-0.56	-0.26%	+3.29	+1.24
Health Science/ Diagnostics	6.68	6.73	0.05	+0.75%	+1.27	+1.47
Social Care	258.16	256.73	-1.43	-0.55%	+12.05	+6.07
Social Workers	58.25	57.34	-0.91	-1.56%	-2.03	-5.47
Psychologists	123.01	123.83	0.82	+0.67%	+2.3	+3.40
Pharmacy	4.80	4.80	0.00	%	+0.0	+0.0
H&SC, Other	36.13	36.56	0.43	+1.19%	+4.43	+2.27
Health & Social Care Professionals	704.74	703.14	-1.60	-0.23%	+19.24	+8.98
Management (VIII & above)	40.34	39.54	-0.80	-1.98%	+1.53	+2.50
Administrative/ Supervisory (V to VII)	139.59	140.15	0.56	+0.40%	+7.92	-6.65
Clerical (III & IV)	311.00	306.47	-4.53	-1.46%	-13.95	-17.60
Management & Administrative	490.93	486.16	-4.77	-0.97%	-4.50	-21.75
Support	161.12	159.81	-1.31	-0.81%	-2.83	-6.88
Maintenance/ Technical	74.15	75.78	1.63	+2.20%	-1.54	-1.64
General Support	235.27	235.59	0.32	+0.14%	-4.37	-8.52
Health Care Assistants	1,175.08	1,204.53	29.45	+2.51%	+64.80	+65.19
Home Help	154.92	220.20	65.28	+42.14%	+44.29	+67.76
Care, other	235.13	237.50	2.37	+1.01%	+3.73	+7.43
Patient & Client Care	1,565.13	1,662.23	97.10	+6.20%	+112.82	+140.38

CHO 4

Jun 2020 (Dec 2019 figure: 8,189)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	8,375.21	8,336.94	-38.27	-0.46%	+147.90	+70.28
Consultants	61.00	58.49	-2.51	-4.11%	+3.57	+4.90
Registrars	104.59	105.76	1.17	+1.12%	+2.43	+18.88
SHO/ Interns	35.35	36.31	0.96	+2.72%	-1.84	-6.59
Medical/ Dental, other	116.53	114.26	-2.27	-1.95%	+2.91	-2.84
Medical & Dental	317.47	314.82	-2.65	-0.83%	+7.07	+14.35
Nurse/ Midwife Manager	466.28	467.47	1.19	+0.26%	+34.88	+83.58
Nurse/ Midwife Specialist & AN/MP	93.96	94.58	0.62	+0.66%	+13.72	+17.22
Staff Nurse/ Staff Midwife	1,462.19	1,463.85	1.66	+0.11%	+18.29	-94.73
Public Health Nurse	217.41	213.24	-4.17	-1.92%	-2.71	-6.66
Pre-registration Nurse/ Midwife Intern	12.00		-12.00	-100.00%	-9.00	-29.50
Pre-registration Nurse Intern (COVID-19)	27.38	51.38	24.00	+87.66%	+51.38	+51.38
Post-registration Nurse/ Midwife Student	20.00	19.00	-1.00	-5.00%	-.25	+6.00
Nursing/ Midwifery awaiting registration	8.00	8.00	0.00	%	-23.50	+8.00
Nursing/ Midwifery Student	67.38	78.38	11.00	+16.33%	+18.63	+35.88
Nursing/ Midwifery other	0.51	0.51	0.00	%	+0.00	+0.00
Nursing & Midwifery	2,307.73	2,318.03	10.30	+0.45%	+82.81	+41.29
Therapy Professions	452.95	459.84	6.89	+1.52%	+11.71	-1.01
Health Science/ Diagnostics	13.29	13.29	0.00	%	+1.38	+2.55
Social Care	237.75	240.76	3.01	+1.27%	+83	+3.83
Social Workers	126.26	124.77	-1.49	-1.18%	+10.09	+10.25
Psychologists	143.83	142.56	-1.27	-0.88%	+4.69	+5.71
Pharmacy	10.03	10.12	0.09	+0.90%	+2.09	+1.45
H&SC, Other	67.58	68.08	0.50	+0.74%	+7.78	+8.79
Health & Social Care Professionals	1,051.69	1,059.42	7.73	+0.74%	+38.57	+31.57
Management (VIII & above)	73.87	74.87	1.00	+1.35%	+2.12	+11.70
Administrative/ Supervisory (V to VII)	168.20	169.02	0.82	+0.49%	+8.05	+32.18
Clerical (III & IV)	517.16	514.81	-2.35	-0.45%	+10.15	-29.27
Management & Administrative	759.23	758.70	-0.53	-0.07%	+20.32	+14.61
Support	353.37	355.47	2.10	+0.59%	+18.57	+12.86
Maintenance/ Technical	22.28	22.28	0.00	%	+0.00	-1.00
General Support	375.65	377.75	2.10	+0.56%	+18.57	+11.86
Health Care Assistants	2,037.37	2,059.94	22.57	+1.11%	+105.81	+48.28
Home Help	1,071.85	989.18	-82.67	-7.71%	-134.47	-117.87
Care, other	454.22	459.10	4.88	+1.07%	+9.22	+26.19
Patient & Client Care	3,563.44	3,508.22	-55.22	-1.55%	-19.44	-43.40

CHO 5

Jun 2020 (Dec 2019 figure: 5,282)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	5,224.55	5,247.62	23.07	+0.44%	-34.07	-38.27
Consultants	30.41	30.36	-0.05	-0.16%	+1.3	-.51
Registrars	33.70	35.70	2.00	+5.93%	+7.70	+4.00
SHO/ Interns	23.20	24.00	0.80	+3.45%	-14.00	-7.90
Medical/ Dental, other	64.91	64.85	-0.06	-0.09%	-1.13	-2.83
Medical & Dental	152.22	154.91	2.69	+1.77%	-7.30	-7.24
Nurse/ Midwife Manager	339.72	343.42	3.70	+1.09%	+5.36	+1.61
Nurse/ Midwife Specialist & AN/MP	60.20	61.79	1.59	+2.64%	+9.93	+2.34
Staff Nurse/ Staff Midwife	960.04	965.00	4.96	+0.52%	-2.20	+31.32
Public Health Nurse	169.88	171.69	1.81	+1.07%	-2.71	+4.62
Pre-registration Nurse/ Midwife Intern	4.00		-4.00	-100.00%	-3.50	-29.53
Pre-registration Nurse Intern (COVID-19)	41.13	49.46	8.33	+20.25%	+49.46	+49.46
Post-registration Nurse/ Midwife Student	9.00	5.00	-4.00	-44.44%	+0.00	-2.00
Nursing/ Midwifery awaiting registration				-100.00%	-3.84	
Nursing/ Midwifery Student	54.13	54.46	0.33	+0.61%	+42.12	+17.93
Nursing/ Midwifery other	4.54	4.05	-0.49	-10.79%	-.39	+68
Nursing & Midwifery	1,588.51	1,600.41	11.90	+0.75%	+52.11	+58.50
Therapy Professions	328.06	329.58	1.52	+0.46%	+2.36	-4.67
Health Science/ Diagnostics	6.50	6.40	-0.10	-1.54%	+2.60	+5.40
Social Care	147.79	148.01	0.22	+0.15%	-15.80	-11.85
Social Workers	62.18	62.88	0.70	+1.13%	+3.07	+1.02
Psychologists	72.70	73.59	0.89	+1.22%	-5.24	-3.62
Pharmacy	1.81	1.81	0.00	%	+81	+81
H&SC, Other	34.89	34.65	-0.24	-0.69%	-.43	-.97
Health & Social Care Professionals	653.93	656.92	2.99	+0.46%	-12.63	-13.88
Management (VIII & above)	45.36	45.27	-0.09	-0.20%	+2.20	-.78
Administrative/ Supervisory (V to VII)	126.17	126.43	0.26	+0.21%	+1.40	+5.00
Clerical (III & IV)	324.44	322.99	-1.45	-0.45%	-7.08	-6.03
Management & Administrative	495.97	494.69	-1.28	-0.26%	-3.48	-6.31
Support	327.11	327.74	0.63	+0.19%	-4.30	-15.27
Maintenance/ Technical	39.47	39.45	-0.02	-0.05%	+69	-.44
General Support	366.58	367.19	0.61	+0.17%	-3.61	-15.71
Health Care Assistants	1,182.85	1,213.18	30.33	+2.56%	+71.00	+93.47
Home Help	554.36	533.63	-20.73	-3.74%	-134.95	-161.90
Care, other	230.13	226.69	-3.44	-1.49%	+4.79	+14.80
Patient & Client Care	1,967.34	1,973.50	6.16	+0.31%	-59.16	-53.63

CHO 6

Jun 2020 (Dec 2019 figure: 3,378)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	3,359.86	3,386.63	26.77	+0.80%	+8.53	+8.71
Consultants	49.99	49.21	-0.78	-1.56%	+0.96	+2.77
Registrars	42.07	43.44	1.37	+3.26%	-5.33	-8.4
SHO/ Interns	18.50	18.50	0.00	%	+3.00	-5.00
Medical/ Dental, other	47.60	48.87	1.27	+2.67%	-2.35	-1.53
Medical & Dental	158.16	160.02	1.86	+1.18%	-3.72	-4.60
Nurse/ Midwife Manager	210.01	211.27	1.26	+0.60%	+0.74	-1.53
Nurse/ Midwife Specialist & AN/MP	22.46	21.84	-0.62	-2.76%	+1.23	+3.39
Staff Nurse/ Staff Midwife	538.27	545.36	7.09	+1.32%	+3.58	-2.18
Public Health Nurse	112.71	113.60	0.89	+0.79%	-3.16	-2.59
Post-registration Nurse/ Midwife Student	13.00	5.00	-8.00	-61.54%	-8.50	+1.00
Nursing/ Midwifery Student	13.00	5.00	-8.00	-61.54%	-8.50	+1.00
Nursing/ Midwifery other	3.00	3.00	0.00	%	+1.00	+1.40
Nursing & Midwifery	899.45	900.07	0.62	+0.07%	-5.11	-5.1
Therapy Professions	233.76	234.73	0.97	+0.41%	-3.38	-4.62
Health Science/ Diagnostics	18.16	19.44	1.28	+7.05%	+1.36	+6.2
Social Care	338.02	347.13	9.11	+2.70%	-17.04	-13.67
Social Workers	57.93	56.91	-1.02	-1.76%	-1.18	-3.18
Psychologists	58.85	56.82	-2.03	-3.45%	+3.39	+1.02
Pharmacy	3.84	3.84	0.00	%	+1.18	+0.6
H&SC, Other	9.19	9.59	0.40	+4.35%	-4.73	-1.2
Health & Social Care Professionals	719.75	728.46	8.71	+1.21%	-23.40	-19.89
Management (VIII & above)	68.67	68.86	0.19	+0.28%	+1.07	-0.37
Administrative/ Supervisory (V to VII)	169.23	169.79	0.56	+0.33%	-0.35	+2.61
Clerical (III & IV)	246.09	256.92	10.83	+4.40%	+19.81	+23.64
Management & Administrative	483.99	495.57	11.58	+2.39%	+20.53	+25.88
Support	205.24	208.17	2.93	+1.43%	+17.13	+7.28
Maintenance/ Technical	24.26	23.00	-1.26	-5.19%	+0.34	+3.24
General Support	229.50	231.17	1.67	+0.73%	+17.47	+10.52
Health Care Assistants	554.10	560.82	6.72	+1.21%	+22.39	+16.61
Care, other	314.91	310.52	-4.39	-1.39%	-19.63	-19.30
Patient & Client Care	869.01	871.34	2.33	+0.27%	+2.76	-2.69

CHO 7

Jun 2020 (Dec 2019 figure: 6,515)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	6,563.49	6,588.17	24.68	+0.38%	+73.66	+41.48
Consultants	62.15	64.04	1.89	+3.04%	+4.30	+8.81
Registrars	85.14	85.35	0.21	+0.25%	-9.52	+1.96
SHO/ Interns	34.64	36.79	2.15	+6.21%	+1.00	+2.46
Medical/ Dental, other	82.42	81.42	-1.00	-1.21%	+0.98	+7.53
Medical & Dental	264.35	267.60	3.25	+1.23%	-3.24	+20.76
Nurse/ Midwife Manager	405.07	405.87	0.80	+0.20%	+9.86	+3.28
Nurse/ Midwife Specialist & AN/MP	101.32	103.16	1.84	+1.82%	+9.38	+11.77
Staff Nurse/ Staff Midwife	1,008.59	1,015.96	7.37	+0.73%	+23.11	+11.50
Public Health Nurse	163.63	164.01	0.38	+0.23%	-11.40	-13.86
Pre-registration Nurse/ Midwife Intern				-100.00%	-1.37	-20.97
Pre-registration Nurse Intern (COVID-19)	43.88	43.68	-0.20	-0.46%	+43.68	+43.68
Post-registration Nurse/ Midwife Student	20.00	19.00	-1.00	-5.00%	-2.00	+14.00
Nursing/ Midwifery awaiting registration	7.33	5.48	-1.85	-25.24%	-4.38	+4.48
Nursing/ Midwifery Student	71.21	68.16	-3.05	-4.28%	+35.93	+41.19
Nursing/ Midwifery other	9.50	9.00	-0.50	-5.26%	-1.04	-5.0
Nursing & Midwifery	1,759.32	1,766.16	6.84	+0.39%	+65.84	+53.38
Therapy Professions	472.04	474.17	2.13	+0.45%	+24.20	+17.21
Health Science/ Diagnostics	3.34	3.23	-0.11	-3.29%	+0.01	+0.00
Social Care	367.06	364.50	-2.56	-0.70%	-6.72	+2.77
Social Workers	111.31	108.97	-2.34	-2.10%	+4.43	+3.61
Psychologists	81.13	81.90	0.77	+0.95%	+1.23	-2.41
Pharmacy	38.08	40.94	2.86	+7.51%	+0.91	+2.94
H&SC, Other	41.98	45.00	3.02	+7.19%	+0.56	+2.25
Health & Social Care Professionals	1,114.94	1,118.71	3.77	+0.34%	+24.62	+26.37
Management (VIII & above)	77.00	77.92	0.92	+1.19%	+4.99	+7.13
Administrative/ Supervisory (V to VII)	195.91	198.80	2.89	+1.48%	+16.48	+12.03
Clerical (III & IV)	361.74	361.80	0.06	+0.02%	+11.26	-6.99
Management & Administrative	634.65	638.52	3.87	+0.61%	+32.73	+12.17
Support	405.65	398.58	-7.07	-1.74%	-11.90	-30.43
Maintenance/ Technical	42.07	42.93	0.86	+2.04%	+1.86	-6.5
General Support	447.72	441.51	-6.21	-1.39%	-10.04	-31.08
Health Care Assistants	1,608.04	1,622.09	14.05	+0.87%	-32.55	-54.06
Home Help	133.41	132.96	-0.45	-0.34%	+5.98	+8.18
Care, other	601.06	600.62	-0.44	-0.07%	-9.68	+5.76
Patient & Client Care	2,342.51	2,355.67	13.16	+0.56%	-36.25	-40.12

CHO 8

Jun 2020 (Dec 2019 figure: 6,135)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	6,248.59	6,258.61	10.02	+0.16%	+123.60	+18.20
Consultants	42.29	42.55	0.26	+0.61%	+28	+74
Registrars	102.09	102.16	0.07	+0.07%	-3.75	+2.31
SHO/ Interns	36.63	35.39	-1.24	-3.39%	-2.61	+1.34
Medical/ Dental, other	73.32	72.80	-0.52	-0.71%	+38	+5.09
Medical & Dental	254.33	252.90	-1.43	-0.56%	-5.70	+9.48
Nurse/ Midwife Manager	377.05	376.54	-0.51	-0.14%	+4.93	+1.93
Nurse/ Midwife Specialist & AN/MP	104.57	105.51	0.94	+0.90%	+5.75	+3.08
Staff Nurse/ Staff Midwife	1,002.47	995.91	-6.56	-0.65%	-1.94	-13.37
Public Health Nurse	208.52	205.67	-2.85	-1.37%	+6.52	+10.05
Pre-registration Nurse/ Midwife Intern	10.67	2.20	-8.47	-79.38%	+1.70	-28.38
Pre-registration Nurse Intern (COVID-19)	40.64	55.74	15.10	+37.16%	+55.74	+55.74
Post-registration Nurse/ Midwife Student	1.62	0.62	-1.00	-61.73%	-1.36	-4.38
Nursing/ Midwifery awaiting registration				-100.00%	-2.00	-1.00
Nursing/ Midwifery Student	52.93	58.56	5.63	+10.64%	+54.08	+21.98
Nursing/ Midwifery other	13.24	13.13	-0.11	-0.83%	+3.72	+4.71
Nursing & Midwifery	1,758.78	1,755.32	-3.46	-0.20%	+73.06	+28.38
Therapy Professions	389.06	390.55	1.49	+0.38%	+13.53	+15.74
Health Science/ Diagnostics	8.32	8.32	0.00	%	+1.09	+1.00
Social Care	375.02	381.52	6.50	+1.73%	+13.56	+8.61
Social Workers	90.05	91.33	1.28	+1.42%	+3.79	+4.44
Psychologists	115.44	114.92	-0.52	-0.45%	-4.80	-6.60
Pharmacy	7.77	6.81	-0.96	-12.36%	-4.46	+0.44
H&SC, Other	51.89	52.03	0.14	+0.27%	-3.22	+6.66
Health & Social Care Professionals	1,037.55	1,045.48	7.93	+0.76%	+26.39	+29.89
Management (VIII & above)	64.37	64.26	-0.11	-0.17%	+1.85	-1.00
Administrative/ Supervisory (V to VII)	200.34	201.33	0.99	+0.49%	+24.92	+29.83
Clerical (III & IV)	527.91	529.50	1.59	+0.30%	+22.48	+16.73
Management & Administrative	792.62	795.09	2.47	+0.31%	+49.25	+45.56
Support	128.41	125.21	-3.20	-2.49%	-2.16	-7.56
Maintenance/ Technical	69.09	69.42	0.33	+0.48%	+6.3	-3.07
General Support	197.50	194.63	-2.87	-1.45%	-1.53	-10.63
Health Care Assistants	1,576.40	1,588.62	12.22	+0.78%	+11.23	-29.18
Home Help	392.24	390.07	-2.17	-0.55%	-28.14	-53.18
Care, other	239.17	236.50	-2.67	-1.12%	-9.6	-2.12
Patient & Client Care	2,207.81	2,215.19	7.38	+0.33%	-17.87	-84.48

CHO 9

Jun 2020 (Dec 2019 figure: 6,582)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	6,669.50	6,700.22	30.72	+0.46%	+118.02	+96.82
Consultants	66.69	64.83	-1.86	-2.79%	-3.64	-4.41
Registrars	95.26	93.98	-1.28	-1.34%	-4.15	+7.86
SHO/ Interns	61.49	60.87	-0.62	-1.01%	-5.29	-9.88
Medical/ Dental, other	58.29	56.47	-1.82	-3.12%	-3.2	+7.0
Medical & Dental	281.73	276.15	-5.58	-1.98%	-13.40	-1.73
Nurse/ Midwife Manager	445.47	455.75	10.28	+2.31%	+20.67	+17.67
Nurse/ Midwife Specialist & AN/MP	90.85	89.91	-0.94	-1.03%	+5.03	+7.57
Staff Nurse/ Staff Midwife	1,183.91	1,210.80	26.89	+2.27%	+15.15	+2.56
Public Health Nurse	168.69	163.40	-5.29	-3.14%	-12.12	-2.52
Pre-registration Nurse/ Midwife Intern	0.50	0.50	0.00	%	-17.37	-33.50
Pre-registration Nurse Intern (COVID-19)	77.44	83.37	5.93	+7.66%	+83.37	+83.37
Post-registration Nurse/ Midwife Student	25.00	2.00	-23.00	-92.00%	-24.00	-8.00
Nursing/ Midwifery awaiting registration				-100.00%	-10.80	
Nursing/ Midwifery Student	102.94	85.87	-17.07	-16.58%	+31.20	+41.87
Nursing/ Midwifery other	21.83	20.83	-1.00	-4.58%	+1.12	+1.25
Nursing & Midwifery	2,013.69	2,026.56	12.87	+0.64%	+61.05	+68.40
Therapy Professions	509.41	511.44	2.03	+0.40%	+24.99	+20.24
Health Science/ Diagnostics	34.33	33.52	-0.81	-2.36%	-3.15	-4.54
Social Care	700.33	708.91	8.58	+1.23%	+13.79	+43.19
Social Workers	127.83	129.10	1.27	+0.99%	+3.71	-2.16
Psychologists	171.51	174.32	2.81	+1.64%	+10.45	+6.65
Pharmacy	25.30	24.95	-0.35	-1.38%	+24	+34
H&SC, Other	71.14	69.83	-1.31	-1.84%	-7.6	+0.3
Health & Social Care Professionals	1,639.85	1,652.07	12.22	+0.75%	+49.27	+63.75
Management (VIII & above)	80.28	80.89	0.61	+0.76%	+1.46	+4.76
Administrative/ Supervisory (V to VII)	217.12	219.85	2.73	+1.26%	+11.99	+6.18
Clerical (III & IV)	445.41	443.03	-2.38	-0.53%	-8.41	-22.85
Management & Administrative	742.81	743.77	0.96	+0.13%	+5.04	-11.91
Support	444.18	443.34	-0.84	-0.19%	-8.44	-17.34
Maintenance/ Technical	35.32	35.32	0.00	%	+0.2	-2.80
General Support	479.50	478.66	-0.84	-0.18%	-8.42	-20.14
Health Care Assistants	1,294.62	1,305.48	10.86	+0.84%	+27.81	+7.87
Care, other	217.30	217.53	0.23	+0.11%	-3.33	-9.42
Patient & Client Care	1,511.92	1,523.01	11.09	+0.73%	+24.48	-1.55

Other Community Services

Jun 2020 (Dec 2019 figure: 638)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	665.00	671.54	6.54	+0.98%	+33.23	+71.47
Consultants	18.11	17.76	-0.35	-1.93%	+1.14	+2.94
Registrars	25.90	25.86	-0.04	-0.15%	+0.86	+1.90
SHO/ Interns	1.00	1.00	0.00	%	-0.55	-2.00
Medical/ Dental, other	0.36	0.30	-0.06	-16.67%	-0.06	-0.06
Medical & Dental	45.37	44.92	-0.45	-0.99%	+1.39	+2.78
Nurse/ Midwife Manager	79.45	82.72	3.27	+4.12%	+16.55	+20.64
Nurse/ Midwife Specialist & AN/MP	9.37	9.37	0.00	+0.00%	+1.12	+2.41
Staff Nurse/ Staff Midwife	176.39	173.93	-2.46	-1.39%	+1.16	+11.16
Nursing/ Midwifery other	1.00	1.00	0.00	%	+0.00	+0.00
Nursing & Midwifery	266.21	267.02	0.81	+0.30%	+17.83	+34.21
Therapy Professions	12.59	12.60	0.01	+0.08%	+1.60	+6.60
Health Science/ Diagnostics	7.61	7.67	0.06	+0.79%	-0.96	-2.24
Social Care	3.85	3.91	0.06	+1.56%	+0.37	+0.30
Social Workers	25.14	25.75	0.61	+2.43%	-2.95	-1.84
Psychologists	7.77	7.87	0.10	+1.29%	+0.87	+1.25
Pharmacy	2.32	3.00	0.68	+29.31%	+0.27	+1.20
H&SC, Other	3.80	3.80	0.00	%	+0.89	+1.80
Health & Social Care Professionals	63.08	64.60	1.52	+2.41%	+0.09	+3.07
Management (VIII & above)	62.33	62.15	-0.18	-0.29%	-3.20	+2.09
Administrative/ Supervisory (V to VII)	75.61	76.40	0.79	+1.04%	+0.56	+0.09
Clerical (III & IV)	62.59	60.75	-1.84	-2.94%	-9.58	-7.21
Management & Administrative	200.53	199.30	-1.23	-0.61%	-12.22	-5.03
Support	16.64	19.05	2.41	+14.48%	+4.73	+2.89
Maintenance/ Technical	5.00	5.00	0.00	%	+2.00	+2.00
General Support	21.64	24.05	2.41	+11.14%	+6.73	+4.89
Health Care Assistants	52.25	55.26	3.01	+5.76%	+18.46	+30.25
Care, other	15.92	16.39	0.47	+2.95%	+0.95	+1.30
Patient & Client Care	68.17	71.65	3.48	+5.10%	+19.41	+31.55

Health & Wellbeing

Jun 2020 (Dec 2019 figure: 574)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	491.86	489.67	-2.19	-0.45%	-83.93	-79.01
Consultants	1.00	1.00	0.00	%	+0.00	+0.00
Registrars	26.49	24.16	-2.33	-8.80%	-3.42	-1.52
Medical/ Dental, other	106.35	105.80	-0.55	-0.52%	+16.36	+17.64
Medical & Dental	133.84	130.96	-2.88	-2.15%	+12.94	+16.12
Nurse/ Midwife Manager	13.63	13.49	-0.14	-1.03%	-0.28	-0.38
Nurse/ Midwife Specialist & AN/MP	4.53	4.53	0.00	%	+0.21	+0.82
Staff Nurse/ Staff Midwife	4.13	5.08	0.95	+23.00%	+3.59	+3.09
Public Health Nurse	1.72	1.72	0.00	%	-2.00	-1.14
Nursing & Midwifery	24.01	24.82	0.81	+3.37%	+1.52	+2.39
Therapy Professions	6.87	7.12	0.25	+3.64%	-10.95	-8.41
Health Science/ Diagnostics	91.27	90.17	-1.10	-1.21%	-0.33	+2.19
Psychologists	1.00	1.00	0.00	%	+0.00	+0.00
Pharmacy	3.00	3.93	0.93	+31.00%	+1.93	+2.93
H&SC, Other	3.86	3.86	0.00	%	+0.00	+0.00
Health & Social Care Professionals	106.00	106.08	0.08	+0.08%	-9.35	-3.29
Management (VIII & above)	39.07	37.78	-1.29	-3.30%	-6.91	-0.90
Administrative/ Supervisory (V to VII)	102.98	104.11	1.13	+1.10%	-32.33	-36.53
Clerical (III & IV)	80.87	81.78	0.91	+1.13%	-17.99	-17.77
Management & Administrative	222.92	223.67	0.75	+0.34%	-57.23	-55.20
General Support	2.21	1.26	-0.95	-42.99%	+0.12	+0.10
Health Care Assistants	0.31	0.31	0.00	%	+0.00	+0.00
Care, other	2.57	2.57	0.00	%	-31.93	-39.13
Patient & Client Care	2.88	2.88	0.00	%	-31.93	-39.13

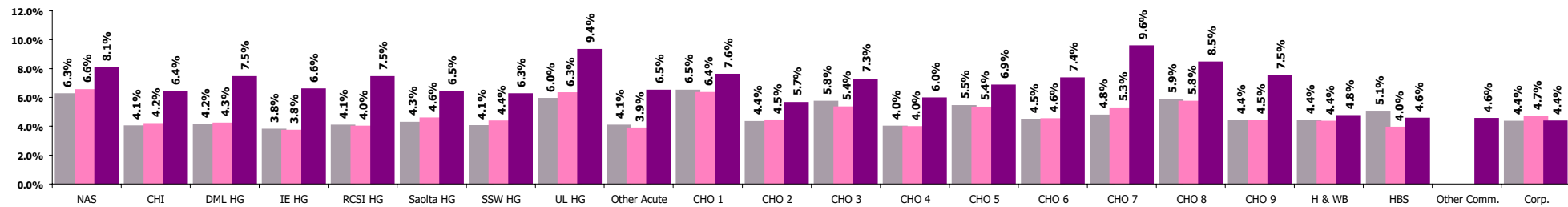
Corporate

Jun 2020 (Dec 2019 figure: 3,035)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	3,160.99	3,162.55	1.56	+0.05%	+127.72	+235.15
Consultants	43.92	43.79	-0.13	-0.30%	+0.64	+2.52
Registrars	21.95	20.90	-1.05	-4.78%	-2.90	-1.10
SHO/ Interns	3.00	3.00	0.00	%	+2.00	+3.00
Medical/ Dental, other	32.15	32.59	0.44	+1.37%	+6.99	+8.44
Medical & Dental	101.02	100.28	-0.74	-0.73%	+6.73	+13.86
Nurse/ Midwife Manager	115.67	114.01	-1.66	-1.44%	+14.25	+18.73
Nurse/ Midwife Specialist & AN/MP	11.24	11.41	0.17	+1.51%	+1.50	+1.10
Staff Nurse/ Staff Midwife	5.65	8.17	2.52	+44.60%	+6.75	+7.17
Public Health Nurse	0.41	0.17	-0.24	-58.54%	+1.17	+1.17
Nursing/ Midwifery other	68.37	69.28	0.91	+1.33%	+2.82	+7.89
Nursing & Midwifery	201.34	203.04	1.70	+0.84%	+25.49	+35.06
Therapy Professions	2.58	2.58	0.00	%	+2.00	+1.61
Health Science/ Diagnostics	95.11	94.53	-0.58	-0.61%	+5.67	-0.53
Social Workers	3.20	3.20	0.00	%	-0.61	-2.42
Psychologists	1.00	1.00	0.00	%	+0.00	+0.00
Pharmacy	42.96	42.83	-0.13	-0.30%	+7.53	+12.71
H&SC, Other	547.34	540.78	-6.56	-1.20%	+7.54	+39.96
Health & Social Care Professionals	692.19	684.92	-7.27	-1.05%	+20.33	+51.33
Management (VIII & above)	519.97	515.75	-4.22	-0.81%	+21.39	+43.68
Administrative/ Supervisory (V to VII)	856.56	877.42	20.86	+2.44%	+59.20	+116.56
Clerical (III & IV)	756.97	750.35	-6.62	-0.87%	-3.20	-24.27
Management & Administrative	2,133.50	2,143.52	10.02	+0.47%	+77.39	+135.97
Support	11.93	10.00	-1.93	-16.18%	-1.72	-1.46
Maintenance/ Technical	9.00	9.00	0.00	%	+0.00	+0.00
General Support	20.93	19.00	-1.93	-9.22%	-1.72	-1.46
Health Care Assistants	8.01	7.79	-0.22	-2.75%	-0.50	-0.61
Ambulance Staff	3.00	3.00	0.00	%	+0.00	+1.00
Care, other	1.00	1.00	0.00	%	+0.00	+0.00
Patient & Client Care	12.01	11.79	-0.22	-1.83%	-0.50	+0.39

Health Business Services

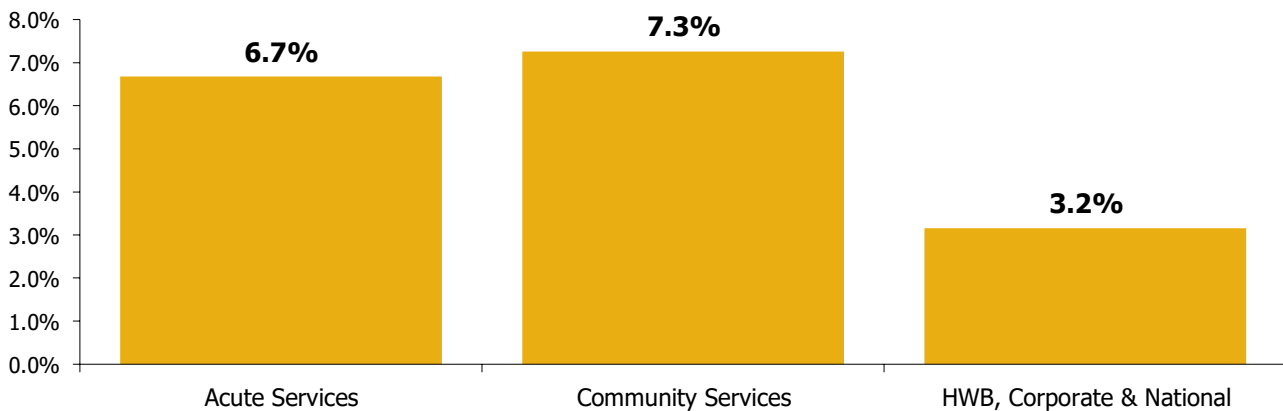
Jun 2020 (Dec 2019 figure: 1,583)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	1,592.74	1,597.59	4.85	+0.30%	+14.61	-20.74
Medical & Dental				-100.00%	-1.75	-1.00
Nurse/ Midwife Manager	2.82	2.82	0.00	%	-2.68	-2.70
Nursing/ Midwifery other	0.79	0.79	0.00	%	+0.00	+0.00
Nursing & Midwifery	3.61	3.61	0.00	%	-2.68	-2.70
Health Science/ Diagnostics	1.00	1.00	0.00	%	+0.00	+0.00
Pharmacy	2.00	2.00	0.00	%	+0.50	+0.00
H&SC, Other	1.00	1.00	0.00	%	+0.00	+0.00
Health & Social Care Professionals	4.00	4.00	0.00	%	+0.50	+0.00
Management (VIII & above)	169.74	170.92	1.18	+0.70%	+3.01	+2.23
Administrative/ Supervisory (V to VII)	430.83	437.51	6.68	+1.55%	+18.47	+11.11
Clerical (III & IV)	653.51	648.95	-4.56	-0.70%	-1.72	-32.92
Management & Administrative	1,254.08	1,257.38	3.30	+0.26%	+19.76	-19.58
Support	99.47	99.60	0.13	+0.13%	-1.56	+2.81
Maintenance/ Technical	228.98	230.20	1.22	+0.53%	+0.34	-0.36
General Support	328.45	329.80	1.35	+0.41%	-1.22	+2.45
Health Care Assistants	1.80	2.00	0.20	+11.11%	+0.00	+0.00
Care, other	0.80	0.80	0.00	%	+0.00	+0.09
Patient & Client Care	2.60	2.80	0.20	+7.69%	+0.00	+0.09

Health Service Absence Rate- by HG & CHO	NAS	CHI	DML HG	IE HG	RCSI HG	Saolta HG	SSW HG	UL HG	Other Acute	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	Other Comm.	Community Services	H & WB	HBS	Corp.	Corporate, HWB & National	Total absence
2020	8.10%	6.44%	7.47%	6.62%	7.47%	6.46%	6.29%	9.36%	6.54%	7.05%	7.64%	5.69%	7.30%	6.00%	6.88%	7.39%	9.61%	8.49%	7.54%	4.57%	7.33%	4.77%	4.59%	4.40%	4.45%	7.04%
May	8.98%	5.18%	7.46%	6.87%	6.76%	5.98%	5.45%	8.96%	5.73%	6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	4.75%	2.78%	3.08%	3.15%	6.76%
April	9.33%	8.94%	12.10%	10.76%	14.15%	9.28%	9.22%	13.37%	8.50%	11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.53%	4.24%	4.31%	10.42%
March	8.44%	8.74%	8.27%	6.91%	7.61%	7.53%	7.35%	10.36%	7.57%	7.83%	8.83%	6.68%	8.63%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.58%	5.47%	5.30%	5.31%	7.93%
February	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.49%	4.47%	4.49%	4.79%
January	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	5.49%	4.60%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.77%	4.46%			5.03%	4.38%	3.96%	4.74%	4.56%	4.67%
December	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	3.78%	5.84%	5.29%	5.14%
November	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	2.46%	4.74%	4.24%	4.79%
October	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	2.95%	4.54%	4.13%	4.78%
September	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.84%	4.33%	4.57%	4.68%
August	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	3.78%	4.48%	4.45%	4.63%
July	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.89%	4.39%	4.52%	4.52%
June	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	3.85%	4.31%	4.33%	4.54%
May	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	2.81%	4.00%	3.65%	4.37%
April	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	3.24%	4.44%	4.25%	4.42%
March	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	5.24%	4.95%	4.92%	4.42%
February	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.07%	4.98%	5.41%	5.20%	4.82%
January	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	4.92%	5.47%	5.29%	4.92%
2018	6.28%	4.07%	4.18%	3.83%	4.11%	4.32%	4.07%	5.96%	4.10%	4.28%	6.53%	4.36%	5.76%	4.04%	5.47%	4.51%	4.81%	5.90%	4.43%		5.05%	4.44%	5.07%	4.37%	4.50%	4.61%
December	6.40%	4.30%	4.59%	3.95%	4.20%	4.44%	4.62%	6.16%	5.48%	4.55%	7.14%	4.43%	5.00%	3.92%	5.37%	4.28%	4.91%	5.82%	4.63%		5.03%	3.64%	4.55%	5.36%	5.05%	4.77%
November	5.80%	4.17%	4.26%	3.93%	3.97%	4.43%	4.21%	5.71%	3.74%	4.30%	6.41%	3.80%	5.59%	3.72%	5.01%	4.35%	4.76%	6.01%	4.53%		4.86%	4.48%	4.21%	4.54%	4.47%	4.54%
October	5.90%	4.87%	4.38%	3.94%	4.46%	4.61%	4.38%	6.87%	3.17%	4.57%	7.21%	4.97%	6.52%	4.21%	5.10%	4.42%	5.08%	6.84%	5.12%		5.51%	3.80%	4.81%	4.80%	4.70%	4.96%
September	5.34%	3.73%	4.10%	3.87%	3.83%	4.09%	3.95%	6.03%	3.46%	4.11%	6.25%	4.64%	5.48%	3.95%	5.20%	4.64%	4.12%	5.67%	4.44%		4.86%	4.07%	4.78%	4.65%	4.61%	4.45%
August	6.81%	3.82%	4.19%	3.59%	3.80%	4.21%	3.86%	5.99%	4.11%	4.13%	6.50%	4.45%	5.49%	3.68%	6.08%	4.77%	4.71%	5.77%	3.97%		4.95%	3.10%	4.61%	4.33%	4.29%	4.47%
July	6.73%	3.50%	3.77%	3.48%	3.77%	4.22%	3.62%	5.76%	3.83%	3.95%	6.17%	4.28%	5.75%	3.81%	5.58%	4.30%	4.78%	5.28%	3.97%		4.84%	3.83%	4.33%	4.67%	4.49%	4.34%
June	6.16%	3.55%	3.85%	3.50%	3.64%	3.82%	3.69%	5.46%	4.05%	3.89%	5.97%	3.82%	5.47%	3.82%	5.15%	4.23%	4.55%	5.30%	3.98%		4.66%	3.54%	5.07%	3.93%	4.09%	4.21%
May	6.22%	3.78%	3.78%	3.44%	3.67%	4.11%	3.76%	5.09%	4.66%	3.91%	5.88%	3.32%	5.34%	3.91%	5.13%	4.11%	4.66%	5.66%	4.04%		4.64%	3.90%	5.27%	3.64%	3.97%	4.21%
April	5.79%	3.21%	3.68%	3.73%	3.97%	4.21%	3.67%	5.50%	3.45%	3.96%	5.89%	3.70%	5.28%	3.95%	4.85%	4.30%	4.30%	5.11%	3.65%		4.54%	4.07%	4.93%	4.10%	4.25%	4.21%
March	6.16%	3.98%	3.84%	3.73%	4.03%	4.19%	3.80%	6.01%	3.13%	4.11%	6.14%	4.48%	6.01%	4.15%	5.38%	4.24%	4.66%	5.78%	4.16%		4.96%	4.83%	5.42%	3.33%	3.83%	4.44%
February	6.21%	4.62%	4.48%	4.23%	4.61%	4.30%	4.38%	6.36%	4.45%	4.59%	6.75%	4.91%	6.36%	4.81%	5.99%	5.00%	5.44%	6.30%	5.18%		5.62%	5.60%	5.93%	3.52%	4.14%	4.98%
January	7.53%	5.19%	5.26%	4.60%	5.31%	5.15%	5.01%	6.58%	6.04%	5.24%	8.02%	5.65%	6.75%	4.74%	6.79%	5.53%	5.68%	7.16%	6.02%		6.23%	7.61%	7.21%	5.35%	5.95%	5.67%



May 2020

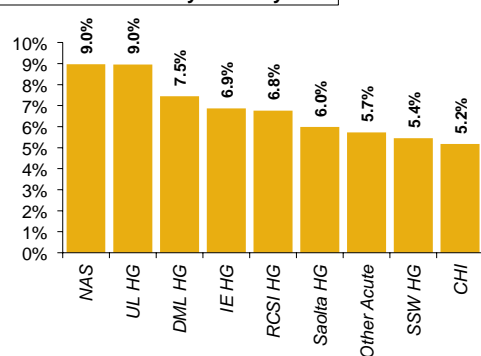
Health Service Absence Rate - by Staff Category: May 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence rate	Certified	Self-certified	COVID-19
Total	4.05%	0.28%	2.43%	6.76%	59.96%	4.10%	35.95%
Medical & Dental	0.94%	0.07%	1.26%	2.28%	41.35%	3.28%	55.37%
Nursing & Midwifery	4.51%	0.40%	3.36%	8.26%	54.55%	4.79%	40.67%
Health & Social Care Professionals	2.76%	0.14%	1.49%	4.39%	62.86%	3.08%	34.05%
Management & Administrative	3.31%	0.14%	1.01%	4.46%	74.11%	3.23%	22.66%
General Support	5.51%	0.29%	2.17%	7.97%	69.20%	3.61%	27.20%
Patient & Client Care	5.73%	0.38%	3.33%	9.43%	60.71%	3.99%	35.31%
Health Service Absence Rate - by Division: May 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence rate	Certified	Self-certified	COVID-19
Total	4.05%	0.28%	2.43%	6.76%	59.96%	4.10%	35.95%
Ambulance Services	6.62%	0.48%	1.88%	8.98%	73.75%	5.35%	20.90%
Acute Services	3.78%	0.32%	2.50%	6.60%	57.22%	4.89%	37.89%
Acute Services	3.87%	0.33%	2.48%	6.68%	57.90%	4.91%	37.19%
Community Health & Wellbeing	3.79%	0.04%	0.00%	3.83%	98.99%	1.01%	0.00%
Mental Health	3.54%	0.21%	2.47%	6.22%	56.90%	3.44%	39.66%
Primary Care	3.71%	0.12%	1.05%	4.88%	76.06%	2.44%	21.51%
Disabilities	4.47%	0.24%	2.48%	7.19%	62.14%	3.38%	34.48%
Older People	6.12%	0.32%	4.41%	10.85%	56.40%	2.98%	40.62%
Community Services	4.46%	0.23%	2.57%	7.26%	61.39%	3.14%	35.47%
Health & Wellbeing	3.41%	0.21%	1.12%	4.75%	71.88%	4.46%	23.66%
Corporate	2.75%	0.08%	0.26%	3.08%	88.99%	2.56%	8.45%
Health Business Services	1.87%	0.05%	0.86%	2.78%	67.24%	1.68%	31.08%
HWB, Corporate & National	2.67%	0.08%	0.40%	3.15%	84.69%	2.64%	12.67%



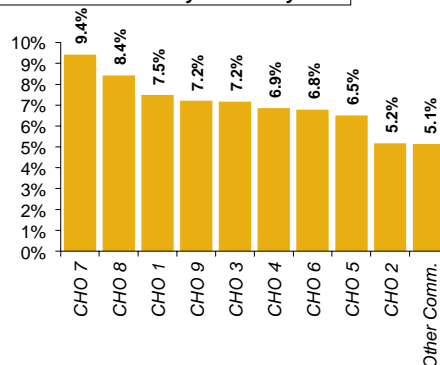
Health Service Absence Rate - by Staff Category, Hospital Group, CHO (Division) & National Services	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total (May 2020):	2.28%	8.26%	4.39%	4.46%	7.97%	9.43%	4.05%	0.28%	2.43%	6.76%
Acute Services	2.16%	8.14%	4.36%	5.29%	7.91%	10.32%	3.87%	0.33%	2.48%	6.68%
National Ambulance Service				2.29%	1.27%	9.45%	6.62%	0.48%	1.88%	8.98%
Children's Health Ireland	2.57%	6.30%	3.30%	4.85%	9.37%	6.45%	3.11%	0.17%	1.90%	5.18%
Dublin Midlands Hospital Group	2.32%	9.51%	4.26%	5.39%	8.88%	12.01%	3.48%	0.33%	3.65%	7.46%
Ireland East Hospital Group	2.07%	8.75%	4.28%	5.33%	8.06%	11.42%	3.66%	0.21%	2.99%	6.87%
RCSI Hospitals Group	2.12%	8.72%	4.71%	4.74%	7.56%	11.20%	3.71%	0.31%	2.74%	6.76%
Saolta University Hospital Care Group	2.29%	7.19%	3.95%	5.75%	6.50%	9.18%	3.45%	0.43%	2.11%	5.98%
South/South West Hospital Group	1.68%	6.22%	4.34%	5.26%	6.47%	9.02%	3.83%	0.41%	1.21%	5.45%
University of Limerick Hospital Group	2.98%	10.32%	7.10%	6.26%	13.16%	10.84%	6.27%	0.34%	2.35%	8.96%
Other Acute Services	0.00%	9.01%	4.03%	4.73%	3.73%	6.73%	3.86%	0.30%	1.57%	5.73%
Community Services	2.63%	8.53%	4.61%	4.02%	8.25%	8.96%	4.46%	0.23%	2.57%	7.26%
Community Health & Wellbeing				0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Mental Health	1.23%	6.04%	3.65%	7.13%	7.76%	11.71%	4.48%	0.23%	1.40%	6.11%
Primary Care	3.17%	6.44%	4.80%	5.70%	3.97%	2.15%	4.23%	0.10%	0.78%	5.12%
Disabilities	0.00%	6.64%	1.97%	2.39%	4.79%	6.96%	5.24%	0.22%	0.79%	6.24%
Older People	4.28%	12.44%	0.00%	5.19%	10.23%	14.01%	8.21%	0.26%	3.61%	12.08%
CHO 1	2.37%	7.79%	3.72%	5.26%	7.30%	9.66%	5.64%	0.20%	1.65%	7.49%
Community Health & Wellbeing				0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Mental Health	0.00%	6.74%	2.36%	2.36%	1.04%	3.63%	2.75%	0.08%	1.53%	4.36%
Primary Care	1.70%	4.50%	2.67%	3.84%	2.97%	3.05%	2.75%	0.07%	0.64%	3.46%
Disabilities	0.00%	7.35%	4.37%	1.94%	3.39%	7.56%	3.77%	0.10%	2.38%	6.25%
Older People	1.74%	7.02%	5.54%	2.94%	6.36%	6.85%	3.76%	0.28%	2.51%	6.54%
CHO 2	0.72%	6.44%	3.41%	3.07%	3.56%	6.46%	3.26%	0.13%	1.79%	5.18%
Community Health & Wellbeing		0.00%	46.48%	0.91%		7.93%	11.75%	0.00%	0.00%	11.75%
Mental Health	8.17%	13.31%	1.93%	6.57%	7.91%	9.53%	5.33%	0.18%	4.14%	9.65%
Primary Care	5.72%	6.77%	1.37%	6.36%	0.00%	5.51%	4.23%	0.14%	0.74%	5.12%
Disabilities	0.00%	7.56%	3.34%	2.35%	8.09%	6.19%	4.02%	0.10%	1.74%	5.86%
Older People	0.00%	9.66%	10.71%	4.66%	11.97%	9.15%	7.25%	0.50%	1.52%	9.27%
CHO 3	6.55%	9.71%	3.21%	5.45%	8.09%	7.07%	4.97%	0.20%	2.00%	7.17%
Community Health & Wellbeing										
Mental Health	3.06%	6.93%	3.05%	3.19%	10.62%	3.80%	4.02%	0.10%	1.45%	5.57%
Primary Care	1.25%	3.95%	1.64%	3.02%	7.53%	8.49%	2.73%	0.13%	0.44%	3.29%
Disabilities	0.00%	9.23%	5.89%	1.22%	9.49%	8.26%	4.04%	0.66%	2.96%	7.66%
Older People	0.00%	10.53%	1.06%	3.38%	4.61%	9.44%	4.15%	0.19%	4.44%	8.77%
CHO 4	1.88%	8.16%	3.86%	2.64%	8.11%	8.38%	3.86%	0.35%	2.65%	6.86%
Community Health & Wellbeing										
Mental Health	1.67%	6.79%	3.58%	7.64%	8.03%	7.37%	3.48%	0.20%	2.89%	6.57%
Primary Care	5.22%	4.26%	5.14%	4.72%	1.32%	3.69%	3.46%	0.14%	0.99%	4.58%
Disabilities	0.00%	8.97%	4.42%	3.81%	21.87%	7.11%	4.91%	0.21%	1.81%	6.93%
Older People	0.00%	8.13%	1.65%	8.92%	9.22%	6.90%	4.64%	0.25%	2.58%	7.47%
CHO 5	3.31%	7.06%	4.37%	5.51%	8.66%	6.94%	4.20%	0.20%	2.11%	6.51%
Community Health & Wellbeing				0.00%		2.65%	1.01%	0.00%	0.00%	1.01%
Mental Health	1.55%	5.19%	2.77%	3.92%	10.82%	2.06%	3.14%	0.19%	0.97%	4.30%
Primary Care	1.32%	8.86%	3.99%	3.75%	7.04%	0.85%	3.84%	0.13%	1.64%	5.60%
Disabilities	0.00%	4.80%	7.49%	3.79%	4.29%	4.13%	2.55%	0.20%	2.69%	5.44%
Older People	0.00%	12.28%	5.38%	8.63%	11.67%	11.75%	5.50%	0.30%	5.48%	11.28%
CHO 6	1.42%	8.23%	5.86%	4.38%	9.79%	6.88%	3.69%	0.21%	2.89%	6.79%
Community Health & Wellbeing										
Mental Health	1.75%	12.38%	2.52%	3.49%	14.70%	6.35%	3.98%	0.17%	2.94%	7.09%
Primary Care	2.92%	7.76%	4.22%	4.99%	8.11%	7.37%	4.28%	0.20%	1.66%	6.14%
Disabilities	8.10%	14.19%	6.30%	2.02%	7.61%	9.63%	5.23%	0.26%	3.69%	9.18%
Older People	0.00%	13.69%	7.32%	14.72%	24.91%	19.40%	9.39%	0.45%	7.47%	17.31%
CHO 7	2.81%	11.72%	5.30%	4.65%	12.33%	11.03%	5.52%	0.27%	3.64%	9.42%
Community Health & Wellbeing			0.00%	6.70%			6.17%	0.12%	0.00%	6.29%
Mental Health	4.97%	8.67%	4.79%	6.69%	7.10%	14.17%	5.07%	0.28%	3.06%	8.41%
Primary Care	2.02%	8.42%	5.18%	4.06%	1.38%	6.18%	4.42%	0.10%	0.98%	5.50%
Disabilities	0.00%	8.67%	5.83%	2.90%	12.43%	10.21%	5.56%	0.21%	2.63%	8.41%
Older People	2.28%	10.03%	6.08%	5.62%	1.47%	14.87%	7.06%	0.47%	4.29%	11.83%
CHO 8	3.15%	8.88%	5.48%	4.51%	6.65%	11.87%	5.51%	0.25%	2.66%	8.42%
Community Health & Wellbeing			0.00%	0.00%			0.00%	0.00%	0.00%	0.00%
Mental Health	3.51%	6.26%	2.26%	5.26%	5.54%	10.16%	2.56%	0.20%	3.03%	5.80%
Primary Care	0.98%	7.03%	3.32%	4.65%	6.11%	6.63%	3.37%	0.04%	1.44%	4.85%
Disabilities	0.00%	7.68%	5.91%	3.19%	6.40%	7.04%	3.95%	0.13%	2.40%	6.47%
Older People	8.85%	18.92%	7.97%	2.29%	12.86%	18.03%	5.98%	0.36%	9.01%	15.35%
CHO 9	2.63%	8.82%	5.16%	4.02%	7.85%	9.33%	3.84%	0.16%	3.21%	7.20%
Other Community Services	2.72%	8.30%	1.24%	0.98%	2.02%	13.21%	1.89%	0.42%	2.84%	5.15%
Corporate, HWB & National	4.30%	3.04%	2.87%	3.09%	5.78%	24.78%	2.67%	0.08%	0.40%	3.15%
Health & Wellbeing	5.56%	3.45%	0.56%	4.92%	0.00%	0.00%	3.41%	0.21%	1.12%	4.75%
Corporate	1.53%	3.02%	2.94%	3.19%	8.23%	23.24%	2.75%	0.08%	0.26%	3.08%
Health Business Services		0.00%	0.00%	2.14%	5.13%	47.71%	1.87%	0.05%	0.86%	2.78%

Health Service Absence Rate - by HG, CHO & National Services:	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total (May 2020):	4.05%	0.28%	2.43%	6.76%	59.96%	4.10%	35.95%
National Ambulance Service	6.62%	0.48%	1.88%	8.98%	73.75%	5.35%	20.90%
Children's Health Ireland	3.11%	0.17%	1.90%	5.18%	60.10%	3.28%	36.62%
Dublin Midlands Hospital Group	3.48%	0.33%	3.65%	7.46%	46.61%	4.39%	49.00%
Ireland East Hospital Group	3.66%	0.21%	2.99%	6.87%	53.32%	3.12%	43.56%
RCSI Hospitals Group	3.71%	0.31%	2.74%	6.76%	54.90%	4.52%	40.57%
Saolta University Hospital Care Group	3.45%	0.43%	2.11%	5.98%	57.60%	7.13%	35.27%
South/South West Hospital Group	3.83%	0.41%	1.21%	5.45%	70.37%	7.47%	22.16%
University of Limerick Hospital Group	6.27%	0.34%	2.35%	8.96%	70.00%	3.79%	26.21%
Other Acute Services	3.86%	0.30%	1.57%	5.73%	67.45%	5.21%	27.34%
Acute Services	3.87%	0.33%	2.48%	6.68%	57.90%	4.91%	37.19%
<i>Health Service Executive</i>	5.64%	0.20%	1.65%	7.49%	75.26%	2.73%	22.00%
CHO 1	5.64%	0.20%	1.65%	7.49%	75.26%	2.73%	22.00%
<i>Health Service Executive</i>	3.16%	0.13%	1.59%	4.87%	64.78%	2.65%	32.57%
<i>Section 38 Voluntary Agencies</i>	3.59%	0.11%	2.40%	6.11%	58.82%	1.85%	39.33%
CHO 2	3.26%	0.13%	1.79%	5.18%	63.06%	2.42%	34.52%
<i>Health Service Executive</i>	5.62%	0.28%	2.11%	8.01%	70.18%	3.46%	26.36%
<i>Section 38 Voluntary Agencies</i>	4.06%	0.10%	1.84%	5.99%	67.69%	1.66%	30.65%
CHO 3	4.97%	0.20%	2.00%	7.17%	69.32%	2.84%	27.85%
<i>Health Service Executive</i>	3.79%	0.16%	2.45%	6.40%	59.23%	2.48%	38.30%
<i>Section 38 Voluntary Agencies</i>	3.97%	0.67%	3.00%	7.64%	52.01%	8.78%	39.22%
CHO 4	3.86%	0.35%	2.65%	6.86%	56.27%	5.06%	38.67%
<i>Health Service Executive</i>	3.96%	0.22%	2.08%	6.26%	63.23%	3.45%	33.32%
<i>Section 38 Voluntary Agencies</i>	4.94%	0.17%	2.18%	7.28%	67.82%	2.31%	29.87%
CHO 5	4.20%	0.20%	2.11%	6.51%	64.51%	3.13%	32.36%
<i>Health Service Executive</i>	4.98%	0.24%	2.66%	7.89%	63.18%	3.08%	33.74%
<i>Section 38 Voluntary Agencies</i>	2.90%	0.19%	3.03%	6.12%	47.34%	3.13%	49.54%
CHO 6	3.69%	0.21%	2.89%	6.79%	54.34%	3.10%	42.56%
<i>Health Service Executive</i>	6.12%	0.29%	3.53%	9.94%	61.55%	2.95%	35.50%
<i>Section 38 Voluntary Agencies</i>	5.08%	0.25%	3.72%	9.05%	56.14%	2.75%	41.12%
CHO 7	5.52%	0.27%	3.64%	9.42%	58.55%	2.84%	38.62%
<i>Health Service Executive</i>	5.72%	0.28%	2.63%	8.64%	66.26%	3.28%	30.46%
<i>Section 38 Voluntary Agencies</i>	4.96%	0.17%	2.72%	7.86%	63.17%	2.15%	34.69%
CHO 8	5.51%	0.25%	2.66%	8.42%	65.45%	2.98%	31.57%
<i>Health Service Executive</i>	3.91%	0.17%	3.44%	7.53%	51.93%	2.30%	45.77%
<i>Section 38 Voluntary Agencies</i>	3.77%	0.14%	2.95%	6.86%	54.99%	1.99%	43.02%
CHO 9	3.84%	0.16%	3.21%	7.20%	53.35%	2.15%	44.50%
<i>Health Service Executive</i>	1.89%	0.42%	2.84%	5.15%	36.66%	8.23%	55.11%
Other Community Services	1.89%	0.42%	2.84%	5.15%	36.66%	8.23%	55.11%
Community Services	4.46%	0.23%	2.57%	7.26%	61.39%	3.14%	35.47%
HWB, Corporate & National	2.67%	0.08%	0.40%	3.15%	84.69%	2.64%	12.67%

Total absence rate by HG: May 2020

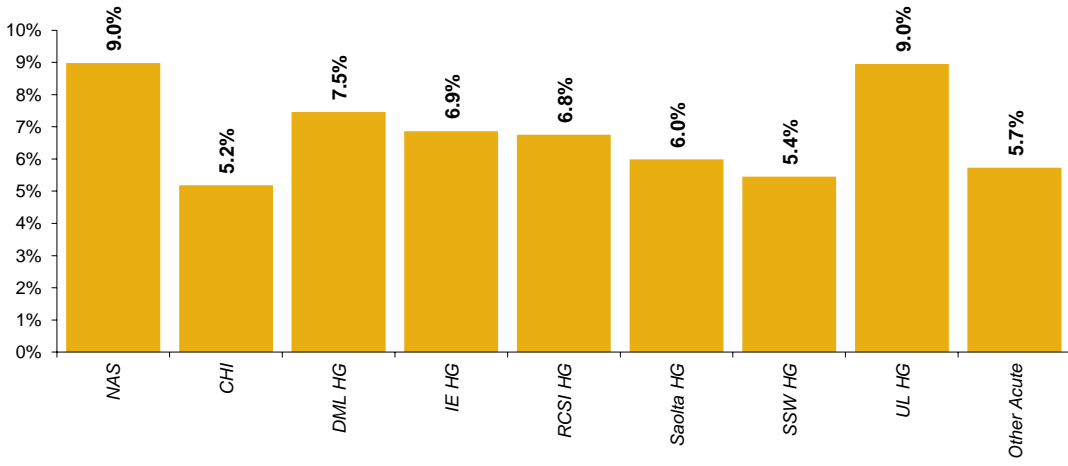


Total absence rate by CHO: May 2020



Acute Service Absence Rate - by Hospital: May 2020	Certified absence	Self- certified absence	COVID- 19 absence	Total absence	Certified	Self- certified	COVID- 19
Acute Services Total (May 2020):	3.87%	0.33%	2.48%	6.68%	57.90%	4.91%	37.19%
National Ambulance Service	6.62%	0.48%	1.88%	8.98%	73.75%	5.35%	20.90%
CHI at Crumlin	3.16%	0.17%	1.42%	4.75%	66.48%	3.65%	29.87%
CHI at Tallaght	4.96%	0.19%	2.19%	7.35%	67.51%	2.62%	29.88%
CHI at Temple Street	2.76%	0.17%	2.64%	5.58%	49.54%	3.09%	47.37%
CHI at Connolly	1.81%	0.00%	0.72%	2.53%	71.70%	0.00%	28.30%
Children's Health Ireland	3.11%	0.17%	1.90%	5.18%	60.10%	3.28%	36.62%
Coombe Women & Infants University Hospital	2.29%	0.50%	2.47%	5.26%	43.60%	9.46%	46.94%
MRH Portlaoise	5.89%	0.38%	0.85%	7.12%	82.70%	5.34%	11.96%
MRH Tullamore	6.44%	0.26%	2.13%	8.83%	72.94%	2.93%	24.13%
Naas General Hospital	4.95%	0.26%	4.88%	10.09%	49.07%	2.60%	48.33%
St. James's Hospital	2.46%	0.34%	4.53%	7.33%	33.51%	4.67%	61.83%
St. Luke's Radiation Oncology Network	1.95%	0.13%	2.69%	4.77%	40.90%	2.72%	56.38%
Tallaght University Hospital	3.80%	0.31%	3.72%	7.83%	48.57%	3.95%	47.48%
Dublin Midlands Hospital Group	3.48%	0.33%	3.65%	7.46%	46.61%	4.39%	49.00%
Cappagh National Orthopaedic Hospital	3.77%	0.14%	2.10%	6.01%	62.77%	2.34%	34.90%
Mater Misericordiae University Hospital	3.70%	0.18%	3.59%	7.47%	49.50%	2.44%	48.06%
MRH Mullingar	4.89%	0.25%	3.06%	8.20%	59.62%	3.03%	37.35%
National Maternity Hospital	3.54%	0.19%	0.55%	4.28%	82.71%	4.47%	12.82%
Our Lady's Hospital Navan	3.24%	0.42%	2.05%	5.70%	56.79%	7.31%	35.90%
Royal Victoria Eye and Ear Hospital	1.79%	0.25%	0.00%	2.04%	87.81%	12.19%	0.00%
St. Columcille's Hospital	2.81%	0.21%	0.96%	3.98%	70.51%	5.32%	24.17%
St Luke's General Hospital Kilkenny	5.17%	0.27%	6.78%	12.22%	42.29%	2.18%	55.53%
St. Michael's Hospital	4.05%	0.17%	3.20%	7.42%	54.61%	2.24%	43.15%
St. Vincent's University Hospital	2.82%	0.19%	2.25%	5.26%	53.66%	3.60%	42.74%
Wexford General Hospital	4.58%	0.25%	3.88%	8.71%	52.60%	2.89%	44.51%
Ireland East Hospital Group	3.66%	0.21%	2.99%	6.87%	53.32%	3.12%	43.56%
Beaumont Hospital	2.70%	0.24%	3.98%	6.91%	39.08%	3.42%	57.50%
Cavan General Hospital	5.78%	0.28%	2.31%	8.36%	69.06%	3.30%	27.63%
Connolly Hospital	3.60%	0.22%	1.62%	5.44%	66.17%	3.99%	29.84%
Louth County Hospital	4.77%	0.65%	1.41%	6.82%	69.85%	9.55%	20.61%
Monaghan Hospital	4.59%	0.19%	1.07%	5.85%	78.44%	3.19%	18.37%
Our Lady of Lourdes Hospital	5.15%	0.46%	2.10%	7.71%	66.81%	6.01%	27.18%
Rotunda Hospital	2.90%	0.40%	1.15%	4.45%	65.22%	8.97%	25.80%
RCSI Hospitals Group	3.71%	0.31%	2.74%	6.76%	54.90%	4.52%	40.57%
Galway University Hospitals	2.52%	0.46%	1.78%	4.75%	53.00%	9.63%	37.37%
Letterkenny University Hospital	5.31%	0.32%	1.35%	6.98%	76.10%	4.56%	19.34%
Mayo University Hospital	3.54%	0.50%	6.56%	10.60%	33.40%	4.69%	61.91%
Portiuncula University Hospital	1.39%	0.30%	1.57%	3.27%	42.56%	9.28%	48.16%
Roscommon University Hospital	3.53%	1.64%	3.54%	8.71%	40.49%	18.89%	40.62%
Sligo University Hospital	4.62%	0.23%	0.41%	5.26%	87.90%	4.34%	7.76%
Saolta University Hospital Care Group	3.45%	0.43%	2.11%	5.98%	57.60%	7.13%	35.27%
Bantry General Hospital	3.44%	0.18%	0.10%	3.72%	92.31%	4.93%	2.76%
Cork University Hospital	3.85%	0.37%	0.86%	5.08%	75.73%	7.28%	16.99%
Lourdes Orthopaedic Hospital Kilcreene	2.46%	0.36%	1.08%	3.90%	62.94%	9.30%	27.76%
Mallow General Hospital	5.15%	0.22%	4.85%	10.21%	50.38%	2.13%	47.49%
Mercy University Hospital	4.96%	0.35%	2.38%	7.69%	64.49%	4.59%	30.92%
South Infirmary Victoria University Hospital	2.57%	0.22%	0.40%	3.19%	80.45%	7.02%	12.53%
South Tipperary General Hospital	3.41%	0.20%	2.42%	6.03%	56.57%	3.26%	40.17%
UH Kerry	4.16%	1.21%	1.01%	6.38%	65.13%	18.99%	15.88%
UH Waterford	3.53%	0.25%	0.84%	4.62%	76.38%	5.48%	18.15%
South/South West Hospital Group	3.83%	0.41%	1.21%	5.45%	70.37%	7.47%	22.16%
Croom Orthopaedic Hospital	9.36%	0.39%	0.64%	10.38%	90.12%	3.72%	6.16%
Ennis Hospital	6.39%	0.29%	2.86%	9.55%	66.96%	3.08%	29.97%
Nenagh Hospital	8.32%	0.53%	1.84%	10.70%	77.81%	4.98%	17.21%
St. John's Hospital Limerick	6.40%	0.14%	7.20%	13.74%	46.59%	1.03%	52.38%
UH Limerick	5.75%	0.31%	2.20%	8.26%	69.62%	3.76%	26.62%
UMH Limerick	7.38%	0.59%	0.50%	8.47%	87.12%	7.01%	5.86%
University of Limerick Hospital Group	6.27%	0.34%	2.35%	8.96%	70.00%	3.79%	26.21%
National Rehabilitation Hospital	3.86%	0.30%	1.57%	5.73%	67.45%	5.21%	27.34%
Other Acute Services	3.86%	0.30%	1.57%	5.73%	67.45%	5.21%	27.34%

Total absence rate by Hospital Group: May 2020

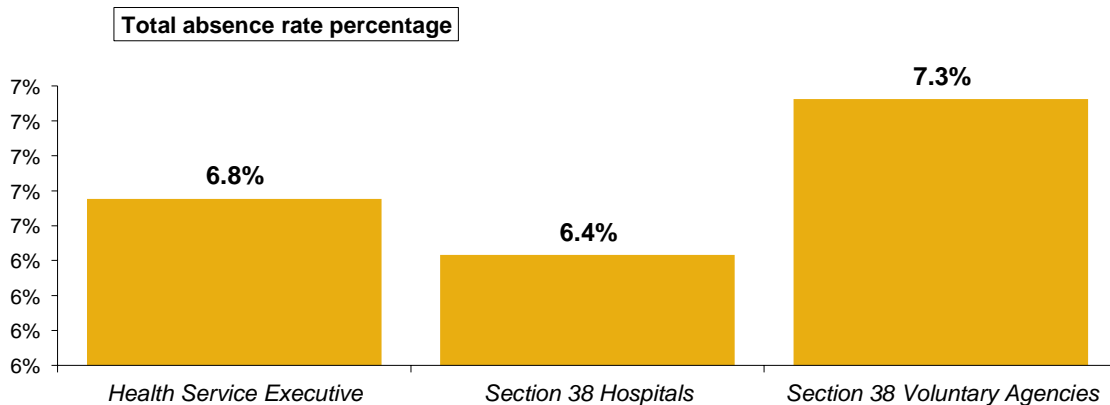


Health Service Absence Rate - by HSE, S38 & Staff Category May 2020

Health Service Executive by Staff Category May 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	4.38%	0.29%	2.08%	6.75%	64.80%	4.34%	30.86%
Medical & Dental	0.98%	0.10%	1.32%	2.40%	40.76%	4.07%	55.17%
Nursing & Midwifery	4.86%	0.43%	2.94%	8.23%	59.06%	5.18%	35.75%
Health & Social Care Professionals	3.02%	0.12%	0.93%	4.08%	74.18%	3.06%	22.76%
Management & Administrative	3.54%	0.15%	0.79%	4.49%	78.96%	3.38%	17.65%
General Support	5.88%	0.29%	1.71%	7.88%	74.64%	3.64%	21.72%
Patient & Client Care	6.31%	0.39%	3.06%	9.77%	64.63%	4.04%	31.33%

Section 38 Hospitals by Staff Category May 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	3.14%	0.26%	3.04%	6.43%	48.75%	4.01%	47.24%
Medical & Dental	0.89%	0.04%	1.16%	2.09%	42.65%	1.84%	55.51%
Nursing & Midwifery	3.58%	0.36%	4.16%	8.09%	44.19%	4.43%	51.38%
Health & Social Care Professionals	1.83%	0.15%	1.87%	3.86%	47.50%	4.01%	48.49%
Management & Administrative	2.94%	0.13%	1.66%	4.73%	62.18%	2.79%	35.03%
General Support	4.87%	0.35%	2.90%	8.11%	60.01%	4.26%	35.72%
Patient & Client Care	5.62%	0.49%	6.04%	12.16%	46.26%	4.04%	49.70%

Section 38 Voluntary Agencies by Staff Category May 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	4.19%	0.24%	2.90%	7.32%	57.18%	3.25%	39.57%
Medical & Dental	0.71%	0.03%	1.22%	1.96%	36.19%	1.72%	62.10%
Nursing & Midwifery	4.88%	0.28%	3.88%	9.04%	53.95%	3.14%	42.91%
Health & Social Care Professionals	3.06%	0.14%	2.49%	5.70%	53.75%	2.46%	43.79%
Management & Administrative	2.09%	0.10%	0.94%	3.13%	66.88%	3.27%	29.86%
General Support	5.10%	0.13%	2.88%	8.11%	62.90%	1.61%	35.49%
Patient & Client Care	4.71%	0.31%	2.99%	8.00%	58.80%	3.83%	37.37%



Health Service Absence Rate - by Staff Category

HSE CHO 1 by Staff Category May 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 1	5.64%	0.20%	1.65%	7.49%	2.73%	22.00%
Medical & Dental	1.37%	0.12%	0.88%	2.37%	5.12%	37.27%
Nursing & Midwifery	5.69%	0.27%	1.83%	7.79%	3.48%	23.47%
Health & Social Care Professionals	3.04%	0.08%	0.60%	3.72%	2.15%	16.23%
Management & Administrative	4.26%	0.13%	0.87%	5.26%	2.48%	16.58%
General Support	6.04%	0.06%	1.19%	7.30%	0.87%	16.32%
Patient & Client Care	7.20%	0.24%	2.23%	9.66%	2.46%	23.05%

HSE CHO 2 by Staff Category May 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 2	3.16%	0.13%	1.59%	4.87%	2.65%	32.57%
Medical & Dental	0.36%	0.07%	0.31%	0.74%	9.34%	42.50%
Nursing & Midwifery	3.69%	0.14%	2.60%	6.43%	2.13%	40.44%
Health & Social Care Professionals	2.54%	0.01%	0.40%	2.95%	0.25%	13.56%
Management & Administrative	2.70%	0.07%	0.52%	3.29%	2.20%	15.88%
General Support	2.32%	0.06%	1.10%	3.47%	1.65%	31.58%
Patient & Client Care	3.77%	0.24%	1.77%	5.77%	4.16%	30.58%

HSE CHO 3 by Staff Category May 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 3	5.62%	0.28%	2.11%	8.01%	3.46%	26.36%
Medical & Dental	2.59%	0.18%	3.84%	6.61%	2.78%	58.08%
Nursing & Midwifery	7.02%	0.25%	3.42%	10.69%	2.29%	32.04%
Health & Social Care Professionals	2.01%	0.10%	0.52%	2.63%	3.86%	19.92%
Management & Administrative	4.67%	0.16%	0.90%	5.73%	2.75%	15.75%
General Support	6.42%	0.38%	1.64%	8.44%	4.48%	19.49%
Patient & Client Care	6.71%	0.52%	1.49%	8.72%	5.98%	17.09%

HSE CHO 4 by Staff Category May 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 4	3.79%	0.16%	2.45%	6.40%	2.48%	38.30%
Medical & Dental	1.50%	0.10%	0.50%	2.09%	4.83%	23.73%
Nursing & Midwifery	4.21%	0.16%	3.59%	7.96%	1.95%	45.09%
Health & Social Care Professionals	2.11%	0.11%	0.46%	2.67%	3.97%	17.26%
Management & Administrative	2.58%	0.16%	0.34%	3.08%	5.25%	11.14%
General Support	6.17%	0.13%	0.52%	6.82%	1.87%	7.62%
Patient & Client Care	4.54%	0.20%	3.45%	8.19%	2.48%	42.16%

HSE CHO 5 by Staff Category May 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 5	3.96%	0.22%	2.08%	6.26%	3.45%	33.32%
Medical & Dental	1.43%	0.14%	1.75%	3.33%	4.28%	52.66%
Nursing & Midwifery	3.53%	0.19%	2.95%	6.67%	2.81%	44.29%
Health & Social Care Professionals	2.80%	0.19%	0.90%	3.89%	4.77%	23.17%
Management & Administrative	4.16%	0.14%	1.46%	5.75%	2.42%	25.34%
General Support	5.59%	0.27%	2.09%	7.95%	3.44%	26.22%
Patient & Client Care	5.19%	0.33%	1.56%	7.07%	4.61%	22.01%

HSE CHO 6 by Staff Category May 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 6	4.98%	0.24%	2.66%	7.89%	3.08%	33.74%
Medical & Dental	1.45%	0.00%	0.00%	1.45%	0.00%	0.00%
Nursing & Midwifery	4.11%	0.24%	3.80%	8.16%	2.99%	46.64%
Health & Social Care Professionals	4.07%	0.03%	0.19%	4.29%	0.70%	4.45%
Management & Administrative	3.75%	0.29%	0.82%	4.86%	5.90%	16.89%
General Support	11.61%	0.11%	1.00%	12.72%	0.84%	7.89%
Patient & Client Care	6.58%	0.49%	4.08%	11.15%	4.42%	36.57%

HSE CHO 7 by Staff Category May 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 7	6.12%	0.29%	3.53%	9.94%	2.95%	35.50%
Medical & Dental	2.36%	0.13%	0.21%	2.70%	4.68%	7.61%
Nursing & Midwifery	5.22%	0.37%	5.03%	10.62%	3.47%	47.39%
Health & Social Care Professionals	3.53%	0.14%	0.44%	4.11%	3.39%	10.69%
Management & Administrative	4.78%	0.23%	0.71%	5.72%	3.97%	12.50%
General Support	12.69%	0.19%	6.81%	19.69%	0.99%	34.58%
Patient & Client Care	9.53%	0.43%	5.60%	15.56%	2.77%	35.97%

HSE CHO 8 by Staff Category May 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 8	5.72%	0.28%	2.63%	8.64%	3.28%	30.46%
Medical & Dental	2.37%	0.05%	0.74%	3.16%	1.69%	23.41%
Nursing & Midwifery	6.00%	0.27%	2.96%	9.23%	2.88%	32.13%
Health & Social Care Professionals	3.90%	0.14%	1.12%	5.16%	2.69%	21.80%
Management & Administrative	3.57%	0.15%	0.96%	4.68%	3.27%	20.56%
General Support	3.41%	0.21%	0.72%	4.33%	4.87%	16.56%
Patient & Client Care	8.49%	0.51%	4.53%	13.53%	3.73%	33.51%

HSE CHO 9 by Staff Category May 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 9	3.91%	0.17%	3.44%	7.53%	2.30%	45.77%
Medical & Dental	1.40%	0.04%	1.05%	2.48%	1.66%	42.09%
Nursing & Midwifery	4.51%	0.24%	4.80%	9.54%	2.49%	50.25%
Health & Social Care Professionals	2.12%	0.05%	1.48%	3.65%	1.47%	40.50%
Management & Administrative	3.06%	0.12%	0.96%	4.13%	2.80%	23.16%
General Support	5.30%	0.18%	3.83%	9.31%	1.98%	41.14%
Patient & Client Care	5.38%	0.23%	4.96%	10.57%	2.21%	46.93%

HSE Other Community Services by Staff Category May 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total Other Community Services	1.89%	0.42%	2.84%	5.15%	8.23%	55.11%
Medical & Dental	2.57%	0.15%	0.00%	2.72%	5.52%	0.00%
Nursing & Midwifery	2.37%	0.96%	4.96%	8.30%	11.61%	59.84%
Health & Social Care Professionals	1.24%	0.00%	0.00%	1.24%	0.00%	0.00%
Management & Administrative	0.95%	0.03%	0.00%	0.98%	3.13%	0.00%
General Support	1.80%	0.22%	0.00%	2.02%	11.11%	0.00%
Patient & Client Care	3.54%	0.26%	9.40%	13.21%	1.99%	71.18%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	67.5%
St Michael's Hospital	100.0%	93.1%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	99.7%	81.7%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	96.0%	100.0%
Our Lady's Hospital Navan	87.3%	78.2%
Royal Victoria Eye and Ear Hospital	100.0%	96.8%
National Maternity Hospital	100.0%	95.2%
St Luke's General Hospital Kilkenny	100.0%	92.7%
Wexford General Hospital	100.0%	90.6%
Ireland East Hospital Group	99.3%	84.0%
Tallaght Hospital - Adults	100.0%	70.3%
St James's Hospital	100.0%	96.6%
MRH Portlaoise	100.0%	94.6%
MRH Tullamore	100.0%	89.6%
Naas General Hospital	100.0%	84.6%
Coombe Women and Infants University Hospital	100.0%	97.0%
St Lukes Radiation Oncology Network	100.0%	86.7%
Dublin Midlands Hospital Group	100.0%	88.0%
Beaumont Hospital	100.0%	81.8%
Connolly Hospital	100.0%	92.3%
Cavan General Hospital	99.1%	89.7%
Our Lady of Lourdes Hospital	91.4%	97.0%
Rotunda Hospital	100.0%	98.5%
RCSI Hospital Group	97.7%	88.6%
Cork University Hospital (including Cork University Maternity Hospital)	98.6%	94.5%
Mallow General Hospital	100.0%	95.2%
South Infirmary Victoria University Hospital	100.0%	68.0%
Mercy University Hospital	100.0%	95.9%
Bantry General Hospital	100.0%	88.5%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	93.4%	89.8%
South/South West Hospital Group	98.1%	92.4%
UL Hospitals	94.7%	86.7%
St John's Hospital Limerick	100.0%	63.2%
University of Limerick Hospital Group	94.9%	85.7%
Galway University Hospitals	97.0%	97.0%
Portiuncula University Hospital		
Roscommon University Hospital	100.0%	88.5%
Mayo University Hospital	100.0%	81.2%
Letterkenny University Hospital	100.0%	87.3%
Sligo University Hospital	100.0%	96.1%
Saolta Hospital Group	98.6%	92.6%
CHI at Tallaght Hospital	61.5%	76.9%
CHI at Temple Street Children's University Hospital	94.1%	81.4%
CHI at Our Lady's Children's Hospital, Crumlin	94.7%	90.5%
CHI	90.0%	85.5%
National Cancer Screening Service	100.0%	100.0%
Acute Hospitals Total	98.3%	88.8%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100.0%	100.0%
Sligo Leitrim Mental Health Service	100.0%	100.0%
Cavan Monaghan Mental Health Service	100.0%	95.0%
Community Health Organisation 1	100.0%	98.0%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	0.0%
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway		
Community Health Organisation 2	100.0%	86.5%
Community Health Organisation 3		
Cork Mental Health Services	96.8%	80.6%
Kerry Mental Health Services		
Community Health Organisation 4	96.8%	80.6%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	92.3%	76.9%
Community Health Organisation 5	95.5%	86.4%
Wicklow Mental Health Service	100.0%	100.0%
St John of God's	100.0%	96.2%
Community Health Organisation 6	100.0%	97.5%
Dublin South Central Mental Health Service - St	93.8%	87.5%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	96.9%	93.8%
Louth Meath Mental Health Service	100.0%	81.8%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service	100.0%	100.0%
Community Health Organisation 8	100.0%	91.2%
Dublin North Mental Health Service		
Dublin North City Mental Health Service	92.9%	69.0%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	100.0%	82.4%
Community Health Organisation 9	95.1%	73.8%
National Forensic Mental Health Service		
Mental Health Services total	98.1%	87.9%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount	100.0%	100.0%
Our Lady's Hospice, Harold's Cross		
Community Health Organisation 7	100.0%	100.0%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100.0%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	UHK closed in February 2020. Wexford closed in March/April/May. Portlaoise, Tallaght Adults, Cavan, Connolly, Drogheda, Mayo & Portlincula closed in March. Naas outstanding April 2020. CUH outstanding Feb-June 2020. UL outstanding April - June 2020. Mater closed in May 2020.
Acute Hospitals	NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	Please refer to list below for Breast, Lung and Prostate outstanding hospitals
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	GUH outstanding for Jun 20
Acute Hospitals	NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	UHL outstanding June 20
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	CUH May and Jun 20
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	Coombe, St Luke's Kilkenny, CUMH, Sth Tipperary, UHK and UHW outstanding for Jun 20. Sth Tipperary outstanding Jan 20
Acute Hospitals	A97	% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	During Q1 2020, 17/49 hospitals data was outstanding. This was due to pressures on Infection Prevention & Control staff due to COVID. In Q2 there are 3 Hospitals outstanding CHI at Crumlin, Letterkenny University Hospital and Mercy University Hospital.
Acute Hospitals	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	During Q1 2020, 17/49 hospitals data was outstanding. This was due to pressures on Infection Prevention & Control staff due to COVID. In Q2 there are 2 Hospitals outstanding CHI at Crumlin and Mercy University Hospital.
Acute Hospitals	A131	Elective day case discharges	Metadata to be signed off, data currently unavailable for reporting
Acute Hospitals	A117	% of hospitals that have completed a self-assessment against all 53 essential elements of the National Standards for Safer, Better Healthcare	32 Providers submitted data, 9 currently outstanding
Acute Hospitals	A114	% of Hospitals with implementation of NEWS in all clinical areas of acute hospitals (as per 2019 definition)	Outstanding to come in - Rotunda
Acute Hospitals	A115	% of maternity units/hospitals with implementation of IMEWS (as per 2019 definition)	Outstanding to come in - Rotunda Hospital, Hospital.
Acute Hospitals	A116	% of hospitals with implementation of IMEWS (as per 2019 definition)	Outstanding to come in -MRH Mullingar.
Acute Hospitals	A56	% of Hospitals with implementation of PEWS (Paediatric Early Warning System)	Outstanding to come in - Beaumont Hospital

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issue
Disabilites	DIS 65/DIS 68	Number and percentage of Children's Disability Networks established	CDN's not due to be established until second half of year - no targets profiled from Jan to Jun.
Disabilites	DIS 111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects. (NSP Target of 180 over a two year period 20/21)	New KPI 2020. Qtr 1 & Q2: Non Return
Disabilites	DIS 108	No. of residential places for people with a disability	Data returned as quarterly for 2019 (listed as monthly in NSP) -data not profiled for 2019. Dec 2019 data loaded for 2019 Outturn for 2020
Disabilities	DIS 109	No of in home respite supports for emergency cases	New KPI for 2020, no targets profiled for Jan or Feb.
Disabilities	DIS 110	Total number of new emergency places and in home respite supports	New KPI for 2020 (DIS 102 + DIS 109)
Disabilities	DIS 72	No of people with a disability in receipt of work/work-like activity services (ID/Autism and Physical and sesnory disability)	Listed incorrectly in NSP as Bi annual 1 month in arrears, correct reporting frequency is Bi Annual.
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May) - CHO1 (Donegal)
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return (Jan, Feb, Mar, Apr, May) - CHO1 (Donegal)
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May) - CHO1 (Donegal)
Palliative Care	PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	Non Return CHO8 (Mar, April, May) - (Louth)
Palliative Care	PAC36	% of patients triaged within one working day of referral (Community)	Non Return CHO8 (Mar, April, May) - (Louth)
Palliative Care	PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	Non Return CHO8 (Mar, April, May) - (Louth)
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return (May) - CHI at Temple Street

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issue
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % on waiting list for assessment within ≤ 52 weeks % on waiting list for assessment within ≤ 52 weeks No of Speech and Language patients seen	Non Return (Apr, May, Jun) CHO1 (Sligo/Leitrim) Non Return (Jun) CHO1 (Cavan/Monaghan) Non Return (Mar, Apr) CHO3 (Limerick, North Tipp/East Limerick) Non Return (Feb) CHO4 (Kerry) Non Return (Mar, Apr, May) CHO4 (North Cork) Non Return (Mar) CHO6 (Dun Laoghaire) Non Return (Apr) CHO8 (Laois/Offaly) Non Return (Mar, Apr, May, Jun) CHO8 (Meath) Non Return (Mar, Apr, May, Jun) CHO9 (Dublin North Central)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Jun) CHO1 (Donegal) Non Return (Mar) CHO4 (North Lee) Non Return (Jun) CHO4 (Kerry) Non Return (Mar, Apr, May, Jun) (South Lee) Non Return (Jan, Feb, May, Jun) CHO8 (Longford/Westmeath)
Primary Care	PC20B PC101G PC124	Occupational Health % of new Occupational Health patients seen for assessment within 12 weeks % of Occupational Health patients on waiting list for assessment ≤ 52 weeks No of Occupational Health patients seen	Non Return (Jan, Feb, Mar, Apr, May, Jun) - CHO1 (Sligo/Leitrim) Non Return (Mar, Apr, May, Jun) CHO 3 (Limerick) Non Return (Feb) CHO6 (Dun Laoghaire) Non Return (Apr) CHO8 (Longford/Westmeath) Non Return (Apr, May, Jun) CHO9 (Dublin North)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks. % of Audiology patients on the waiting list for treatment < 52 weeks. No of Audiology patients seen	Non Return (Apr, May) CHO5 (South Tipp) Non Return (Mar, Apr) CHO7 (Dublin South West/Kildare West Wicklow)
Primary Care	PC109M PC109G PC130	Dietetics % of patients on dietetic waiting list who are waiting ≤ 12 weeks % of patients on dietetic waiting list who are waiting ≤ 52 weeks No. of Dietetics patients seen	Non Return (Apr) CHO1 (Sligo/Leitrim) Non Return (Jun) CHO5 (Carlow/Kilkenny) Non Return (Jun) CHO7 (Dublin South West, Kildare/West Wicklow) Non Return (Jun) CHO8 (Louth, Meath) Non Return (Mar) CHO8 (Longford/Westmeath) Non Return (Mar, Apr, May) CHO9 (North Dublin) Non Return (Jun) CHO9 (Dublin North Central, Dublin North West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks. % of Ophthalmology patients on the waiting list for treatment < 52 weeks. No of Ophthalmology patients seen	Non Return (Jun) CHO2 (Roscommon) Non Return (Mar) CHO5 (Waterford) Non Return (Jan, Feb, May, Jun) CHO8 (Meath)
Primary Care	PC34A	Oral Health % of new patients who commenced treatment within three months of scheduled oral health assessment	Non Return (Jun) CHO2 (Mayo) Non Return (Mar, Apr, May, Jun) CHO3 (Clare, Limerick, North Tipp/East Limerick) Non Return (Mar, Apr, May, Jun) CHO4 (North Lee, South Lee, North Cork, West Cork) Non Return (Apr) CHO5 (South Tipperary, Carlow/Kilkenny) Non Return (Mar, Apr) CHO8 (Laois/Offaly, Longford/Westmeath) Non Return (Mar, Apr, May, Jun) CHO9 (Dublin North West., Dublin North Central)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issue
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (2019) – CHO7 (Dublin West) Non Return (Jan) CHO2 (Galway) Non Return (Mar, Apr, May) CHO5 (Carlow/Kilkenny, South Tipp) Non Return (Feb, Mar, Apr, May) CHO6 (Dublin South East, Wicklow) Non Return (Feb) CHO6 (Dun Laoghaire) Non Return (Jan, Feb, Mar, Apr, May) CHO7 (Dublin West) Non Return (Jan) CHO9 (Dublin North, Dublin North Central)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	Non Return (May) CHO3 (Clare, Limerick) Non Return (Apr, May, Jun) CHO5 (South Tip) Non Return (Jan, Mar), CHO5 (Carlow/Kilkenny) Non Return (Feb, Mar, Apr, May, Jun) CHO9 (North Dublin)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Jun) CHO1 (Sligo Leitrim) Non Return (Jan, Mar, Apr, May, Jun) CHO2 (Mayo) Non Return (Mar) CHO5 (Carlow/Kilkenny) Non Return (Mar, Apr, May) CHO8 (Longford/Westmeath) Non Return (Jun) CHO9 (Dublin North West)
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age.	Non Return (2019) - CHO7 (Dublin West) Non Return (Apr) CHO1 (Cavan/Monaghan) Non Return (Feb) CHO1 (Donegal) Non Return (Feb, Mar, Apr, May) - CHO2 (Galway) Non Return (Apr) CHO3 (Limerick, North Tipp/East Limerick) Non Return (Feb, Mar, Apr, May) CHO5 (Carlow/Kilkenny) Non Return (Feb) CHO5 (South Tipperary) Non Return (Mar, Apr, May) CHO6 (Dublin South East) Non Return (Apr, May) - CHO9 (Dublin North)
Primary Care	PC133 PC135 PC136 PC143 PC144	Child Health Quarterly % of newborn babies visited by a PHN within 72 hours of discharge from maternity services % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three PHN visit	Non Return (Q1, Q2) CHO1 (Donegal, Cavan/Monaghan) Non Return (Q1, Q2) CHO2 (Galway) Non Return (Q1, Q2) CHO3 (Limerick, North Tipp/East Limerick, Clare) Non Return (Q1, Q2) CHO5 (Carlow/Kilkenny) Non Return (Q1, Q2) CHO6 (Dublin South East, Wicklow) Non Return (Q1, Q2) CHO9 (Dublin North West, Dublin North Central) Non Return (Q2) CHO9 (North Dublin)
Primary Care	PC102	Consumption of Antibiotics Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	Non Return (Q1) National

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issue
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (April) - CHO4 (Cork North Lee, Kerry)
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (April) - CHO4 (Cork North Lee, Kerry)
Social Inclusion	SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	Non Return (Q1 2020) - CHO2 (Galway, Mayo, Roscommon), CHO8 (Louth & Meath) CHO9 (Dublin North Central)
Social Inclusion	SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return (Q1 2020) - CHO2 (Galway, Mayo, Roscommon), CHO8 (Louth & Meath) CHO9 (Dublin North Central)
Social Inclusion	SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return (Q1 2020) - CHO2 (Galway, Mayo, Roscommon), CHO8 (Louth & Meath) CHO9 (Dublin North Central)
Social Inclusion	SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return (Q1 2020) - CHO2 (Galway, Mayo, Roscommon), CHO8 (Louth & Meath) CHO9 (Dublin North Central)
Social Inclusion	SI52	% of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	Q1 2020 - CHO5 (South Tipperary), CHO8 (Louth), CHO9 (Dublin North Central) Q2 2020 (CHO8 (Louth))
Social Inclusion	SI52A	No. of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	Q1 2020 - CHO5 (South Tipperary), CHO8 (Louth), CHO9 (Dublin North Central) Q2 2020 (CHO8 (Louth))
In the COVID-19 period, the data included in this report represents 96.9% of the overall templates received by the BIU, for Mental Health.			

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issue
Community Adult			
Mental Health Community A	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non returns: CHO2 Ballinasloe/Portumna CHO2 Roscommon/Boyle CHO5 Kilkenny North CHO7 Drimnagh CHO7 Owendoher
Mental Health Community A	MH2	General Adult Mental Health % seen within 12 weeks	Non returns: CHO2 Ballinasloe/Portumna CHO2 Roscommon/Boyle CHO5 Kilkenny North CHO7 Drimnagh CHO7 Owendoher
Mental Health Community A	MH19	General Adult Mental Health Number of Referrals received	Non returns: CHO2 Ballinasloe/Portumna CHO2 Roscommon/Boyle CHO5 Kilkenny North CHO7 Drimnagh CHO7 Owendoher
Mental Health Community A	MH22	General Adult Mental Health Number of Referrals seen	Non returns: CHO2 Ballinasloe/Portumna CHO2 Roscommon/Boyle CHO5 Kilkenny North CHO7 Drimnagh CHO7 Owendoher
Mental Health Community A	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non returns: CHO2 Ballinasloe/Portumna CHO2 Roscommon/Boyle CHO5 Kilkenny North CHO7 Drimnagh CHO7 Owendoher

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issue
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Returns CHO7 Dublin South City
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Returns CHO7 Dublin South City
Psychiatry of Later Life	MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	Non Returns CHO7 Dublin South City
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	Non Returns CHO7 Dublin South City
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non returns: CHO5 Wexford North
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non returns: CHO5 Wexford North
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non returns: CHO5 Wexford North
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non returns: CHO5 Wexford North
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non returns: CHO5 Wexford North
Mental Health CAMHS	MH50	CAMHS waiting list	Non returns: CHO5 Wexford North
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non returns: CHO5 Wexford North
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non returns: CHO5 Wexford North
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non returns: CHO5 Wexford North